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Overall Transmigration Programme and the Trans II Project - UNDP/OPE
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Transmigration Management Development and Monitoring Services Project

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UNDP/OPE INS/79/001 Transmigration Management Development and Monitoring Services

OVERALL ORGANIZATION

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
In process	JMT reviewing letter of decision (SK) concerning the structure, organization and functions of a unit to give special attention to World Bank assisted Transmigration projects, i.e. Trans II, III, IV, and Swamp Reclamation I.	Consultants assisted in preparation	The adoption of such a unit is a pre-condition for the signing of the Trans III loan agreement.

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UNDP/OPE INS/79/001 Transmigration Management Development and Monitoring Services

FUTURE WORLD BANK ASSISTANCE

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
In Process	The JMT have convened a number of meetings of Satdal/Team Teknis to discuss World Bank Staff Appraisal Report for the Trans III Project. Also to clear the way for the Trans IV Project.	<ol style="list-style-type: none">1. Consultants have assisted in analysing the reports and have given advice on request.2. Consultants translated WB Staff Appraisal Report and Draft Loan Agreement into Bahasa Indonesia for use of G.O.I.3. Consultants have taken part in meetings of Team Teknis and smaller specialized Committee convened by JMT Staff to resolve issues arising.	

OVERALL: INFORMATION SYSTEMS

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
Accomplishment		<ol style="list-style-type: none">1. The first part of the UN-supplied micro-computer equipment has been delivered and is currently undergoing acceptance testing. Two further deliveries will take place - one early in August 82 and the other within the following two months. Members of the Information System group are endeavouring to become familiar with the various software components as quickly as possible.2. In response to a request from the JMT the consultants produced a "reduced-cost" proposal for the acquisition of micro-computer equipment by the JMT and arranged for a quotation and follow-up meeting with the local supplier. This matter is now in the hands of the JMT.3. A request was also made for the consultants to investigate the possibility of attaching "remote" terminals to the micro-computer equipment to enable closely-related ministries to access data held within the JMT-maintained data base. A tentative proposal was prepared by the consultants but more detailed, technical investigation would be required by the consultants before a final decision	

OVERALL: INFORMATION SYSTEMS (continued 1)

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
		<p>could be taken because of problems relating to communications facilities in Indonesia. Leased lines, on the one hand, are reasonably reliable and capable of acceptable transmission rates. Telephone lines, on the other hand, are cheap but unreliable, resulting in the frequent need to re-transmit data at slow speed.</p> <p>4. Detailed specification of the Financial Monitoring System is well underway involving financial/information system consultants and JMT staff members from the Finance Sub-Section.</p> <p>5. A timetable has been prepared by the consultants for implementation of a number of systems and has been reviewed and accepted by senior JMT staff on the proviso that greater priority be given to the implementation of a system for Physical Progress Monitoring, particularly in relation to the Preparation (Persiapan) stage. Accordingly, the schedule for its implementation has been brought forward.</p>	

OVERALL: INFORMATION SYSTEMS (continued 2)

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
Outstanding		A major source of Perslapan data is the Bina Marga system. Since this data is already held on computer-readable media, the consultants will investigate the possibility of direct transfer of data from the Bina Marga Wang system to the JMT micro system in an attempt to avoid the considerable data preparation workload which will otherwise be necessary.	

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UNDP/OPE INS/79/001 Transmigration Management Development and Monitoring Services

OVERALL: LAND RESOURCE PLANNING, FARM PLANNING AND SOIL CONSERVATION

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
<p>Preparation of Manual for training, instruction and reference on all aspects of Land Use Planning and Soil Conservation</p>		<p>This Manual offers the Overall requirements of background training in Principles of land resource planning and management - together with detailed information on practices and in-field operational techniques.</p>	<p>Work has started on modifying this previously published Manual to suit the requirements of land planners in Indonesia when undertaking agricultural development planning surveys and settlement area planning, for transmigration schemes and elsewhere. It is planned to produce volumes in English and Bahasa Indonesia.</p>

