

# Portfolio at-a-Glance

## The United Kingdom



As of December 31, 2023

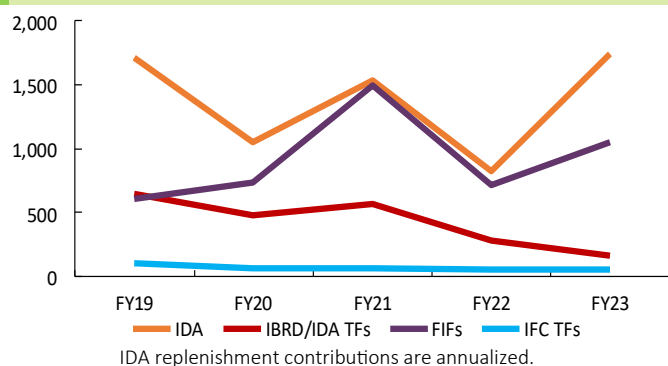
The United Kingdom is a valued, active partner of the World Bank (WB), through its thought leadership as well as its financial support. Working with the WB enables the United Kingdom to leverage not only its funds, but also its knowledge and capabilities to help end extreme poverty, boost shared prosperity, and support sustainable development. This partnership is generating results that are improving lives in low- and middle-income countries around the world.

In FY24 through end of Q2, the United Kingdom paid US\$953 million to International Development Association (IDA), US\$159 million to IBRD/IDA Trust Funds (IBRD/IDA TFs), US\$847 million to Financial Intermediary Funds (FIFs) and US\$4 million to International Finance Corporation Trust Funds (IFC TFs).

By the end of FY24Q2, the United Kingdom had contributed to 149 active trust funds, including 108 IBRD/IDA TFs, 22 FIFs and 19 IFC TFs.

The United Kingdom contributed US\$25 million to Support Ukraine's Reconstruction and Economy (SURE) program in December 2023.

Annual Contributions paid-in to WB Funds, FY19-FY23 (US\$ millions)



Breakdown of the United Kingdom's Contributions paid-in vs. Other Development Partners, FY19-24Q2

WB Funds	The United Kingdom	Top 10 Donors	All Donors
<b>IDA</b>	50%	27%	31%
<b>IBRD/IDA TFs</b>	14%	32%	30%
Of which Single Donor TFs	5%	21%	23%
Of which Multi Donor TFs	95%	79%	77%
<b>FIFs</b>	34%	39%	36%
<b>IFC TFs</b>	2%	2%	3%

## WB FUNDS

### Total contributions

From inception till Dec 31, 2023

**\$72,998**  
MILLION

\$39,051 M IDA  
\$13,037 M IBRD/IDA TFs  
\$19,462 M FIFs  
\$1,448 M IFC TFs

### Total contributions paid-in

FY19-24Q2

**\$15,790**  
MILLION

\$7,789 M IDA  
\$2,262 M IBRD/IDA TFs  
\$5,425 M FIFs  
\$314 M IFC TFs

The United Kingdom's Top Contributions paid-in, FY19-24Q2 (US\$ millions)

IBRD/IDA TFs	Afghanistan Resilience Trust Fund	383
	Sudan Transition and Recovery Support Multi-Donor Trust Fund	113
	General Education Quality Improvement Program for Equity Multi Donor Trust Fund	109
FIFs	Green Climate Fund	2,029
	International Finance Facility For Immunization	1,080
	Clean Technology Fund	499
IFC TFs	Market Accelerator for Green Construction program Blended Finance	70
	Market Accelerator for Green Construction Trust Fund Advisory	28
	GAFSP (Advisory Activities) Private Sector Window	25

- Contribution refers to funds provided and / or to be provided by a donor to a trust fund, as per administration agreement / arrangement, or in the instrument of commitment. Contributions paid-in is the amount of contribution received by the World Bank in the form of cash or promissory notes, including contribution transfers from other trust funds.
- IDA total contribution values shown in this report may differ from contribution amounts presented in DPC.
- IFC signed contributions represent Upstream/Advisory Trust Funds & donor funded investments, inclusive of transfers and net of cancellations. IFC contributions paid-in consists of cash receipts for Advisory / Investment TFs.
- Number of active IBRD/IDA TFs excludes parallel funds that were created for the purpose of implementing the TF cost recovery policy.
- Totals may not add up due to rounding. Percentages are rounded off to nearest integer value. Information includes progressive reclassification and regrouping of commitments and disbursements across sectors, themes and regions.

