

# FINANCIAL REPORT

REPORTING PERIOD: JANUARY - DECEMBER 2018

GRANT DETAILS	Type	Total grant	Current grant (a)	Disbursements + Commitments (b)	Available c=(a-b)	Current Disbursement Ratio d=(b)/a
<b>Social Development and Inclusion</b>						
<b>Social Development and Inclusion</b>	Window				<b>31,248</b>	
Monitoring School Grants and Stipends	Bank	5,200	5,200	4,683	706	90%
Myanmar Decentralizing Funding to School	Recipient	20,000	17,000	15,150		89%
Additional Funding Decentralizing Fund to Schools	Recipient	45,000				
Myanmar Emergency CDD	Bank	1,918	1,918	317	1,312	17%
Myanmar NCDD AF-DFID Finance	Recipient	3,000	1,835			
<b>Total</b>		<b>75,118</b>	<b>25,953</b>	<b>20,150</b>	<b>33,266</b>	<b>78%</b>
<b>Institutional Strengthening</b>						
<b>Public Finance Management</b>	Window			0	<b>1</b>	
Myanmar Modernization of Public Finance Management Project	Recipient	20,000	17,471	11,237	6,234	64%
Implementation Support for PFM	Bank	6,014	5,194	4,051	1,143	78%
Myanmar Macro-Fiscal Program	Bank	3,600	3,573	2,996	577	84%
Analysis for Better Public Spending	Bank	2,000	1,973	1,580	393	80%
Myanmar Subnational Public Expenditure Review	Bank	200	200	190	10	95%
Local Financial and Service Delivery Reforms	Bank	750	300	298	2	99%
<b>Sub Total - Public Finance Management</b>		<b>32,564</b>	<b>28,710</b>	<b>20,352</b>	<b>8,359</b>	<b>71%</b>
<b>Extractive Industries Transparency Initiative</b>				0		
Extractive Industries Transparency Initiative Implementation Project	Recipient	3,500	3,141	1,465	1,676	47%
Implementation Support for EITI	Bank	711	780	753	27	97%
<b>Sub Total - EITI</b>		<b>4,211</b>	<b>3,921</b>	<b>2,218</b>	<b>1,703</b>	<b>57%</b>
Financial Sector Development	Bank	6,459	4,616	3,350	1,267	73%
Pay, Compensation and HR Review	Bank	1,270	1,270	1,036	234	82%
<b>Total</b>		<b>44,503</b>	<b>38,517</b>	<b>26,956</b>	<b>11,562</b>	<b>70%</b>
<b>Private Sector Development</b>						
<b>Private Sector Development</b>	Window				<b>3,961</b>	
Agri Inputs	IFC	1,948	1,813	1,230	583	68%
Improving Corporate Governance	IFC	2,550	2,272	1,967	305	87%
Investment Policy Reform	IFC	4,525	3,925	3,380	545	86%
Lighting Myanmar	IFC	2,000	1,766	1,001	764	57%
Myanmar Tourism	IFC	2,424	1,301	750	552	58%
Trade, Competitiveness and Enterprise Development	Bank	5,050	3,644	3,155	488	87%
Myanmar Agribusiness Advisory	IFC	3,000	650	537	113	83%
Environment and Social Sustainability	IFC	1,500	700	523	177	75%
Public Private Partnerships	IFC	2,000	1,100	664	436	60%
Myanmar Power Advisory	IFC	3,000	700	479	221	68%
<b>Private Sector Development Total</b>		<b>27,996</b>	<b>17,871</b>	<b>13,687</b>	<b>8,145</b>	<b>77%</b>
<b>Grand Total</b>		<b>147,617</b>	<b>82,341</b>	<b>60,792</b>	<b>52,974</b>	<b>74%</b>