

Portfolio at-a-Glance

The United Kingdom

As of June 30, 2021



The United Kingdom is a valued, active partner of the World Bank Group (WBG), through its thought leadership as well as its financial support. Working with the WBG enables the United Kingdom to leverage not only its funds, but also its knowledge and capabilities to help end extreme poverty, boost shared prosperity, and support sustainable development. This partnership is generating results that improve lives in low- and middle-income countries around the world.

The United Kingdom's contributions paid-in to the WBG totaled US\$14,393 million for fiscal years (FY) 2017-21. In FY21, the United Kingdom contributed US\$1,527 million to the International Development Association (IDA), US\$552 million to IBRD/IDA trust funds, US\$62 million to International Finance Corporation trust funds (IFC TFs) and US\$1,491 million to Financial Intermediary Funds (FIFs).

The number of active trust funds to which the United Kingdom contributed at the end of FY21 totaled 193 including 132 IBRD/IDA TFs, 40 IFC TFs and 21 FIFs.

Total contributions paid-in

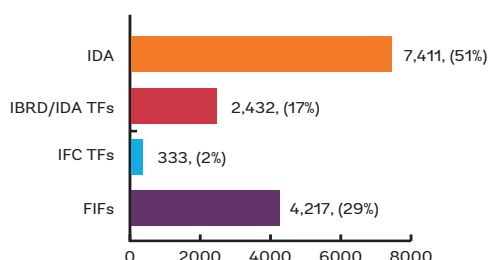
WBG FUNDS

FY17-21

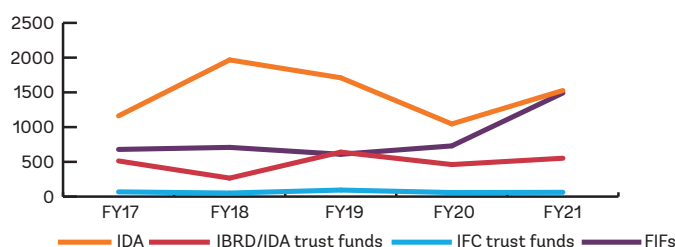
\$14,393 MILLION

- \$ 7,411 M IDA
- \$ 2,432 M IBRD/IDA TFs
- \$ 333 M IFC TFs
- \$ 4,217 M FIFs

Total Contributions Paid-In to the World Bank Group FY17-21 (US\$ millions)



Annual Contributions Paid-In to WBG Funds, FY17-21 US\$ millions)



IDA replenishment contributions are annualized.

Breakdown of the United Kingdom's Contributions to IDA, IBRD/IDA TFs, IFC TFs and FIFs compared with other Development Partners, FY17-21

WBG Funds	United Kingdom	Top 10 Donors	All Donors
IDA	51%	39%	40%
FIF contributions	29%	41%	40%
IBRD/IDA TF contributions	17%	16%	16%
<i>of which to single-donor TFs</i>	7%	22%	24%
<i>of which to multi-donor TFs</i>	93%	78%	76%
IFC TF contributions	2%	4%	4%

The United Kingdom's Top Contributions Paid-In to IBRD/IDA TFs, FIFs, and IFC TFs, FY17-21 (US\$ millions)

IBRD/IDA TFs	Afghanistan Reconstruction Trust Fund	558
	Sudan Transition and Recovery Support Multi-Donor Trust Fund	112
	Lebanon Syrian Crisis Multi Donor Trust Fund	101
FIFs	Green Climate Fund	1,346
	International Finance Facility for Immunization	747
	Global Partnership for Education Fund	499
IFC TFs	Market Accelerator for Green Construction Program	38
	IFC Catalyst Fund	36
	Improving Business Environment for Prosperity	27

- Contributions paid-in is the amount of contribution received by the World Bank Group in the form of cash or promissory notes, including contribution transfers from other trust funds. All contributions paid-in (cash and promissory notes, net of certain discounts) pending FX conversion on the reporting cut-off date are reported based on historical values on the date of receipt. All cash receipts are reported based on actual converted FX rates. Contributions to donor balance and holding accounts have been excluded.
- All figures exclude the Advanced Market Commitment (AMC) FIF that is not part of the TF pool.
- IFC contributions paid-in consist of cash receipts for Advisory/Investment TFs.
- Totals may not add up due to rounding.
- Number of active IBRD/IDA trust funds excludes parallel funds that were created for the purpose of implementing the TF cost recovery policy.

