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- RMI Consultants Monthly Report No. 26 for June 1982 in Respect of the
Overall Transmigration Programme and the Trans II Project - UNDP/OPE
INS/79/001 - Original English Version

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Transmigration Management Development and Monitoring Services Project
- RMI Consultants Monthly Report No. 26 for June 1982 in Respect of the

s Monthly Report No. 26, for June 1982

transmigration programme and the Trans II project

UNDP / OPE INS / 79 / 001

Transmigration Management Development and Monitoring Services Project.

Original English Language Version

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ROUTING SLIP		DATE: 7/20	
NAME		ROOM NO.	
Ms. Davis,		Hg AEP	
APPROPRIATE DISPOSITION		NOTE AND RETURN	
APPROVAL		NOTE AND SEND ON	
CLEARANCE		PER OUR CONVERSATION	
COMMENT		PER YOUR REQUEST	
FOR ACTION		PREPARE REPLY	
✓ INFORMATION		RECOMMENDATION	
INITIAL		SIGNATURE	
NOTE AND FILE		URGENT	
REMARKS:			
FROM: A. Kleupin		ROOM NO.: Jakarta	EXTENSION:

RMI Consultants Monthly Report No. 26, for June 1982
in respect of the overall transmigration programme and the Trans II project

UNDP / OPE INS / 79 / 001
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MONTHLY REPORT NO: 26, JUNE 1982

UNDP/OPE INS/79/001 Transmigration Management Development and Monitoring Services

OVERALL - ORGANIZATION AND COORDINATION

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
Progress	<p>Consultants together with JMT staff have prepared draft decree establishing unit for coordinating WB assisted transmigration projects under the Project Sub Coordinator. Have also developed the organization chart.</p>		<p>The establishment of such a unit is a pre-requisite for approval by the WB of Transmigration III Project and Transmigration IV project.</p>
Achievement	<p>The Sub Coordinator has appointed Ir. Mayor Yatmin Waheno as Team Leader for the Trans II project.</p>		

OVERALL : INFORMATION SYSTEMS

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
<u>Accomplishment</u>		<ol style="list-style-type: none"> 1. Arrangements for the delivery of the UNDP-supplied micro-computer equipment have finally been resolved. The major part of the equipment is to be delivered immediately by the local supplier, from stock, with the remaining items to be delivered within the next two months. The initial equipment will enable work to commence on the implementation of a computerised information system. 2. The team has arranged for a quotation to be supplied to the JMT for additional, compatible equipment in order that a computer configuration can be established within the JMT which provides facilities for system development, office support function (such as Word Processing) and hands-on training to be available to both JMT and consultant staff. 3. To provide an indication of the flexibility of the micro-computer equipment being acquired, a demonstration was arranged for senior staff of Biro Tata Usaha. 	

MONTHLY REPORT NO: 26, June 1982

UNDP/OPE INS/79/001 Transmigration Management Development and Monitoring Services

OVERALL : INFORMATION SYSTEMS (Contd.)

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
<u>Outstanding</u>		<p>Following the demonstration referred to above, it was proposed by the Kepala Biro Tata Usaha that a real application be developed as quickly as possible to demonstrate the capability of the equipment for production-purposes. The processing of data collected on the new Financial Monitoring Forms (F.110) was selected and the head of the Data Administration Section has agreed to provide a complete set of monthly data on the new forms as a basis for testing the new system.</p>	

MONTHLY REPORT NO: 26, JUNE 1982

UNDP/OPE INS/79/001 Transmigration Management Development and Monitoring Services

OVERALL - WB PIPELINE PROJECTS

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
Review	The JMT has requested the consultants to review and comment on the WB Staff Appraisal Report on the Trans III project.	Consultants expect to complete this by early July.	

OVERALL EVALUATION

STATUS	GOI/JMT	UNDP/OPE INS/79/001
Progress	<p>A member of the staff of the Directorate of Pembinaan in DGT accompanied the Consultants on the field trip. Much hospitality and information was bestowed by staff from DGT, JMT and MOA at Provincial, Kabupaten and Site levels.</p>	<p>On behalf of the JMT Evaluation Committee, Mr. Sediono and Mr. Evans visited twelve transmigration sites in Lampung, Sumsel, Jambi and Sumbar. The aims of the trip, as for the Phase II Evaluation Study, were to assess the development impact in primarily economic terms of the Repelitas I and II programmes and to examine on-going pembinaan progress of Repelita II sites. Development progress at each site was assessed in relation to agro-technical, agro-economic, other economic, administrative socio-cultural and scale of target constraints.</p>
Future Action	<p>DGT to assist in assimilation of pertinent data for the Phase II Evaluation Report.</p>	<p>Consultants to debrief to senior staff of JMT, DGT and MOA. Models of developmental progress to be drawn up to assess quantitative impact of Repelita I and II programmes. Preliminary considerations of development constraints to be discussed widely, with progressive build-up towards a set of recommendations on pembinaan strategies, as well as on the pembinaan impact of planning and implementation strategies. consultants to plan follow-up visits to Kalimantan and Sulawesi, in particular to the integrated area development projects, for August or September.</p>