# The United Kingdom and the International Development Association (IDA)

In December 2021, the global community renewed its strong support for IDA through a successful 20th replenishment. Development partners agreed to a record package of US\$93 billion for IDA20 (July 2022 – June 2025), scaling up the resources available to boost resilient recovery from the impacts of the COVID-19 pandemic and build a greener, more resilient, and inclusive future. This could not have been achieved without the United Kingdom's support which made the 3rd largest contribution to IDA20 at US\$1,965 million. Its contribution will help IDA20 deliver its policy commitments on human capital; jobs and economic transformation; fragility, conflict and violence; climate change; gender and development; and crisis preparedness. IDA20 offers excellent value for money, with every US\$1 in total partner contributions resulting in almost US\$4 in financing to client countries.

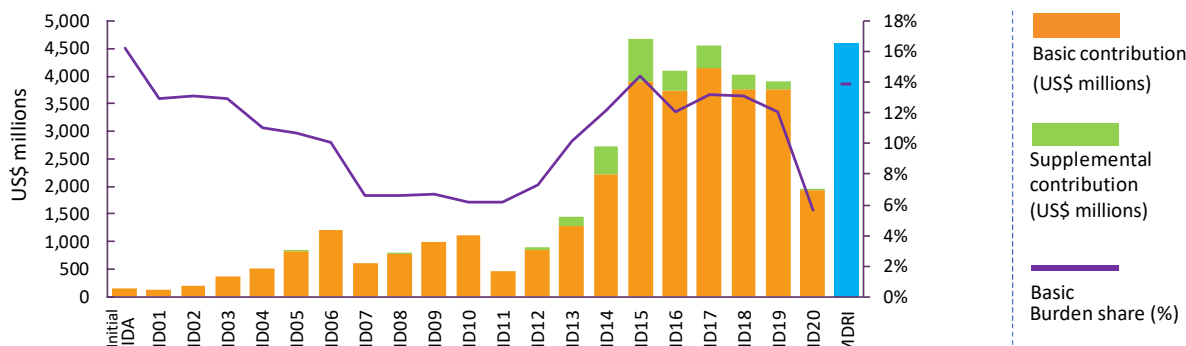
## Comparison of the United Kingdom's Recent Contributions to IDA Replenishments

Replenishment	Basic burden share	Total Contribution <sup>1</sup>				Total contribution plus concessional loan <sup>2</sup>		of which concessional loan		
		GBP millions	% change	US\$ millions	% change	GBP millions	US\$ millions	GBP millions	US\$ millions	Grace/Maturity
IDA20	5.65%	1,414	-53.8	1,965	-49.5	1,414	1,965	-	-	-
IDA19	12.10%	3,062	6.0	3,894	-3.0	3,062	3,894	-	-	-
IDA18	13.11%	2,888	-6.2	4,014	-14.5	3,336	4,636	820	1,140	10/40
IDA17	13.20%	3,080	15.6	4,695	15.9	3,650	5,568	836	1,280	5/25
IDA16	12.08%	2,664		4,050		2,664	4,050			

1. Amount includes grant and supplemental contribution, contribution for HIPC, arrears clearance, grant compensation, and grant element of concessional partner loan, and excludes the additional investment income arising from accelerating the standard encashment schedule from 11 to 9 years.

2. Amount includes grant element of concessional partner loan.

## History of the United Kingdom's Contributions to IDA

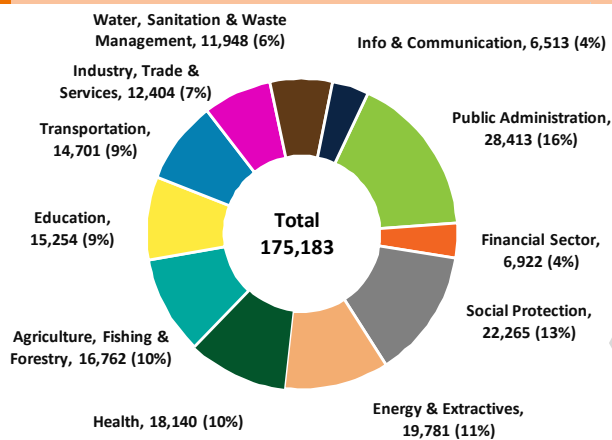


IDA06 includes special replenishments FY84 and Special Facility for Africa, IDA11 includes Interim Trust Fund. Basic burden share for these replenishments reflects prorated average of replenishments. Conversion to US\$ is at the US\$/Special Drawing Rights reference rate of the replenishment. Supplemental contributions also include the following contributions: HIPC, arrears clearance, grant compensation, and the benefit of the 11 to 9 years credit acceleration. MDRI replenishment covers FY07-FY44 and reflects target contribution based on IDA20 cost update.