The United Kingdom and the International Development Association (IDA)

The global community has renewed its strong support for IDA in its successful 19th replenishment. Development partners agreed to a record package of US\$82 billion for IDA19, scaling up the resources available for the fight against extreme poverty and achieving the Sustainable Development Goals. This could not have been achieved without the United Kingdom's strong support. The United Kingdom is the largest contributor to IDA19 on a grant equivalent basis. Its contribution will help IDA19 deliver its policy commitments on jobs and economic transformation; fragility, conflict and violence; climate change; gender and development; and governance and institutions. IDA19 offers excellent value for money, with every US\$1 in total partner contributions resulting in more than US\$3 in financing to client countries.

From FY2011 -2020



104 MILLION

People received access to better water services



361.2 MILLION

Children were immunized



878.4 MILLION

People received essential health services



153,443

Kilometers of roads were constructed, rehabilitated or upgraded



60.8 MILLION

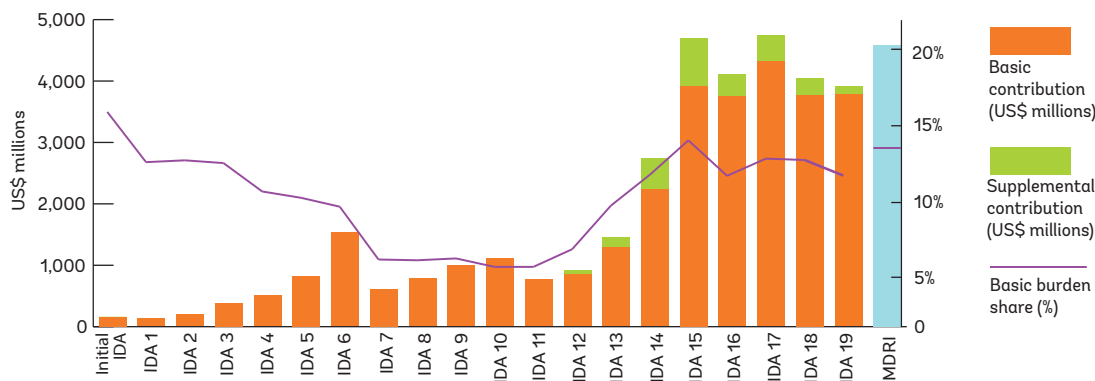
People connected to new or improved electricity service

Comparison of United Kingdom's Recent Contributions to IDA Replenishments

Replenishment	Basic burden share	Total Contribution ¹				Total contribution plus concessional loan ²		of which concessional loan		
		GBP millions	% change	US\$ millions	% change	GBP millions	US\$ millions	GBP millions	US\$ millions	Grace/Maturity
IDA19	12.10%	3,062	6.0	3,894	-3.0	3,062	3,894			
IDA18	13.11%	2,888	-2.7	4,014	-11.2	3,336	4,636	820	1,140	10/40
IDA17	13.20%	2,967	11.4	4,523	11.7	3,300	5,051	486	744	5/25
IDA16	12.08%	2,664	14.1	4,050	-11.9	2,664	4,050			
IDA15	14.39%	2,334		4,595		2,334	4,595			

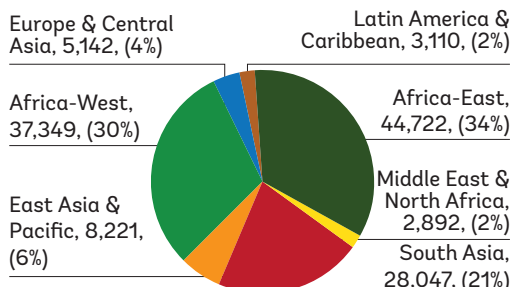
1. Amount includes grant and supplemental contribution, contribution for HIPC, arrears clearance, grant compensation, and grant element of concessional partner loan, if any, and excludes the additional investment income arising from accelerating the standard encashment schedule from 11 to 9 years.
2. Amount excludes grant element of concessional partner loan.