OVERALL - ANALYSIS OF 1981/82 AND 1982/83 TRANSMIGRATION PROGRAMMES

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
<p>Master Program Pelaksanaan Transmigrasi</p>	<p>All Pusat level GOI agencies participating in the four phases of transmigration projects have assisted in the information collection process.</p>	<p>The consultant is preparing a revision with respect to format of the Master Program for the Implementation of Transmigration Projects including: planning; preparation; movement and settlement; and supportive development sections.</p> <p>Focus this month has been on the Pusat level of GOI operations: identifying significant inputs and services; collecting and compiling information on the administration financing and implementation of these project components.</p>	<p>The Master Program for the Implementation of Transmigration Projects 1982/83 Issued on 26 February 1982 by Secretariat SATDAL-TRANS is presently being both analysed and revised to provide a program instrument capable of : enabling the Satdal to identify activities likely to become critical and to take action before further difficulties develop; assist the line agencies in setting their own work priorities; indicate whether or not the programmes can be implemented within the expected time frames; provide an opportunity to reschedule planning activities so they are in accord with the reality but do not slow the rate of programme implementation; and provide experience based on which the formats of future work plans, budgets, overall information and monitoring system, reporting networks, and Master Programmes can be further improved.</p>

OVERALL: TRAINING

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
<p>(a) Development of Training for Kepala Unit Pemukiman Transmigrasi Cadre.</p> <p>Progress.</p>	<p>PLPT staff involved in analysis of data from surveys of KUPT/KSPT training priorities.</p>	<p>Data from KUPT/KSPT survey analysed, and compiled into report, to be translated and sent to Director General of Transmigration, Director of Guidance and Head of PLPT. Includes draft shortened syllabus for KUPT/KSPT-s based on priorities in the field.</p>	<p>This report could provide the basis for future development of practical training courses for KUPTs and KSPTs. However, although in principle the Director of Guidance in DGT is keen to proceed, the lack of budget (under his control) for training will continue to be an impediment to further progress.</p>
<p>(b) Discussion with PLPT re. the Trans III component 'DGT Staff Training'.</p>	<p>Summaries of main components of Trans III 'DGT Staff Training', and a summary of key issues mentioned by the Staff Appraisal Report have been sent via the JMT office to DGT (Head of PLPT and Director of Programme Development). The JMT's Staf Ahli responsible for overseas aid has discussed these issues with the DGT personnel.</p>	<p>Consultants briefed JMT's Staf Ahli responsible for overseas aid on the main components of the project, and issues which could be brought up in negotiations</p>	<p>Consultants are concerned that they have not yet been briefed on the outcome of discussions between JMT and DGT on this project, nor yet invited to assist in briefing the DGT staff member who will be directly involved in negotiations.</p>

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OVERALL : TRAINING (continued)

TYPE OF MATTER	G01/JMT	UNDP/OPE INS/79/001	Consultants Remarks
(c) Liaison with UNDP Project INS/80/001 (Support for Transmigration Training)	Inter-agency meeting held in PLPT (TC) to discuss training issues of interest to all agencies involved with trans-migrant training.	Consultant participated, and will be drafting issues papers for this group (initiated by INS/80/001)	
(d) Cooperation with Trans II consultants.		The (overall) training consultant worked with the Trans II team on design and preparation of the 2-day financial monitoring/procurement training given in Jambi (see Trans II report). He was also involved in detailed discussions of the structure and functions of staff in the Trans II Team Leader's Unit.	The (overall) training consultant is available to other team members to assist in any training they become involved in.

OVERALL - ADMINISTRATIVE (EQUIPMENT)

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
Equipment			<p>The speedboat for use of JMT Staff/ Consultant in Jambi has been in the customs in Jambi since May. Clearance of documentation to be carried out by UNDP Office Jakarta.</p> <p>Printers for the UNDP provided computers are in customs at Halim airport and require clearance.</p>

OVERALL: FINANCIAL MONITORING

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
Accomplishment	Visiting agencies together with two staff of the Data Administration Section.	<ol style="list-style-type: none"> 1. Visiting each agency for the following purposes: <ol style="list-style-type: none"> a. Delivering new financial monitoring Blank Forms Nos. 111 and 110. b. Enquiring about letter of Instruction to all Pimpros from the Junior Minister re new financial monitoring system. c. Introducing new financial monitoring system (explaining why the form has changed). 2. Continuing the informal training of Satdaltrans staff for the new monitoring system. 3. Assisting in preparation of data flow diagrams and the determination of which reports will be produced by Computer System. 4. Designing Collection Control Register. 5. Preparing a report recommending that Financial Monitoring consist of two parts - <ol style="list-style-type: none"> a. Part I - Overall Financial Monitoring and Related Matters. b. Part II - Foreign Aid Projects (Trans II) 	Our conclusion from visiting the agencies is that only a few of them are following the Instruction from the Junior Minister.