OVERALL FINANCIAL MONITORING

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
Accomplishment	<ol style="list-style-type: none"> 1. Printing of Manual and Monitoring forms for Project Managers (No. 110 & 111). 2. It has been agreed that one person of the Administrasi Data section should be chosen as a leader of Coordination financial monitoring system. 3. Training of Satdaltrans staff for the new monitoring system. 	<ul style="list-style-type: none"> - Still waiting for action to be taken. - Has to be informal training. 	
Outstanding	<ol style="list-style-type: none"> 1. Need for all DIPs and revisions to be channelled through Satdaltrans to confirm with Presidential Decree No. 26 of 1978. 2. Sending the Manual and Monitoring forms for Project Managers. 3. Arranging for a training programme for treasurers and Pimpros. 4. Analysis of forms returned from provinces. 	<ul style="list-style-type: none"> - Will probably be sent during July. 	No completed forms yet received from Project Managers.

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OVERALL : TRAINING

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
<p>(a) Development of Training for Kepala Unit Pemukiman transmigrasi Cadre.</p> <p>Progress</p>	<p>DGT held the first ever Rapat Konsultansi for all KUPTs and KSPTs in the country (in three groups -each two days long)</p>	<p>Consultant worked in cooperation with PLPT and DPDT in DGT in designing and executing a survey of priority training needs for KUPTs together with a survey of KSPT job functions.</p>	<p>Data collected will be analysed in consultation with PLPT and DPDT and used in refining the designs of pilot courses for these cadres in future.</p> <p>Such national gatherings are extremely valuable opportunities to obtain feedback and information from fieldstaff.</p>
<p>(b) Discussion with PLPT re. the Trans III Component 'DGT Staff Training'.</p> <p>Progress</p>	<p>PLPT now considering draft TOR for technical assistance</p>	<p>Meeting held with Head of PLPT and senior staff, to discuss project components, and questions which Bank will raise in forthcoming negotiations.</p>	
<p>Further Action Required.</p>	<p>It is important that the office of the Junior Minister for Transmigration informs officially the Head of PLPT of the main items being proposed by the Bank in their latest staff appraisal Report on Trans III*.</p>	<p>Futher briefings and discussions with PLPT staff must take place before IBRD/GOI Negotiations.</p> <p>* A Summary of the main provisions of the main provisions of the 'DGT Staff Training' project component of Trans III has been written by the Consultant and sent to the office of the Staf Ahli responsible for overseas aid.</p>	<p>It appears that the Head of PLPT is waiting for official confirmation from JMT, regarding</p> <p>(i) What exactly is being proposed by IBRD and</p> <p>(ii) What information and decisions are required from PLPT.</p> <p>If no official notification is forthcoming, Consultants will encounter repeated difficulties in pursuing detailed discussions of issues with the head of PLPT and his staff.</p>

Overall: Supply of Inputs and Services by Line Agencies

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
<p>Soil conservation involvement in the Transmigration Program needing the first requirement of training of personnel.</p> <p>The training program is required before attempting to carry out the proposed Pilot Project in farm planning and Soil conservation -re. Team Teknis meeting Nov 1981 in JMT.</p>	<p>M.O.A. through DGFCFA and Directorate Perluasan Areal Pertanian in conjunction with TKTD and PTPT - monitored by JMT.</p> <p>An "Organizational Chart" indicating names of General Managers, Board of Supervisors Technical Instructors, operational Guiding Team, Operational Leader and one Field Worker for Upland Conservation has been represented.</p> <p>A small budget of Rp4,500,000 is proposed for the whole program of operations.</p> <p>No list of names of course trainees (PPL's/PPMs etc) has so far been submitted by M.O.A. although this has been requested on several occasions.</p>	<p>Consultant has started to prepare information and instruction/training material which will take several weeks to complete.</p> <p>Films on the required area of study will be checked and reviewed from a local source in Jakarta.</p> <p>The action taken so far has been carried out in Jakarta.</p> <p>The action taken so far has been carried out in response to a direct verbal request to the consultant to help to initiate . Soil conservation activities in Transmigration sites.</p> <p>So far little idea on acknowledgement of the preparation requirements for training is apponent.</p>	<p>Only an "Organisational Chart" of "supervisors" has so far been presented. This is not sufficient to justify the intended efforts required to be put into evaluating an induction course for field form planners and soil conservation surveyors and designers and the large numbers of extension workers who require first-hand Knowledge of this subject.</p> <p>A request has therefore been made for the Dir. Perluasan Areal Pertanian to take the first desirable step in co-ordination that is to propose a list of names of trainees PPL's before making a formal request to the JMT. for the consultants assistance and full time help in developing an appropriate training, organisation and implementation capability. It has been discussed with Directorate Perluasan Areal Pertanian that it cannot expect to expand land development without first expanding the numbers of its works force in the field.</p> <p>So far the implications are serious. A pilot soil conservation project has been proposed and so far there is no trained staff capable of carrying this out on rainfed arable areas. This situation has prevailed for 4 months since Dec 1981. Although a budget finally emerged after April 1982 no organisational build up - including training and preparation of field staff has occurred.</p>