History of United Kingdom's Contributions to IDA

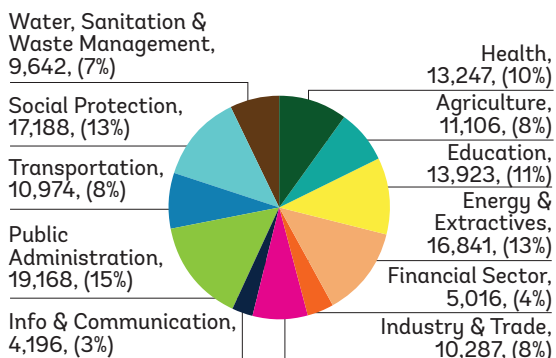


IDA06 includes special replenishments FY84 and Special Facility for Africa, IDA11 includes Interim Trust Fund. Basic burden share for these replenishments reflects prorated average of replenishments. Conversion to US\$ is at the US\$/Special Drawing Rights reference rate of the replenishment. Supplemental contributions also include the following contributions: HIPC, arrears clearance, grant compensation, and the benefit of the 11 to 9 years credit acceleration. MDRI replenishment covers FY07-FY44 and reflects target contribution based on IDA19 cost update.

Overall IDA Commitments by Region, FY17-21 (US\$ millions)



Overall IDA Commitments by Sector, FY17-21 (US\$ millions)

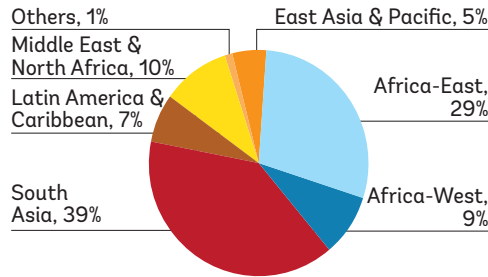


The United Kingdom and IBRD/IDA Trust Funds

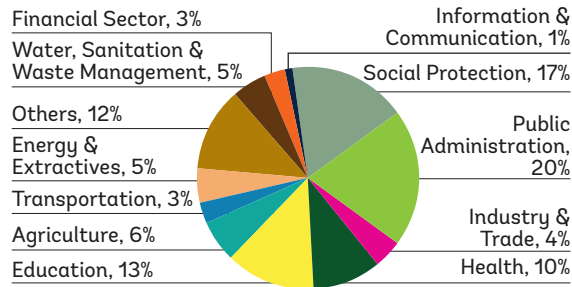
The United Kingdom ranked 1st among development partners in terms of contributions paid-in to IBRD/IDA trust funds over FY17-FY21. During FY17-FY21, the United Kingdom contributed US\$2,432 million to IBRD/IDA trust funds. The United Kingdom's contributions paid-in were received mainly from the Foreign, Commonwealth and Development Office (FCDO), at 89%.

Over FY17-FY21, 66% (US\$1,640 million) in disbursements from IBRD/IDA trust funds supported by the United Kingdom were made through recipient-executed trust funds, of which 64% co-financed Bank projects. The remaining 34% (US\$855 million) were made through Bank-executed trust funds.

The United Kingdom's Recipient-Executed Trust Fund Commitments by Region, FY17-21



The United Kingdom's Recipient-Executed Trust Fund Commitments by Sector, FY17-21



Disbursements by the United Kingdom-Funded IBRD/IDA Trust Funds Compared with other Development Partners, FY17-21

	The United Kingdom	Top 10 Donors	All Donors
IBRD/IDA TF disbursements			
via Bank-executed TFs	34%	30%	26%
via recipient-executed TFs	66%	70%	74%
of which support fragile states	58%	60%	48%
of which support IDA countries	80%	75%	66%

Top Beneficiaries of Funds, FY17-21 (US\$ millions)

Country/Region	Commitments (US\$ millions)	The United Kingdom's Share of Commitments (US\$ millions)
Afghanistan	5,061	796
Ethiopia	1,099	291
Ghana	389	107
Lebanon	316	96
Colombia	345	86

From 2002 through the end of 2019:

Afghanistan Reconstruction Trust Fund helped:



13

MILLION

Beneficiaries with access to electricity.



20

MILLION

Beneficiaries with access to roads.



11

MILLION

Beneficiaries with access to water and sanitation services.



9.2

MILLION

Children enrolled in basic education.

