

# 2021 IFMIS Capacity Building Program

## TUNISIA ZANIATOUNA THE OPEN BUDGET OF TUNISIA

**EL KHALIL EL ASSAD**

**18 May 2021**

Organized by



Supported by





**Tunisia's current  
public finance  
management  
information system**

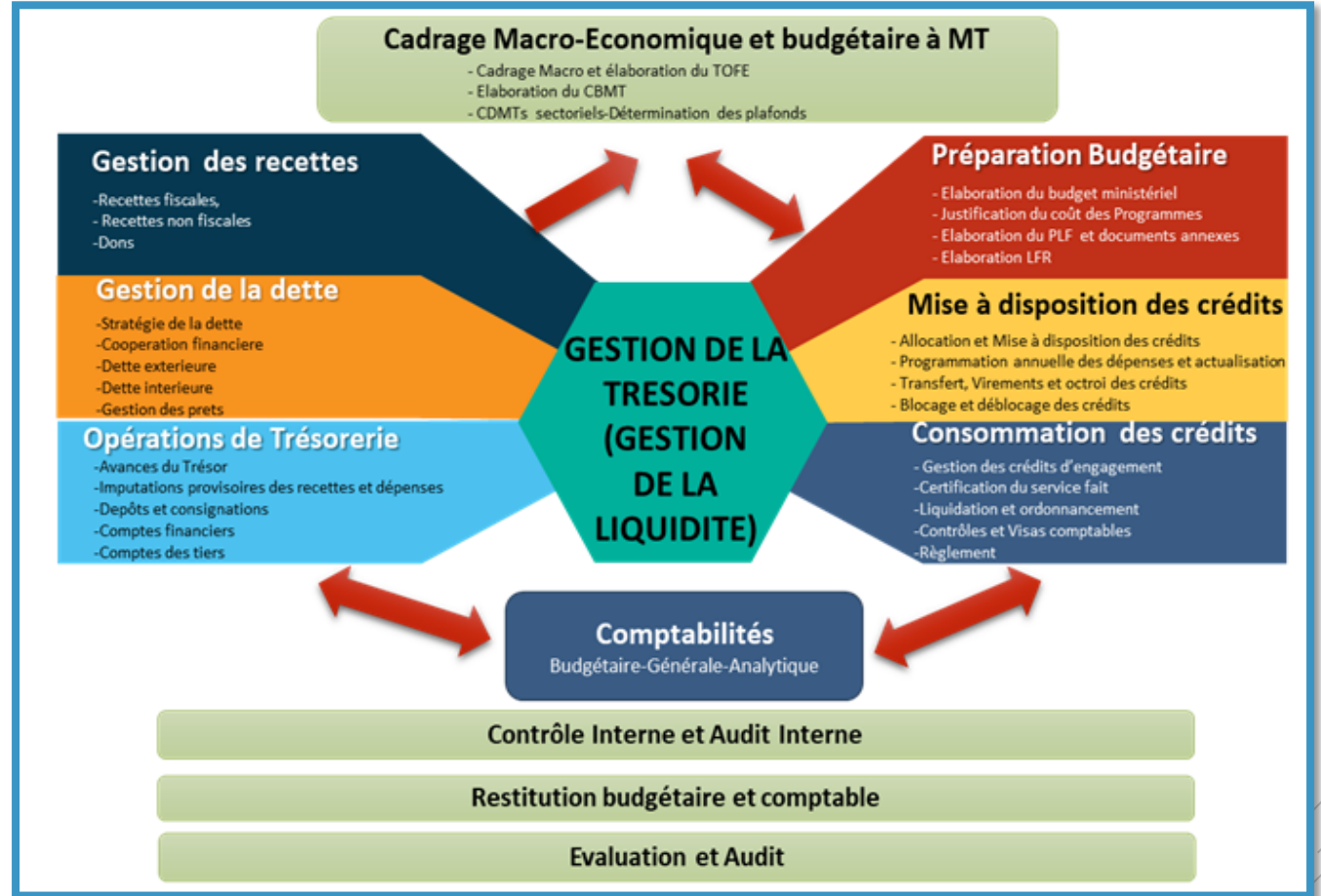
- Tunisia has invested in the development of public finance management information systems since the end of the 1980s .
- Development of separate applications:
  - AMED for the preparation of the budget
  - ADEB for the execution of the budget and the consumption of credits
  - RAFIC, SINDA ... for revenue management
  - PGT for the management of payroll operations
  - TGT for the management of treasury operations
  - ...