Overall : Supply of Inputs and Services by Line Agencies (contd)

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
			<p>As a result it appears that the dry season period for implementation has arrived, no training has been achieved in the meantime and a general state of unpreparedness continues to prevail. If unprepared, untrained and inexperienced staff are sent to the field without proper guidance the results will be far from favourable and detrimental to the farmers involved. On a recent visit to Kubang Ujo, it would unfortunately appear that exactly the wrong approach has already been tried.</p> <p>After drawing attention to the problems of land degradation by soil erosion in Transmigration Schemes during the National Consultation Meeting last 24th - 26th May, the initiative to proceed with an action programme is now awaited from the M.O.A.</p>

TRANS MIGRATION II

MONITORING REPORT

FOR THE MONTH OF : JUNE, 1982

UNDP/OPE INS/79/001

July, 1982

I N D E X

LIST OF TECHNICAL/EXECUTING AGENCIES
AND TRANSMIGRATION ACTIVITIES

- | | |
|--|---|
| <p>I. <u>D.G. AGRARIA</u></p> <p>I - 1 Land Use Survey and Mapping</p> <p>I - 2 Kavelling</p> <p>I - 3 Land Registration</p> | <p>IV. <u>D.G. OF TRANSMIGRATION</u> (continurd)</p> <p>IV - 5 Community Organization</p> <p>IV - 6 Education Development</p> <p>IV - 7A Base Camp</p> <p>IV - 7B Liaison Office</p> <p>IV - 8 Air Strip</p> <p>IV - 9 Transmigrant Package</p> <p>IV -10 Food Supplies</p> |
| <p>II. <u>D.G. OF CIPTA KARYA (TKTD)</u></p> <p>II - 1 Survey and Mapping</p> <p>II - 2 Design and Preparation</p> | <p>V. <u>D.G. OF FOOD CROP</u></p> <p>V - 1 Rural Extension Centres (REC)</p> <p>V - 2 Plant Protection Brigade</p> <p>V - 3 Seed Multiplication Farm</p> <p>V - 4 Agricultural Input Package</p> |
| <p>III. <u>D.G. OF BINA MARGA (PLPT)</u></p> <p>III - 1 Land Clearing</p> <p>III - 2 Land Preparation</p> <p>III - 3 Preparation of "As Built Drawings"</p> | <p>VI. <u>D.G. OF LIVESTOCK</u></p> <p>VI - 1 Livestock Procurement</p> <p>VI - 2 Livestock Quarantine</p> <p>VI - 3 RDC (Cattle Reception and Distribution Centre)</p> <p>VI - 4 Cattle Reception Activities</p> |
| <p>IV. <u>D.G. OF TRANSMIGRATION</u></p> <p>IV - 1 Construction of transmigrants houses and Latrines</p> <p>IV - 2 Public Facilities</p> <p>IV - 3A Shallow Wells and Pumps</p> <p>IV - 3B Deep Wells and Pumps</p> <p>IV - 4A Movement of Transmigrants/Transportation in originating area</p> <p>IV - 4B Movement of Transmigrants/Transportation in settlement area</p> | |

I N D E X (continued)

VII. D.G. OF COOPERATIVES

- VII - 1 Development and Implementation of KUD
- VII - 2 Development and Implementation of FCC
(Farmer Cooperative Centres)

VIII. D.G. OF HEALTH

- VIII - 1 Health Activities in Transmigration areas
- VIII - 2 Spraying of Tsansmigrants houses

IX. B.R.I. (BANK RAKYAT INDONESIA)

X. J.M.T.

- X - 1 Budget and Finance Monitoring
- X - 2 KorWil / KorLap Institutional Development
- X - 3 Project Coordination and Management
- X - 4 Singkut Upgrading Programme