OVERALL : FINANCIAL MONITORING (continued)

TYPE OF MATTER	GOI/JMT	UNDP/OPE INS/79/001	Consultants Remarks
Outstanding	<ol style="list-style-type: none">1. Need for all DIPs and revisions to be channelled through Satdaltrans to conform with Presidential Decree No.26/78.2. Formal letter for appointment of a leader of coordination for Financial Monitoring System.3. Arranging for a training programme for treasurers and Pimpros.4. Only a few Pimpros are returning the new Financial Monitoring Forms.	<ol style="list-style-type: none">1. Letter written to Mr. V. Manurung on this matter on 19th March 1982.	<p>Mr. Manurung is in the process of drafting a letter from the Junior Minister.</p> <p>Mr. Manurung agrees in principle in this matter.</p>

TRANS MIGRATION II
MONITORING REPORT
FOR THE MONTH OF : JULY , 1982

UNDP/OPE INS/79/001

August, 1982-

I N D E X

LIST OF TECHNICAL/EXECUTING AGENCIES
AND TRANSMIGRATION ACTIVITIES

- | | | | |
|------|---|-----|---|
| I. | <u>A G R A R I A</u> | IV. | <u>TRANSMIGRATION (continued)</u> |
| | I - 1 Land Use Survey and Mapping | | IV - 6 Community Organization |
| | I - 2 K a v e l i n g | | IV - 7A Base Camp |
| | I - 3 Land Registration | | IV - 7B Liaison Office |
| II. | <u>CIPTA KARYA (TKTD)</u> | | IV - 8 Air Strip |
| | II - 1 Survey and Mapping | | IV - 9 Transmigrant Package |
| | II - 2 Design and Preparation | | IV - 10 Food Supplies |
| III. | <u>BINA MARGA (PLPT)</u> | V. | <u>FOOD CROPS</u> |
| | III - 1 Land Clearing | | V - 1 Agriculture Extension Activities |
| | III - 2 Land Preparation | | V - 2 Plant Protection Brigade |
| | III - 3 Preparation of "As Built Drawings" | | V - 3 Seed Multiplication Farm |
| IV. | <u>TRANSMIGRATION</u> | | V - 4 Agricultural Input Package |
| | IV - 1 Construction of transmigrant houses and latrines | VI. | <u>LIVESTOCK</u> |
| | IV - 2 Public Facilities | | VI - 1 Livestock Procurement |
| | IV - 3A Shallow Wells and Pumps | | VI - 2 Livestock Quarantine |
| | IV - 3B Deep Wells and Pumps | | VI - 3 RDC (Cattle Reception and Distribution Centre) |
| | IV - 4 Movement of transmigrants | | VI - 4 Cattle Reception Activities |

I N D E X (continued)

VII. C O O P E R A T I V E S

- VII - 1 Development and Implementation of KUDs
- VII - 2 Development and Implementation of FCCs
(Farmer Cooperative Centres)

VIII. H E A L T H , E D U C A T I O N

- VIII - 1 Health Activities in Transmigration areas
- VIII - 2 Education Activities in Transmigration areas

IX. B . R . I . (B A N K R A K Y A T I N D O N E S I A)

X. J . M . T .

- X - 1 Budget and Finance Monitoring
- X - 2 KorWil / KorLap Institutional Development
- X - 3 Project Coordination and Management
- X - 4 Singkut Upgrading Programme

I N T R O D U C T I O N

Progress on implementation of Trans II experienced expected slow-down as a result of the Fasting Month. A number of major activities usually covered in this report have no status report this month because relevant information had not been received from Jambi at the time of compilation.