## Tunisia's target public finance management information system

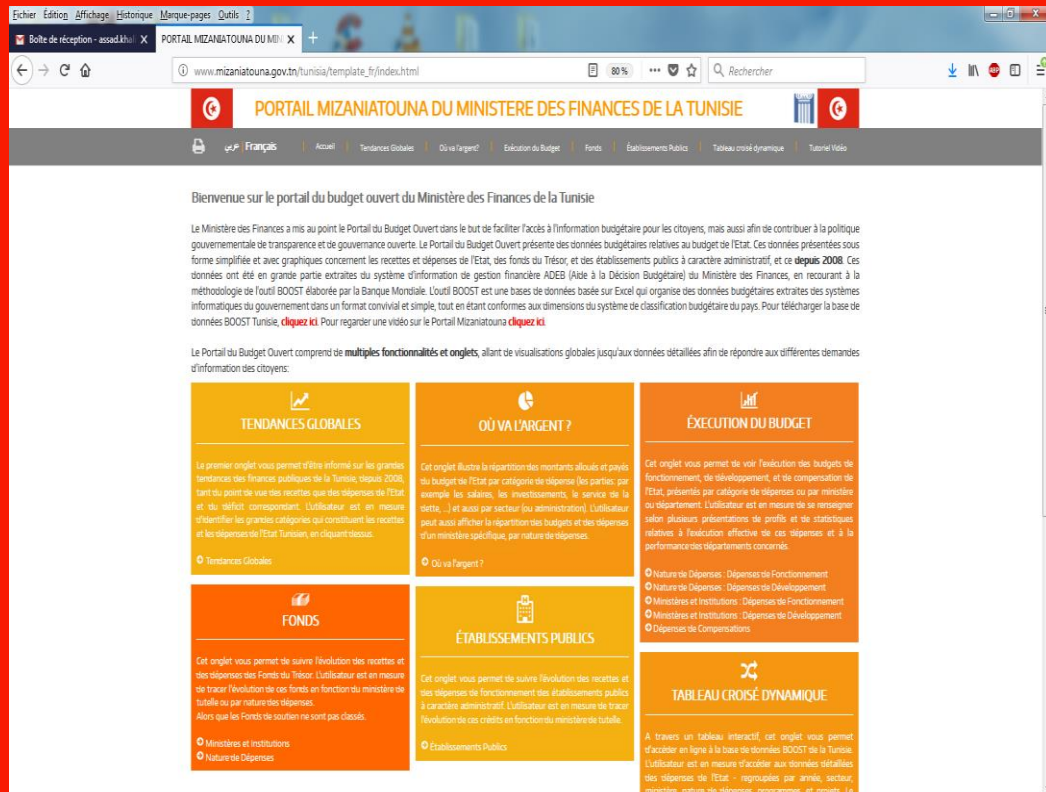
- Tunisia has launched a DDI for the development of an integrated / interoperable public finance management information system.
- This system should support or improve the following:
  - **Accountability**, by providing the precise information needed to inform taxpayers, parliament in terms they can easily understand, about how tax money is spent and about the protection of public property;
  - **Efficiency and effectiveness**, by supporting efficient and effective financial services for the benefit of third parties;
  - **Decision-making**, providing parliament, policy makers and various officials with timely reports linking financial results and program data so that policy and program decisions can be accurately identified, tracked and budgeted for.

# THE FUNCTIONAL SCOPE OF THE TARGET SIGFP

Tunisia's target public  
finance  
management  
information system



[www.mizaniatouna.gov.tn](http://www.mizaniatouna.gov.tn)



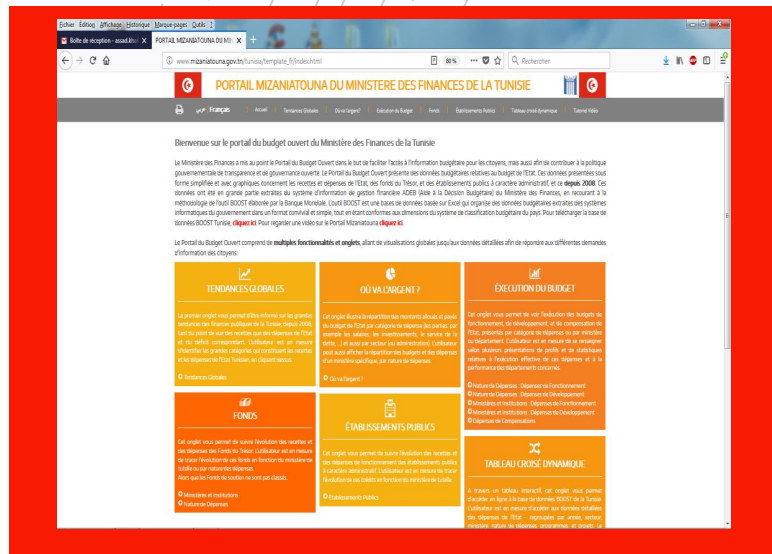
# MIZANIATOUNA

## Authorization to go-live: December 2015

### MIZANIATOUNA 2022

Redesign of the application for the automation of data updates, and the addition of new features to allow policy monitoring Public (results-based management)