* Indicates same information was included in Last Month's report

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency D.G. AGRARIA

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP																																												
I - 1	<u>LAND USE SURVEY AND MAPPING</u> Kubang Ujo Hitam Ulu Kuamang Kuning	Land use surveys being done in Hitam Ulu and Kuamang Kuning.	Project Sub-Coordinator/KorWil should call for a meeting between TKTD, PLPT and Agraria to discuss status and forward planning on all areas under consideration and should confirm that Hak Pengelolaan for entire proposed area is processed as quickly and accurately as possible.	Pro.Sub-Coord/ KorWil.																																												
I - 2	<u>KAVELING IN KUBANG UJO</u>	Progress to end of July : Lahan Pekarangan - 812 ha. Lahan Usaha I - 794 ha. Lahan Usaha II - 568 ha.	Approximately 720 has. should be/have been appropriated for a cost of 72 million Rupiah by PLPT. As soon as the compensation payment is complete, the KorWil and DGT PimPro should confirm total capacity for Kubang Ujo and initiate house construction for the appropriate number of families for which L.P., L.U.I, L.U. II, Community Facilities and "Bondo Desa" land is available.	KorWil DGT PimPro.																																												
	<u>KAVELING IN HITAM ULU AND KUAMANG KUNING</u>		a) Agraria should plan to perform kaveling activities to the following tentative schedule : <table border="0"> <tr> <td><u>Hitam Ulu</u> :</td> <td>SP A</td> <td>July</td> <td>500 KK</td> </tr> <tr> <td></td> <td>SP B</td> <td>Sep</td> <td>500 KK</td> </tr> <tr> <td></td> <td>SP C</td> <td>Oct</td> <td>450 KK</td> </tr> <tr> <td></td> <td>SP D</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>SP E</td> <td>-</td> <td></td> </tr> <tr> <td></td> <td>SP F</td> <td>Dec)</td> <td>450 KK</td> </tr> <tr> <td></td> <td>SP G</td> <td>Dec)</td> <td></td> </tr> </table> <table border="0"> <tr> <td><u>Kuamang Kuning VII A</u></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>SP A</td> <td>Sep</td> <td>500 KK</td> </tr> <tr> <td></td> <td>SP B</td> <td>Nov</td> <td>479 KK</td> </tr> <tr> <td></td> <td>Sp C</td> <td>Nov</td> <td>450 KK</td> </tr> </table>	<u>Hitam Ulu</u> :	SP A	July	500 KK		SP B	Sep	500 KK		SP C	Oct	450 KK		SP D	-			SP E	-			SP F	Dec)	450 KK		SP G	Dec)		<u>Kuamang Kuning VII A</u>					SP A	Sep	500 KK		SP B	Nov	479 KK		Sp C	Nov	450 KK	DG AGRARIA/Jambi
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TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency D.G. AGRARIA (cont'd)

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
I - 2	<u>KAVELLING IN HITAM ULU AND KUAMANG KUNING</u>		<u>Kuamang Kuning VII D</u> SP A ? 500 KK SP B ? 350 KK SP C ? 500 KK SP D ? 314 KK SP E ? 367 KK b) For Hitam Ulu "As Built Drawings" should be completed in July for 750 KK and in December for 1,850 KK. c) "As Built Drawings" for 750 KK should also be ready in July for Kuamang Kuning. d) Agraria, therefore, should be ready to perform the Kavling as soon as they are done. e) ProSub-Coord (Team Leader) should request official confirmation from DGA in Jambi that Lahan Pekarangan Kavling should/will be done after the windrowing stage and after the "As Built Drawings" are completed.	DG Agraria/ Jambi

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency DiTaDa.RESPONSIBLE
FOR
FOLLOW-UP

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
II - 1a	<u>SURVEY AND MAPPING - JAMEI</u>	Phase II studies will be contracted for by DiTaDa for Mertung/Mersam/Muara Bulian/Tungkal Ulu during the next round of site investigation contracts.	From very superficial observations of the recent Supervision Mission, the area did not look "promising" for food crop cultivation but additional screening is recommended.	DiTaDa
II- 1b	<u>SURVEY AND MAPPING - SOUTH SUMATRA</u>	Phase III designs are ready for two SKPs, Lembah Liam C and Klingi IV/C and the announcement for prequalification for these areas plus Ketapat and Pematang Panggang will soon be announced.	Forestry approval must be sought and realized as much of the proposed area lies in what is technically categorized as "Production Forest" although the Provincial authorities agree that much of those areas have already been logged out.	JMT ProSub-Coord.
II - 2	<u>DESIGN & PREPARATION</u>		<p>Phase II Studies for Bingin Teluk D & E, Semangus I & II and Sekayu Benangkit G & H should be contracted for and completed by April, 1983 and on the basis of those studies, Land Clearing Contracts should be tendered and Phase IIIA Studies begun.</p> <p>Phase III Studies should be contracted for those areas for which Phase IIs are already complete :</p> <p style="padding-left: 40px;">Bingin Teluk I/B Kertapat/Babat Toman XV16/D Pematang Panggang XXII/F Benakat VI/H</p> <p>Again, however, before the Phase III Studies begin, agreement should be reached with DG Forestry concerning the forest classification.</p>	

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency P.L.P.T.