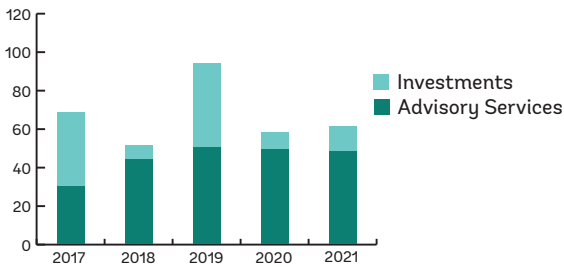
- Bank-executed trust funds (BETFs): Under BETFs, the World Bank is responsible for implementing the agreed activities. BETFs therefore support the World Bank's work program and are comparable to the WBG administrative budget.
- Recipient-executed trust funds (RETFs): Under RETFs, the World Bank channels donor funds to recipients that implement the agreed activities. The World Bank normally appraises the activities and provides implementation support.
- Figures include commitments and disbursements where IBRD is the implementing agency for FIFs. Disbursement breakdowns for multi-donor trust funds are prorated based on contribution paid-in as of FY21.
- Fragile states analysis is based on the MDB harmonized list of fragile situations and represents states affected by fragility, conflict, and violence (FCV).
- Contributions paid in to IBRD/IDA TFs represent gross amounts and excludes promissory notes cancellations, if any.

The United Kingdom and IFC Trust Funds

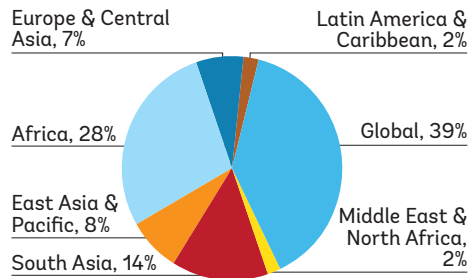
The United Kingdom ranked 2nd among development partners in terms of contributions paid-in to IFC over FY17-FY21. Its contributions paid-in were US\$333 million between FY17-FY21, with US\$62 million received during fiscal year 2021. Of the FY17-FY21 contributions paid-in received, US\$221 million was for Advisory Services and US\$112 million was for Investment Initiatives.

Total disbursements of funds in the United Kingdom's portfolio of IFC trust funds were US\$326 million over FY17-FY21. 39% (US\$125 million) of disbursements between FY17-FY21 were utilized in multiple regions (Global), followed by 28% (US\$92 million) utilized in Sub Saharan Africa.

IFC Trust Funds Annual Contributions Paid-In by Purpose, FY17-21 (US\$ millions)



IFC Disbursements by Region, FY17-21



From FY16 through FY20:



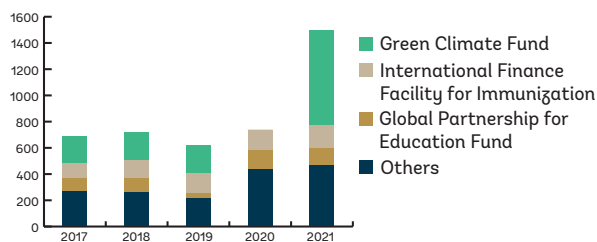
\$26.9 BILLION

Facilitated through supporting partners in digital financial services.

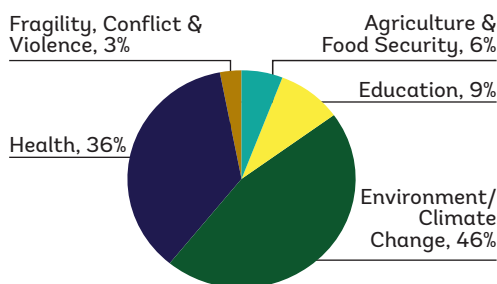
The United Kingdom and Financial Intermediary Funds

The United Kingdom ranked 1st among development partners with its contributions paid-in of US\$4,217 million to Financial Intermediary Funds (FIFs) from FY17-FY21. Approximately 18% of commitments by these FIFs were implemented by the World Bank. The remaining funds were implemented by other entities.

The United Kingdom's Annual FIF Contributions Paid-In, FY17-21 (US\$ millions)



The United Kingdom's FIF Commitments by Sector, FY17-21



From inception through June 2021:



Green Climate Fund: \$5.8 BILLION

Funded to implement 177 projects.

Top three programs are based on FY17-FY21 cumulative contributions paid-in.

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