## Overall IDA Portfolio Commitments by Region, FY19-24Q2 (US\$ millions)

Africa - East	67,896 (39%)
Africa - West	55,386 (32%)
South Asia	29,863 (17%)
Europe & Central Asia	7,792 (4%)
East Asia & Pacific	7,728 (4%)
Latin America & Caribbean	3,506 (2%)
Middle East & North Africa	3,012 (2%)

## Overall IDA Portfolio Commitments by Sector, FY19-24Q2 (US\$ millions)



From FY12-FY23



117.7 Million

People received access to better water services



1180.6 Million

People received essential health services



91.5 Million

People connected to new or improved electricity services

From FY15-FY20



37.3 Million

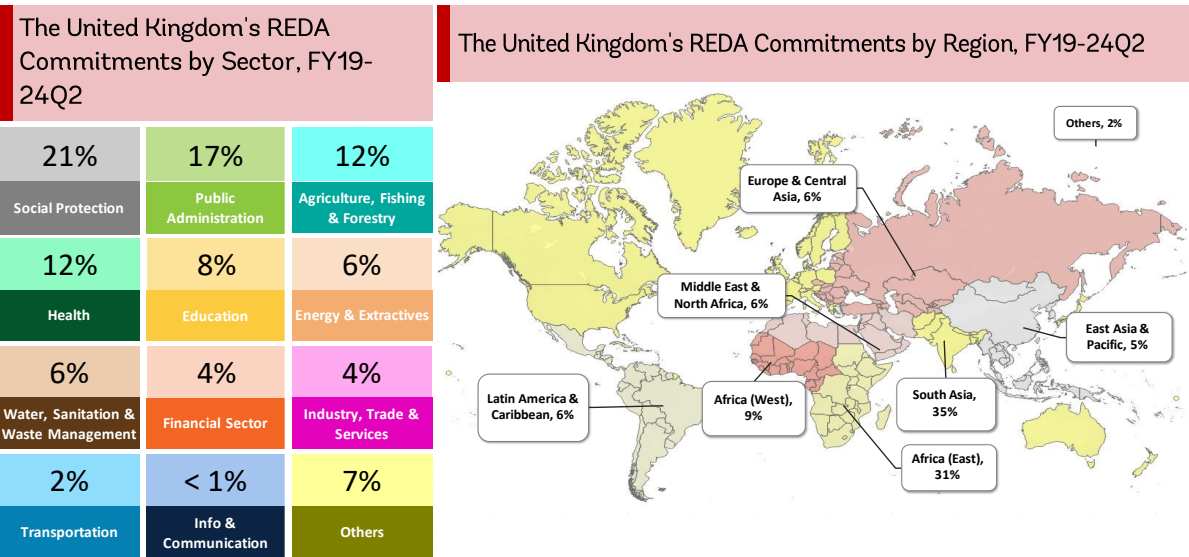
People provided with access to improved sanitation services

Total includes US\$2,080 M (1%) for which project sector is not assigned and not included in the individual sectoral shares.

# The United Kingdom and IBRD/IDA Trust Funds

The United Kingdom ranked 4th among development partners in terms of contributions paid-in to IBRD/IDA TFs during FY19-24Q2. Its contributions paid-in were US\$2,262 million between FY19-24Q2. 91 percent of the United Kingdom's contributions paid-in were received from the Foreign, Commonwealth and Development Office.

During FY19-24Q2, 68 percent (US\$1,545 million) of disbursements from IBRD/IDA TFs supported by the United Kingdom, were through Recipient-Executed Disbursing Accounts (REDA), of which 67 percent co-financed Bank projects. The remaining 32 percent (US\$738 million) were made through Bank-Executed Disbursing Accounts (BEDA).



**Top Beneficiaries of Commitments for REDA activities, FY19-24Q2 (US\$ millions)**

Country/Region	The United Kingdom's Share	All Donors
Islamic Republic of Afghanistan	750	4,782
Federal Democratic Republic of Ethiopia	304	1,270
Republic of the Sudan	125	673
Republic of Ghana	109	465
Ukraine	102	24,888

**Disbursements by the United Kingdom-Funded IBRD/IDA TFs Compared with Other Development Partners, FY19-24Q2**

	The United Kingdom	Top 10 Donors	All Donors
IBRD/IDA TF disbursements			
via Bank-Executed Disbursing Accounts	32%	10%	14%
via Recipient-Executed Disbursing Accounts	68%	90%	86%
of which support fragile states	63%	90%	82%
of which support IDA countries	70%	18%	22%

- Bank-executed (BE) activities through BEDA are performed by the World Bank, and constitute part of the Bank's work program (examples: Research, learning and advisory services and analytics). They also contribute to Bank's administrative expenditures.
- Recipient-executed (RE) activities through REDA support projects that are typically executed by county-level recipients, similar to IBRD or IDA financing. Like IBRD/IDA projects, Bank staff appraise and supervise the projects to ensure that the recipients execute them in accordance with World Bank policies and procedures.
- Information includes commitments & disbursements where IBRD is an implementing entity for FIFs. Disbursement breakdowns for multi-donor trust funds are prorated based on contributions paid-in as of FY24Q2.