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
III - 1	<u>LAND ALIENATION IN KUBANG UJO</u>	<p>According to information received during the Supervision Mission, 267 plots of L.U. II (600 has.) were lacking. At the time there appeared to be 400 has. available for "ganti rugi" at Rp. 100,000/ha. and there appeared to be more than 200 more hectares which were available from local people who wished to be included in the project.</p> <p>Unofficial information indicates that in fact 720 has. are in the process of being procured.</p> <p>The following progress has been reported as of the end of June :</p> <p><u>Kubang Ujo :</u></p> <p>Lahan Pekarangan 321.75 has. Lahan Fasilitas Umum 300.50 has. Lahan Usaha I 1,287.00 has.</p> <p>Jalan Penghubung 4.30 Km. Jalan Poros 24.22 Km. Jalan Desa 61.44 Km.</p> <p><u>Hitam Ulu</u></p> <p>Lahan Pekarangan 390.00 has. Lahan Fasilitas Umum 195.00 has. Lahan Usaha I 1,510.00 has. (about 10% has been burned)</p> <p>Row Jalan Penghubung 24.14 Km. Row Jalan Poros 17.20 Km. Row Jalan Desa 44.95 Km.</p>	<p>As soon as this matter resolved, tendering for house construction should begin.</p> <p>A new Team Leader for the Land Clearing Supervision arrived during the month.</p>	<p>JMT PLPT</p> <p>PLPT Supervision Team.</p>

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency P.L.P.T. (cont'd)

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
III - 2	<u>LAND PREPARATION</u>	Kuamang Kuning Lahan Pekarangan 329.30 has Lahan Fasilitas Umum 34.50 has Lahan Usaha I 927.00 has (about 10% has been burned) Row Jalan Penghubung 8.64 Km. Row Jalan Poros 18.91 Km. Row Jalan Desa 49.99 Km.		PLPT
III - 3	<u>PREPARATION OF "AS BUILT DRAWINGS"</u>	* As Built Drawings for Hitam Ulu - SP A are currently being prepared.	* PLPT should advise DG Agraria as far in advance as possible as to when the surveying activities for the preparation of "As Built Drawings" will begin for each SP, as the land clearing activities (through burning) near completion. * Copies of the "As Built Drawings" should be provided to the following agencies, immediately upon completion : KorLap KorWil PimPro/DGT agraria TKTD Project Sub-Coordinator DGPCA * PLPT, Agraria and TKTD should clarify who should prepare and who should review and "sign off" on the "As Built Drawings" and also confirm the proposed time tables, as currently estimated.	PLPT

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency D.G.T.RESPONSIBLE
FOR
FOLLOW-UP

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
IV - 1	<u>HOUSE CONSTRUCTION</u>	<p>800 houses are complete. BTDs have been issued for the construction of 400 units in Kubang Ujo, 350 Units in Hitam Ulu and 1.500 Units in Kuamang Kuning.</p> <p>PLPT has indicated that by 31 Jul, sufficient land designated for house lots (Lahan Pekarangan) and Community Facilities will be cleared so that construction can begin at that time for :</p> <p><u>Kubang Ujo</u> SP E 400 KK</p> <p><u>Hitam Ulu</u> SP A 500 KK SP B 350 KK SP C 300 KK</p> <p><u>Kuamang Kuning</u> SP A 500 KK SP B 100 KK SP C 150 KK</p> <p>However, late and heavy rains may delay the burning stage.</p>	<p>A detailed plan for DGT activities is to be prepared in Mid-July, at which time more specific information will be made available.</p> <p>TORs and BTDs are being prepared for the procurement of housing, base camp and community facilities Construction Supervision Services.</p> <p>It should be confirmed that the process being used for selecting contractors is in accordance with GOI and World Bank guidelines. A recent directive from the Minister of NAKERTRANS (see attached) recommends the construction contractors be appointed and "green lights" for settlement be given upon completion of clearing of Lahan Pekarangan.</p>	PimPro/DGT
IV - 2	<u>CONSTRUCTION OF COMMUNITY FACILITIES</u>	<p>Construction in Kubang Ujo is estimated to be 65% complete.</p>		PimPro/DGT

To speed up the implementation of transmigration program to accomplish 1982/3 target of 125,000 KK as well as the carry-over of targets of previous years totalling about 75000 KK, the President has instructed that their settlement be completed by March 31, 1982.

