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Folder Title: Study of international fisheries research - Budget (summary of expenses) -

Summary of expenses

Folder ID: 1856156

Series: Subject Files of the Fisheries Program

Dates: 01/01/1989 - 12/31/1989

Fonds: Records of the Agriculture and Rural Development Sector

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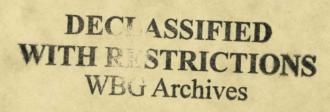
Washington, D.C.

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Subject files of the fisheries program: Budget







1856156

A2004-030 Other #: 1 Box # 214479B

Study of international fisheries research - Budget (summary of expenses) - Summary of expenses

STUDY OF INTERNATIONAL FISHERIES RESEARCH

SUMMARY OF EXPENSES (January 31 - October 31, 1989)

SUMMARY ACCOUNTS

<u>Fundings</u>		
656/20	\$ 45,000 10,000	
depositedpending (GTz)	277,918 (40,000)	
UNDP INT/86/019/D/01/42	1,700 125,000	
Total Fundings		\$ 459,618 (\$ 499,618)
<u>Disbursements</u>		(1
656/20	\$ 50,378 9,971	
533-01-X-0387	339,623 31,900	
G10/88-001-A-01-42	1,676	
Total Disbursements		\$ 433,548
BALANCE		\$ 26,070 (\$ 66,070)

STUDY OF INTERNATIONAL FISHERIES RESEARCH

SUMMARY OF DISBURSEMENTS (January 31 - October 31, 1989)

First Advisory Committee Meeting Washington D. C. May 1989\$	39,518
Missions 1/	
India \$33,547 Asean 18,498 Lat.America I 45,805 W. Africa 25,826 Lat.America II 29,173 E. Africa - forecast (40,000)	
Total Missions	152,849 (192,849)
Working Parties 1/	
Aquaculture Part I	
Total Working Parties	132,827
Administrative & Office Expenses	
Office Equipment (PC) 5,294	
Secretariat	
Secretariat 35,760	108,354
Secretariat	108,354 \$ 433,548
Secretariat	
Secretariat 35,760 Management Team 2/	
Secretariat	\$ 433,548

 $[\]overline{\underline{1}}/$ Some Statement of Expenses still pending, therefore figures are not final.

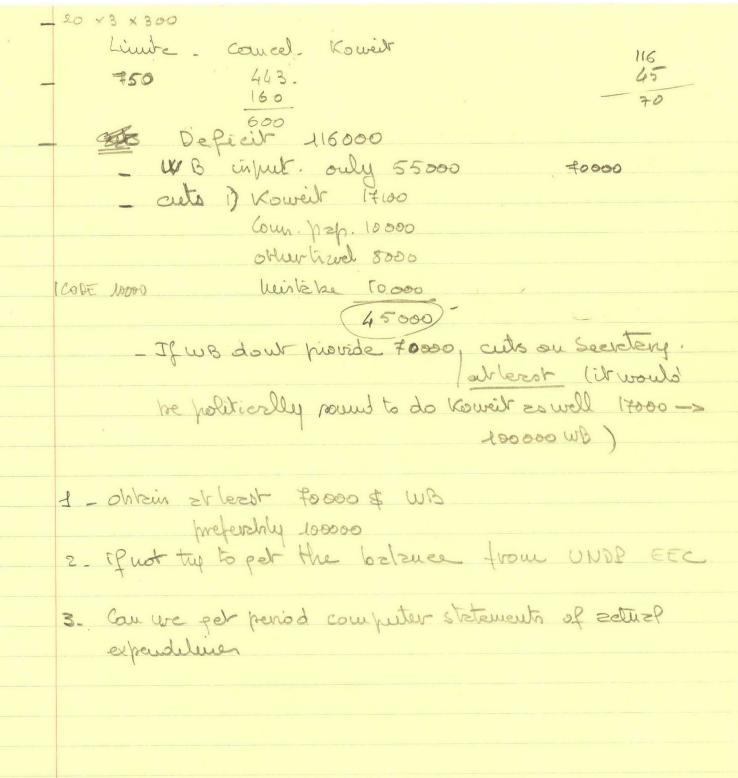
 $[\]underline{2}/$ Does not show Team Leader salary which is paid by CEC contribution.