In general terms, the DGT PimPro appears to be making reasonable progress in processing contracts for new housing construction for the three sites. Planning for adequate and timely provision of field staff of various agencies needs serious attention, however, as does the monitoring of agricultural inputs (and outputs). In terms of management, some tentative steps have been taken by the GOI to improve the situation, but it is too early to estimate the results of these actions.

TRANS II MONTHLY MONITORING REPORT

Month of July, 1982

Agency AGRARIA

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
I - 1	<u>LAND USE SURVEY AND MAPPING</u>	No new information,		
I - 2	<u>KAVELING IN KUBANG UJO</u> <u>KAVELING IN HITAM ULU AND KUAMANG KUNING</u>	Lahan Pekarangan and Lahan Usaha I virtually complete; Lahan Usaha II 548 ha. No new information.	Once the newly acquired land (see Section III-1) has been measured and mapped, Agraria should immediately survey and distribute it to the remaining families. New Petunjuk Tehnis from DGT (15/6/82) states that pengkaplingan of house-lots must begin as soon as 100 house-lots are cleared (This appears to assume a housing contractor has been appointed, since house construction is to be done simultaneously with pengkaplingan). Measuring and distributing Lahan Usaha I may now be delayed as late as 3 months after settler arrived, while Lahan Usaha II must be distributed within one year.	Agraria, PLPT, Transmigration

TRANS II MONTHLY MONITORING REPORT

Month of July, 1982

Agency DitTaDa

RESPONSIBLE
FOR
FOLLOW-UP

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
II - 1a	<u>SURVEYING AND MAPPING</u> <u>- JAMEI</u>	No change.		
II - 1b	<u>SURVEYING AND MAPPING</u> <u>- SOUTH SUMATRA</u>	No change		
II - 2	<u>DESIGN & PREPARATION</u>	DitTaDa in process of selecting consultants to do Phase III designs for South Sumatra sites.	UNDP/OPE team has made recommendations concerning improvement in procedures for Phase III (and earlier phases) designs.	

TRANS II MONTHLY MONITORING REPORT

Month of July, 1982

Agency PLPT

RESPONSIBLE
FOR
FOLLOW-UP

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
III - 1	<u>LAND ALIENATION IN KUBANG UJO</u>	PLPT has completed payment of compensation for a listed 600 ha. Whether sufficient land at 3.5 ha./KK is available for the 800 KK is still not known.	This land now needs to be measured and mapped to calculate the actual area obtained. Land contributed by APPDT local transmigrants also needs to be measured and mapped.	PLPT
	<u>LAND CLEARING</u>	No new information.		
III - 2	<u>LAND PREPARATION</u>	No change.		
III - 3	<u>PREPARATION OF "AS BUILT DRAWINGS"</u>	No new information.		

TRANS II MONTHLY MONITORING REPORT

Month of July, 1982

Agency TRANSMIGRATION

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
IV - 1	<u>HOUSE CONSTRUCTION</u>	BTD's prepared for 400 houses in Kubang Ujo, 1150 in Hitam Ulu, and 750 in Kuamang Kuning.	A detailed implementation schedule is still needed. New Petunjuk Tehnis from the DGT calls for house construction to be done on an around-the-clock basis.	PimPro DGT
IV - 2	<u>COMMUNITY FACILITIES AND KORLAP FACILITIES</u>	Construction of community facilities in Kubang Ujo Units I and II estimated to be % complete. BTDs for public facilities for Kubang Ujo Unit III, Hitam Ulu and Kuamang Kuning prepared. BTDs for KorLap houses and offices not yet prepared.	Progress slowed due to Fasting Month. A detailed implementation schedule is still required. New Petunjuk Tehnis from DGT requires that Unit Offices, Staff Quarters, Warehouses and Health Posts must be completed before settler arrival. BTDs for KorLap house & offices, including for Kubang Ujo, should be prepared immediately.	DGT PimPro DGT PimPro
IV - 3	<u>INSTALLATION OF WELLS AND PUMPS</u>	DGT PimPro has requested Bank approval for change in well design and replacing pumps with a bucket-and-pulley system; if approved, the DIP will be revised on that basis.	Unfinished wells in Kubang Ujo will be completed with the new design, and Bank approval for reimbursement will be sought. Many wells in Kubang Ujo are reported to be dry. Proper depth for new wells should be ascertained.	DGT PimPro
IV - 4	<u>MOVEMENT OF TRANS-MIGRANTS</u>	25 KK of local settlers (APPDT) have been moved in, leaving a further 45 KK to be settled before mid- August.	Project staff need special training in how to understand and deal effectively with the different sociocultural characteristics, needs and aspirations of local settlers.	DGT