Therefore the Provincial Governors/Chairmen of Satbin I are instructed to take the following measures:

1. to improve further the coordination between agencies involved in the preparation of transmigration sites. a.o. the Public Works, the Provincial Government/Agraria, DGT, MOA, Communications, etc.
2. Land Clearing of houselots should take priority to enable immediate surveying and house construction. Clearing of LUs will take second priority. House and public facility construction contractors which have performed well (in the previous works) could be proposed to take on similar works; or land clearing contractors currently working on the sites under preparation could be proposed to under take the construction to of houses and public facilities.
3. notification that a site is ready to receive transmigrants should not wait until all the land has been cleared and ready for tilling/planting; clearing of the (reamining) land can be continued by the transmigrants themselves who will work and be paid by the land clearing contractor in line with the instruction of the Minister of Manpower and Transmigration/Chairman of Bakoptrans no. Inst./09/M/1980 dated August 4, 1980 attached hereto.

4. Preparation of transmigrant settlements should be carried out in line with the instruction of the Director General No. 5 of May 26, 1981 (attached).
5. The entire apparatus of Satbin I and II should understand and carry out the above measures to ensure the complete settlement of the whole 1982/83 target and carry-overs of the previous years by March 31, 1983.

Your attention is appreciated.

Minister of Manpower
and Transmigration,

Chairman of Bakoptrans,

Harun Zain

cc.

1. The ministers, members of Bakoptrans
2. The State Secretary
3. The directors general, members of Saldaltrans
4. All members of Satbin I
5. F i l e.

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency D.G.T. (cont'd)

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
IV - 3	<u>INSTALLATION OF WELLS AND WELL PUMPS</u>	140 shallow wells have been dug. Clarification was made during the recent Supervision Mission, confirming that pumps will not be provided for shallow wells, that shallow wells will be provided at a ratio of 1:5 KK and that deep wells would be drilled only where absolutely necessary.	The DIP for the shallow wells are to be revised, if this has not yet been done.	DGT PimBagPro
IV - 4	<u>MOVEMENT OF TRANS-MIGRANTS AND PROVISION</u>	716 KK are settled in Kubang Ujo. 80 KK of local settlers are due to have been settled.		
IV - 5	<u>COMMUNITY ORGANIZATION</u>	No change.		JMT/DGT
IV - 6	<u>EDUCATION DEVELOPMENT</u>	No change.		
IV - 7a	<u>CONSTRUCTION OF BASE CAMP</u>	The progress to date is estimated to be as follows : Implementation by CV Jaya Prakarsa 1. <u>Korwil houses</u> 3 houses - 75% complete 1 house - 15% complete 2. <u>Consultant houses</u> 2 houses - 75% complete 2 houses - 15% complete 5 houses - 45% complete 3. <u>Staf Korwil houses</u> 2 houses - 75% complete 4. <u>Consultant office</u> 1 house - 65% complete 5. <u>Warehouse</u> 1 W'house - 80% complete	The work already contracted and under construction and should be completed. Contracts for water and electricity needed to be tendered immediately if this has not already been done. No plans should be prepared for Base Camp Facilities in Sum.Sel until specific land clearing sites are contracted. 6. <u>Generator shed</u> 1 shed - 85% complete 7. <u>Water reservoir</u> 1 reservoir - 60% complete 8. <u>Electricity shelter</u> 1 building - 75% complete	PimPro/DGT

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency D.G.T. (cont'd)

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
IV - 7b	<u>CONSTRUCTION OF LIAISON OFFICE IN JAMBI</u>	Construction is estimated to be 85%.	Fencing, water and electricity are still required.	
IV - 9	<u>PROVISIONS FOR TRANS- MIGRANTS</u>	No change.		
IV - 10a	<u>SUBSISTENCE ALLOWANCE - NON RICE</u>	No change.	The Bank confirmed that DGT can use their current proce- dures and still receive Bank reimbursement.	
IV - 10b	<u>SUBSISTENCE ALLOWANCE - RICE</u>	No change.		