## Afghanistan Resilience Trust Fund

From 2002 to 2022



**3 Million**

Children, aged 0-23 months, visit for growth monitoring and counselling received from Afghanistan Health Emergency Response Project



**10K** Households received livelihood support from Afghanistan Community Resilience and Livelihood Projects

## Sudan Transition and Recovery Support

From inception to 2021



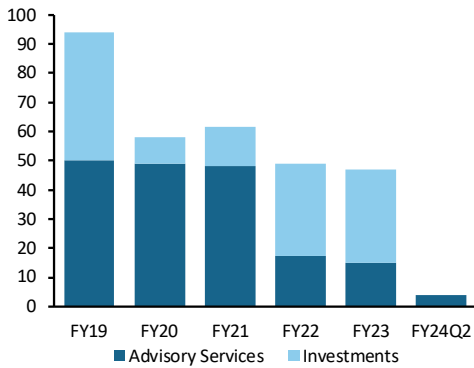
**150K** Beneficiaries received food grants to mitigate food insecurity

# The United Kingdom and IFC Trust Funds

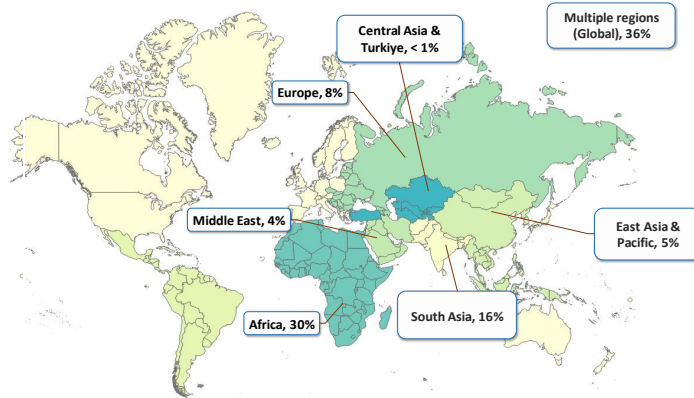
The United Kingdom ranked 1st among development partners in terms of contributions paid-in to IFC TFs during FY19-24Q2. Its contributions paid-in were US\$314 million between FY19-24Q2, with US\$4 million received during FY24. US\$184 million were directed toward Advisory Services and US\$130 million were directed toward Investment Initiatives.

Total disbursements of the funds in the United Kingdom's portfolio of IFC TFs were US\$244 million during FY19-24Q2. 36 percent (US\$89 million) of disbursements between FY19-24Q2 were utilized in multiple regions (Global), followed by 30 percent (US\$73 million) utilized in Africa.

The United Kingdom's Annual IFC TFs Contributions paid-in by Purpose, FY19-24Q2 (US\$ millions)



The United Kingdom's IFC TFs Disbursements by Region, FY19-24Q2



From FY18 through FY22



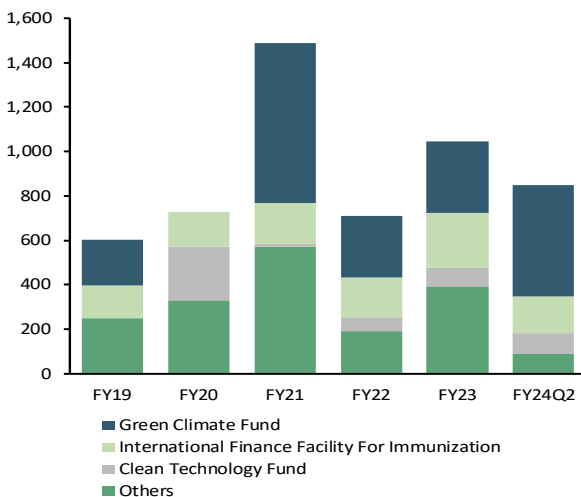
**\$1.3 Billion**

Financing facilitated through investment climate reforms

# The United Kingdom and Financial Intermediary Funds

The United Kingdom ranked 1st among development partners with its contributions paid-in of US\$5,425 million to FIFs during FY19-24Q2. Approximately 11 percent of commitments by these FIFs were implemented by the World Bank. The remaining funds were implemented by other agencies.

The United Kingdom's Annual FIF Contributions paid-in, FY19-24Q2 (US\$ millions)



The United Kingdom's FIF Commitments by Sector, FY19-24Q2



Green Climate Fund

FY15-FY22



**\$11 Billion**

Funding to implement 209 approved projects

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