TRANS II MONTHLY MONITORING REPORT

Month of July, 1982

Agency TRANSMIGRATION (continued)

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
IV - 5	<u>COMMUNITY ORGANIZATION</u>	No change.		
IV - 7A	<u>CONSTRUCTION OF BASE CAMP</u>	No new information on construction progress. DGT PimPro has requested Bank approval to replace the planned bridge on the access road with a culvert, and use the remaining money for two additional culverts needed elsewhere on the hilly terrain. Phase II of the camp will not now be built.		
IV - 7B	<u>CONSTRUCTION OF LIAISON OFFICE IN JAMBI</u>	No new information.		
IV - 9	<u>PROVISIONS FOR TRANSMIGRANTS</u>	No new information		
IV - 10A	<u>SUBSISTENCE ALLOWANCE - NON RICE</u>) The first group of Kubang Ujo settlers will receive their last allocations in August.	Since none of them have been able to grow rice during the year, and production of other agricultural commodities has been limited, close attention will have to be paid in the coming months to settler welfare.	KUPT Staff, Consultants
IV - 10B	<u>SUBSISTENCE ALLOWANCE - RICE</u>			

TRANS II MONTHLY MONITORING REPORT

Month of July, 1982

Agency AGRICULTURE (FOOD CROPS)

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
V - 1	<u>AGRICULTURAL EXTENSION</u>	No new information	A report is needed on whether or not the PPLs for Kubang Ujo are active.	DGPCA, Korwil
V - 2	<u>PLANT PROTECTION BRIGADE</u>	No new information.		
V - 3	<u>SEED MULTIPLICATION FARM</u>	No new information		
V - 4	<u>AGRICULTURAL INPUT PACKAGE</u>	No new information.	<ol style="list-style-type: none"> 1. The quality and quantity of seeds recently distributed, and the system of distribution, needs to be checked. There appear to be problems in both these fields. 2. No formal resolution of the rock phosphate and cover crop issues has been reported. 3. The issue of provision of tree crop seedlings for houselots also remains to be formally settled. 4. The Department of Agriculture must also prepare a plan for the development of Lahan Usaha II in Trans II areas. This is long overdue. 	<p>DGPCA, Korwil, Consultants.</p> <p>Korwil, Team Leader, DGPCA, PLPT.</p> <p>Team Leader, DGE, DGPCA</p> <p>Dep. of Agriculture.</p>

TRANS II MONTHLY MONITORING REPORT

Month of July, 1982

Agency LIVESTOCK

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
VI - 1	<u>PROCUREMENT OF CATTLE</u>	No new information.		
VI - 2	<u>QUARANTINE</u>	No new information.		
VI - 3	<u>CATTLE RECEPTION AND DISTRIBUTION CENTRE</u>	No new information		
VI - 4	<u>CATTLE RECEPTION ACTIVITIES</u>		A proposal has been made to abandon the concept of bull units and holding grounds, and to use the systems presently employed for IFAD projects. UNDP/OPE team has been requested to review this with DGLS.	Team Leader with UNDP/OPE assistance

TRANS II MONTHLY MONITORING REPORT

Month of July, 1982

Agency COOPERATIVES

RESPONSIBLE
FOR
FOLLOW-UP

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
VII - 1	<u>DEVELOPMENT AND IMPLEMENTATION OF KUDs</u>	No new data.		
VII - 2	<u>DEVELOPMENT AND IMPLEMENTATION OF FCCs</u>	No new data.		