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency D.G. FOODCROPS

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
V - 1	<u>RURAL EXTENSION CENTRE (BPP) KUBANG UJO</u>	<p>* 2 has. of land have been prepared and 1 warehouse, 3 training units and 3 houses have been built in SP A in Kubang Ujo.</p> <p>* The second REC in Hitam Ulu is included in the TKTD design for SPG although Tanaman Pangan proposes to construct it between SP A & SP B on the main connecting road.</p> <p>There are 1 PPM and 2 PPLs in Kubang Ujo at this time, mainly working with farmers' groups.</p>	The two PPLs are not yet functioning full time and the equipment has not yet been procured.	DGFCA
	<u>RURAL EXTENSION CENTRE (BPP) HITAM ULU</u>	The land for the BPP is now ready for use and BTDs should be issued as soon as possible for construction in SP C.		
V - 2	<u>PLANT PROTECTION BRIGADE</u>	<p>* One warehouse, one office, 5 houses and 1 generator shed are under construction, next to the Seed Farm. Staff were due to arrive last month and the facilities should be finished.</p>	* There seem to be unnecessary overlaps on such elements as potable water systems and generators between the PPB and Seed Farm which are located on the same site. Operations have yet to begin.	DGFCFA

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency D.G. FOODCROPS (cont'd)

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
V - 3	<u>SEED MULTIPLICATION FARM</u> <u>MARGOYOSO</u>	Construction is completed and the first crop, planted on 20 has. has been harvested. * Building have been constructed and a tractor ordered but additional equipment still has to be procured.	* Production yields appear very low and considerable follow-up Applied Research is considered necessary.	DGFA
	<u>KUAMANG KUNING</u>	Location has been identified and is being cleared. Construction tender ready to be executed.		
V - 4	<u>AGRICULTURAL INPUT PACKAGE</u>	For 1982/83 wet season in Kubang jo, 100 KK received Paket B and 616 received Paket B + rice seed.	DG Estates no longer provides the garden area coffee, rubber and coconut seedlings. PTP VI is now providing these and distribution is being done by PPLs. Recommendations : a meeting be arranged between DGE, PTP VI, DGFA and DGT to clarify the above issue. * There still appears to be confusion surrounding the responsibility for purchase, storage and application of Phosphate, lime and cover crop seed. The KorWil should call a meeting of the concerned agencies and clarify the issue.	KorWil KorWil

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency D.G. OF LIVESTOCKRESPONSIBLE
FOR
FOLLOW-UP

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
VI - 1	<u>PROCUREMENT OF CATTLE</u>	Tender for procurement of 1650 cattle will be executed in near future. Two shipments of cattle are planned.	<p>Agreement was reached during the World Bank Supervision to change cow : KK ratio from 1 cow : 2 KK back to original 1 cow : 4 KK contained in Trans II appraisal report.</p> <p>Cattle import planned as follows for 1982 :</p> <p style="padding-left: 40px;">Singkut : 1000 - 1200 cattle</p> <p style="padding-left: 40px;">Kubang Ujo : 300 - 600 cattle</p> <p style="padding-left: 80px;">by DGLS</p> <p>It is proposed that young calves bred by the Trans II cattle be distributed to transmigrants to achieve the distribution ratio of 1 : 2 or 1 : 3 (cattle : KK).</p> <p>Euroconsult and DGLS are presently preparing a proposal on the above.</p>	
VI - 2	<u>QUARANTINE</u>	* In fact, no actual permanent quarantine facility exists in Padang.	<p>Badan Pelaksana Quarantine in Medan has recommended that :</p> <ul style="list-style-type: none"> - shipments of 500 cattle or more be quarantined in Padang - shipments of 500 or less be quarantined in Muara Sabak or Jambi. - quarantine land area be rented for one month or on as needed basis. <p>More permanent quarantine facilities are required, as Jambi/Riau/West Sumatra will be receiving 8000 head of cattle.</p>	
VI - 3	<u>CATTLE RECEPTION AND DISTRIBUTION CENTRE</u>	<p>* A local contractor is preparing 75 has. for pasture planting.</p> <p>Fencing will be carried out by Provincial qualified contract. Bids have been tendered.</p>	<p>* The equipment for the RDC has not yet been procured and therefore the pasture preparation are delayed. Work has been done with equipment rented from the Land Clearing Contractor (PLPT).</p> <p>* The Euroconsult Livestock Consultant recommends the immediate development of the RDC in order to prepare in time for the arrival of the first shipment of cattle - a recommendation which certainly deserves full support and attention.</p>	

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency D.G. OF LIVESTOCK (cont'd)

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
VI - 4	<u>CATTLE RECEPTION ACTIVITIES</u>	<ul style="list-style-type: none"> * 810 proposed recipients in Singkut have prepared pasture lands in their own holding grounds with a capacity for 50 head of cattle each. * 1200 additional families must be trained and preparations made to accomodate the proposed 2000 cattle. 	<p>RDC fencing contract will also include fencing for Holding Grounds in Singkut and Kubang Ujo. Land Preparation for the Holding Grounds is not yet finished.</p> <ul style="list-style-type: none"> * As pasture seedlings currently being prepared in Margoyoso will be needed there, provisions should be made for supplying 125 has. in Kubang Ujo. * The exact locations of these areas have to be identified by TKTD and PLPT. 	DGLS

