# PORTFOLIO SUMMARY

<table>
<thead>
<tr>
<th>Projects</th>
<th>Scope</th>
<th>Total Allocation</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Health Emergency Response (HER) w/ UNICEF and WHO</strong></td>
<td>Ensures that national coverage of basic health services continue for the Afghan people (maintaining Sehatmandi model). It sustains local basic health service providers.</td>
<td>$600m (ARTF561m+GFF39m)</td>
<td>$284m (ARTF265+ GFF19)</td>
</tr>
<tr>
<td><strong>Community Resilience Livelihoods (CRL) &amp; Jobs w/ UNOPS</strong></td>
<td>Provides cash for work, improved access to basic services and focuses on women and vulnerable population. It sustains critical community institutions for service delivery (CDCs) and local small &amp; medium business.</td>
<td>$335m</td>
<td>$265m</td>
</tr>
<tr>
<td><strong>Water Emergency Relief Project w/ AKF and UNOPS</strong></td>
<td>Improves access to safe drinking water and irrigation water services in selected rural areas. Leverages the private sector by mobilizing the installation of solar pump systems via private sector companies.</td>
<td>$100m</td>
<td>$31.1m</td>
</tr>
<tr>
<td><strong>Emergency Food Security (EFSP) w/ FAO</strong></td>
<td>Provides seeds, other agricultural inputs, watershed management and cash for work for the farming communities. It sustains local farmers associations, private sector irrigation providers and seed enterprises.</td>
<td>$195m</td>
<td>$184.5m</td>
</tr>
<tr>
<td><strong>Emergency Education Response in Afghanistan (EERA) w/ UNICEF</strong></td>
<td>Works with community-based education institutions to provide learning opportunities for boys and girls under the current context.</td>
<td>$100m</td>
<td>$80m</td>
</tr>
<tr>
<td><strong>NGO Capacity Building w/ UNDP</strong></td>
<td>Strengthens the capacities of select NGOs and CSOs involved in providing basic services for the most vulnerable.</td>
<td>$20m</td>
<td>$18.8m</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$1350m</td>
<td>$863.4m</td>
</tr>
</tbody>
</table>

*All projects continue to benefit from Enhanced fiduciary arrangements (benefits from third party monitoring agent (TPMA) and ARTF reporting).*
## Results from the Projects

### Health Emergency Response Project
- 7,527,114 people received HNP services
- 1,530,972 children vaccinated
- 5,623,618 children & mothers have received nutrition services
- 955,728 births occurred
- 94,253 major surgeries provided
- 2,396 health facilities supported nationwide

### Emergency Food Security Project
- 4,532,969 people directly benefited
- 101,775 women employed
- Exceeded the wheat production yield target of 15% by achieving 26% increase in production in 2023.
- Over 100,000 female headed households producing vegetables
- Engagement of private sector seed enterprises: record breaking 32,000 MT of certified wheat seeds produced in 2023 in AFG.

### Community Resilience Project
- 5.4 million (770,000 HHs) benefitting from jobs thru cash-for-work; 45,000 women employed
- 7.3 million Afghans with improved access to basic services
- 88,000 Female HHs and persons with disabilities receiving cash transfers/social grants
- 1.6 million Afghans trained on DRM, community mobilization, and health, etc.
- 4,000 small and medium businesses supported

### Education Emergency Response Project
- Over 4 million children reached to date, including every primary student with learning materials, and over 200,000 children supported with learning opportunities (73% girls).
- 5,000 Community Based Education (CBE) schools open and operational.
- 5,050 teachers hired of which 1,900 are female.
- 1,000 classrooms without buildings received high-performance tents.

### NGO Project
- 4,760 staff in 400 NGOs/CSOs trained
- 2,683 men (57%) and 2,077 women (43%) were trained.
- 93% of trainees expressed satisfaction with the trainings
- 210 organizations (181 NGOs & 29 CSOs) selected for subgrants
- 100 sub-grantee organizations are women-led (80 NGOs, 20 CSOs)

### Water Project
- Currently in inception phase.
- Planned cooperation with 30 private sector companies.

---

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>5,000 Community Based Education (CBE) schools open and operational.</td>
<td>Emergency inputs in earthquake affected 4 districts in Herat and mechanical locust control in affected areas.</td>
<td>Over 4 million children reached to date, including every primary student with learning materials, and over 200,000 children supported with learning opportunities (73% girls).</td>
<td>4,532,969 people directly benefited</td>
<td>5.4 million (770,000 HHs) benefitting from jobs thru cash-for-work; 45,000 women employed</td>
<td>7.3 million Afghans with improved access to basic services.</td>
<td>4,760 staff in 400 NGOs/CSOs trained</td>
<td>Currently in inception phase. Planned cooperation with 30 private sector companies.</td>
</tr>
</tbody>
</table>