Record Removal Notice



File Title Study of international fisheries research - Budget (summary of expenses) - Summary of expenses			Barcode No.	Barcode No.		
Study of international fisheries research	ch - Budget (summary of expense	s) - Summary of expense		56156		
A.						
Document Date	Document Type					
November 6, 1989	Chart / Table / Diagram					
Correspondents / Participants Agriculture and Rural Development D	Department	,				
Subject / Title [Study International Fisheries Research	ch budget report]					
Exception(s)	2					
Personal Information	X					
Additional Comments						
			The item(e) identified	ahaya has/baya baan		
			The item(s) identified removed in accordance			
			Policy on Access to			
			disclosure policies of the	World Bank Group.		
			Withdrawn by	Date		
			Kim Brenner-Delp	November 29, 2023		





Record Removal Notice



File Title Study of international fisheries research - Budget (summary of expenses) - Summary of expenses		1856156		
Document Date	Document Type			
July 31, 1989	Chart / Table / Diagram			
Correspondents / Participants Agriculture and Rural Development	Department			
Subject / Title Study International Fisheries Resear	ch budget summary			
Exception(s) Financial Information iv		· · · · · · · · · · · · · · · · · · ·		v
Additional Comments				
Additional Comments		remo Polic	item(s) identified aboved in accordance way on Access to I osure policies of the Wo	vith The World Banl nformation or othe
			hdrawn by Brenner-Delp	Date November 29, 2023

PROJECT COSTS 4/10/89 - 6/30/89 AND BUDGET ESTIMATES 7/1/89 - 3/31/90

		JS \$	τ	
f	ated	estima	and	Actual
	ate	estima	and	Actual

19,850

<pre>SECRETARIAT Salaries, [Exec-Secty.(pt.time), Secretarial] Equipment and Supplies</pre>	73,000 12,000	
Sub-total	85,000	
MANAGEMENT TEAM Total contract costs	215,000	
Sub-total	215,000	V.
ADVISORY COMMITTEE MEETING (May 89) Travel Per-diem		
Sub-total	32,285	
ADVISORY COMMITTEE MEETING (Winter 89) Travel Per-diem		
Sub-total	33,000	
MISSION OPERATIONS		
INDIA - Dates 7/1 - 7/21 No. Staff 5 Air fares Per-diem Fees	11,600 10,100 10,600	What ore there fees?
Sub-total	32,300	
ASEAN COUNTRIES Dates 7/ Air fares Per-diem Fees		

Sub-total

v	ECUADOR - PERU - CHILE - Dates No. Staff 4	
	Air fares Per-diem Fees	17,200 10,800 21,500
	Sub-total	49,550
	W. W. APDIGN. Datas	
	N W AFRICA Dates No. Staff 8	
	Air fares	8,650
	Per-diem	19,200
	Fees	14,700
	Sub-total	42,550
	9/21	
	S E LATIN AMERICA Dates 9/6 - 9/15 No. Staff 3	
	Air fares	15,000
	Per-diem	5,100
	Fees	5,100
	Sub-total	25,200
	E AFRICA Dates 11/ - 12/ ? No. Staff 4	
	Air fares	10,500
	Per-diem	8,800
	Fees	6,000
	Sub-total	25,300
	E ASIA Dates 10 - 12 / ? No. Staff 2	
	Air fares	11,000
	Per-diem	2,500
	Fees	3,600
	Sub total	17,100
	Dub Cocui	1
	Total Mission Operations	211,850

WORKING PARTY MEETINGS	
Small scale fisheries	20,000
Aquaculture research and development	40,000
International cooperation	30,000
Utilization of small pelagics	17,000
Sub-total	117,000
Commissioned Papers	
2 x 5,000	10,000
Other Travel	
2 x 4,000	8,000
TOTAL ACTUAL AND ESTIMATED 4/10/89 - 3/31/90	702,134