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency D.G. OF COOPERATIVESRESPONSIBLE
FOR
FOLLOW-UP

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
VII - 1	<u>DEVELOPMENT AND ACTIVITIES OF KUDs AND FCCs</u>	<ul style="list-style-type: none"> * Construction is complete for •Consultant and Staff houses in Singkut. * A PIR Khusus (special Nucleus Estate Project) including 600,000 has. has been started in Unit III via the KUD "BAKTIMULIA". A 16 has. nursery has been planted and about 900 has. of Lahan Usaha II has been under brushed by the farmers. 	The World Bank will discuss the feasibility of an extension of the PIR Khusus to other suitable areas in Singkut.	

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency BANK RAKYAT INDONESIA

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
IX - 1	<u>BANK BRANCHES IN TRANSMIGRATION AREAS :</u> <u>SINGKUT</u>	BIMAS/Jambi has requested E.R.I. to maintain a branch in Singkut. At present, a mobile unit out of Sarolangun services Singkut.		

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency J.M.T.

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
X - J	<u>BUDGET AND FINANCIAL MONITORING UNIT</u>	<p>Financial Monitoring System successfully implemented. Complete monitoring forms were collected from all project agencies in Jambi and Jakarta. Data analysis is presently being finished and up-to-date project accounts being prepared.</p> <p>Proposed training programme has been re-scheduled as follows :</p> <p>Mid-July : Training in Financial Monitoring.</p> <p>Early-August : Training on World Bank Procedures.</p> <p>Counterpart staff have been assigned to the Unit. These staff are being trained in the operation's of the monitoring system. In addition, filing and reporting systems have been established.</p> <p>Assisted Mr. Kidane of the WB Trans.II Supervision Mission with collection of project cost and expenditure data.</p>	<p>An administrative system needs to be established for the financial monitoring system. At present system is being managed on an ad-hoc basis. Specifically, this involves the following :</p> <p>a) Preparing Standard Letters of Transmittal for the monthly distribution of forms to Jakarta agencies; sending the forms to the KorWil Jambi for distribution; and, for submitting reports to the Project Coordinator and Project Sub-Coordinator.</p> <p>b) Preparing a standard Letter of Reminder to be sent to agencies not returning monitoring forms by the scheduled date.</p> <p>Preparation of these letters will formalize the filing and reporting systems that have already been established.</p> <p><u>Follow-up</u> : above letters be prepared and approved by the Project Sub-Coordinator.</p> <p><u>Follow-up</u> : For mid-July training, following must be carried out as preparation :</p> <ol style="list-style-type: none"> 1. Letters of Invitation prepared and distributed. 2. Training materials prepared. 	<p>JMT with RMI assistance.</p> <p>KorWil Jambi with RMI assistance.</p> <p>RMI</p>

INSTITUTIONAL DEVELOPMENT
KORWIL STAFF & KORLAP INSTITUTIONAL DEVELOPMENT

TRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency J.M.T.

RESPONSIBLE
 FOR
 FOLLOW-UP

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
X - 2	<u>TRAINING FOR KORWIL STAFF</u>	No plans at this time.	<ul style="list-style-type: none"> * The 1982/83 budget for the KorWil Institution in Jambi only includes 3 KorWil Assistants and 1 KorLap. In fact, there should be KorLaps for four (4) sites) : Singkut, Kubang Ujo, Hitam Ulu and Kuamang Kuning. * Unless this situation can be corrected, the JMT and Project Sub-Coordinator cannot have a viable mechanism for Trans II project coordination or management in the field. * There should also be 6 KorWil Assistants. * In addition, no funds have been budgetted for travel for 1982/83. 	JMT

SINGKUT UPGRADING PROGRAMMETRANS II MONTHLY MONITORING REPORT

Month of June, 1982

Agency J.M.T.

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
X - 4	<u>UP-GRADING PROGRAMME</u>		<p>The following guidelines were suggested by the World Bank with respect to the Singkut up-grading proposals which were revised in May :</p> <ul style="list-style-type: none"> a) Proceed with a minimum package to uplift conditions; b) The main focus should be tree crop development, if feasible. c) DGT and PLPT minimal packages should proceed. d) DGFA inputs should be delayed. e) A limited soil erosion control programme should be implemented. f) The World Bank would follow up on investigating the possibilities of the Unit III PIR Khusus programme. 	J.M.T. World Bank.