TRANS II MONTHLY MONITORING REPORT

Month of July, 1982

Agency HEALTH/EDUCATION/TRANSMIGRATION

RESPONSIBLE
FOR
FOLLOW-UP

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
VIII - 1	<u>HEALTH ACTIVITIES</u> - KUBANG UJO	Medical facilities in the community facilities package are nearing completion; active health staff are minimal.	Loan Agreement and new DGT Petunjuk Tehnis requires that facilities be built and staffed before settler arrival; if this has been difficult for two UPTs in Kubang Ujo, the problem will likely be more severe if some 4000 more families are settled in this fiscal year; the provincial government and the DGT should explore recruiting health staff in Java, as has been done for primary school teachers. The Kabupaten Health Service must also integrate health care in Kubang Ujo into the regular government system.	DGT, Dinas Kesehatan
VIII - 2	<u>EDUCATION ACTIVITIES</u> - KUBANG UJO	New primary schools, a junior high school, and teachers' quarters in Kubang Ujo are nearing completion.	An active search for qualified high school teachers should be undertaken. The Kanwil P & K is willing to help if Transmigrasi requests the SMP to be given "Negeri" (state-run) status. If primary schools for new sites are to be built under the INPRES programme, plans should be made now and contractors hired. The number of additional teachers required for the next 4000 KK of settlers anticipated this fiscal year should be calculated and a request made to Dinas P & K to make adequate plans for recruitment.	Kanwil P & K, Kanwil Transmigrasi Transmigration, PemDa, Dinas P & K Kanwil Transmigrasi, Dinas P & K

TRANS II MONTHLY MONITORING REPORT

Month of July, 1982

Agency J.M.T.

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
X - 1	<u>BUDGET AND FINANCIAL MONITORING UNIT</u>	<p>Training in Financial Monitoring System carried out for staff in Jambi.</p> <p>Proposal for similar training for Jakarta staff submitted to JMT.</p> <p>Proposal for training in World Bank procurement and disbursement procedures also submitted (separate courses for Jambi and Jakarta staff).</p> <p>Implementation of the second month of Trans II Financial Monitoring System :</p> <ol style="list-style-type: none"> 1) forms returned by Jambi agencies but not by Jakarta agencies. 2) administration system recommended in previous month's report established and ready to begin functioning. 	<p>Course appeared well received. Data was collected during the course on current operational problems. Follow-up action on these issues is presently underway.</p> <p>New DGFCFA PimPro has requested a special training session for his staff, which will be carried out in August.</p> <p>Awaiting confirmation of dates and location, budget funds, preparation of materials and issuing invitations.</p> <p>As above, plus inviting Messrs. Marsoedi and Richir from the Bank as trainers.</p> <p>The reasons for zero Jakarta response need checking.</p>	<p>JMT/Team Leader with UNDP/OPE assistance.</p> <p>Team Leader.</p>
X - 2	<u>KORWIL/KORLAP INSTITUTIONAL DEVELOPMENT</u>	<p>No change; plans for KorWil training postponed indefinitely.</p>	<p>If the concrete UNDP/OPE recommendations to make the structure a viable institution cannot be implemented, the KorWil structure should be formally abandoned. Its activities should be carried out by the KanWil Transmigrasi, the Satbintrans (with a permanent staff component) and BAPPEDA. Further recommendations on this point are contained in the UNDP/OPE Semi-annual Report No.4.</p>	<p>JMT</p>

TRANS II MONTHLY MONITORING REPORT

Month of July, 1982

Agency J.M.T. (continued)

CODE	ACTIVITY	STATUS	COMMENTS / RECOMMENDATIONS / FOLLOW-UP	RESPONSIBLE FOR FOLLOW-UP
X - 3	<u>PROJECT COORDINATION AND MANAGEMENT</u>	See X-2; terms of reference, budget, and support staff for the Team Leader are in preparation, with UNDP/OPE assistance. Physical progress monitoring continues.	Formal approval required as soon as possible. Needs improvement in quality and speed, and utilization by management. Appointment of Team Leader should be a positive step here.	JMT, Team Leader, JMT PimPro/ PimBagPro
X - 4	<u>SINGKUT UPGRADING PROGRAMME</u>	No change	Team Leader should follow-up progress of each agency.	Team Leader