# MIZANIATOUNA



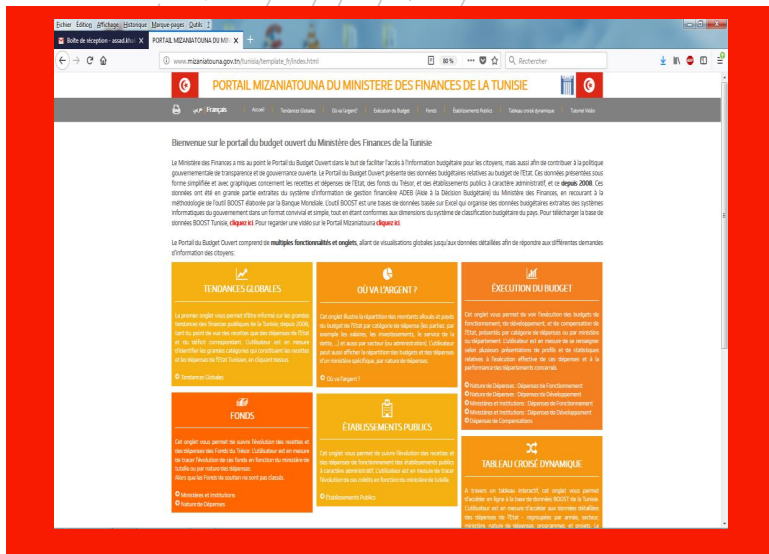
## OBJECTIVES

To better respond to citizens' demands, the Ministry of Finance, in collaboration with the World Bank and with the support of civil society, have developed the “Mizaniatouna” Open Budget Portal with the aim of:

- facilitating access to budget information for citizens, and
- contributing to the government policy of transparency and open governance. Indeed, this project was included among the 20 commitments made by the Tunisian government as part of its membership in the Open Government Partnership.



# MIZANIATOUNA

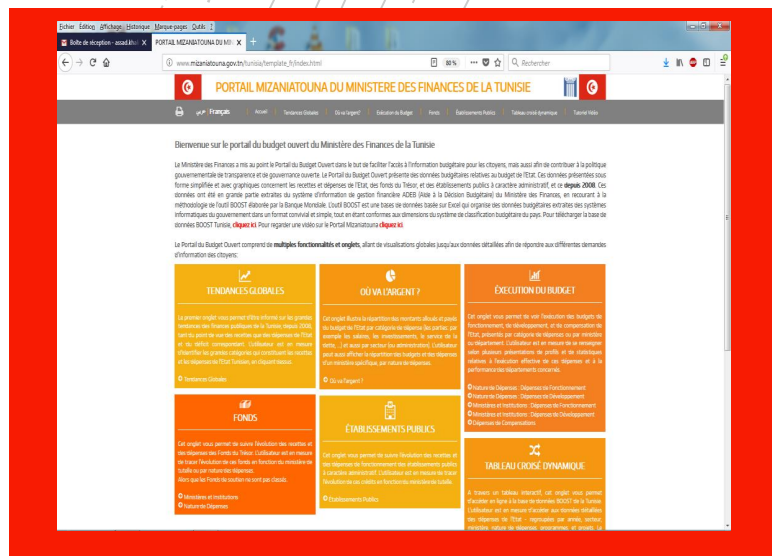


## BOOST

Launched by the World Bank in December 2013, the *Open Budgets Portal* aims to bring global visibility to the efforts of different countries in the field of transparency and budget participation.

The site presents budget data for 16 countries using the BOOST platform that have decided to allow access to this platform to the general public.

# MIZANIATOUNA



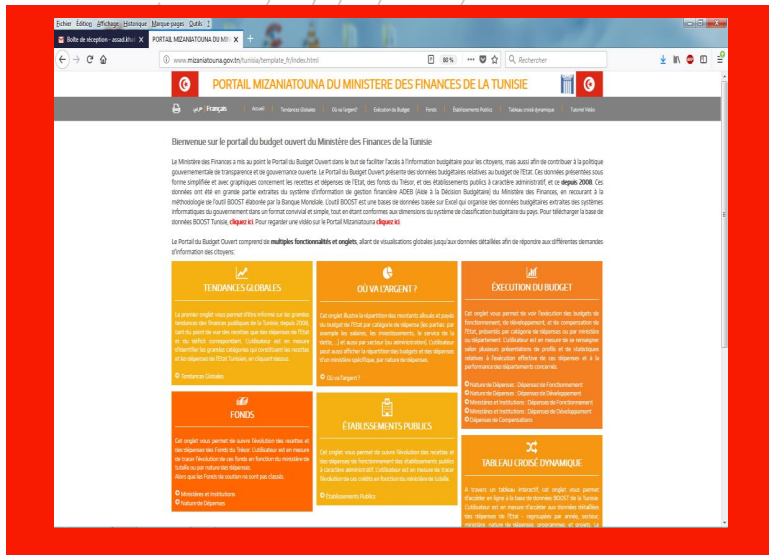
## Data Sources

These data are largely extracted from the financial management information system ADEB (Aide à la Décision Budgétaire) of the Ministry of Finance, using the BOOST methodology developed by the World Bank.

BOOST is an Excel-based database that organizes budget data pulled from government IT systems in a user-friendly and straightforward format, while conforming to the dimensions of the country's budget classification system.



# MIZANIATOUNA



## Technical Specifications

- Technical specifications of the server on which the website was installed :
  - OS: CentOS 6.6
  - Web Server : Apache 2.2.15.39
  - Database Server: MySQL 5.6.23
  - PHP Version: 5.4.39
- The website uses the following languages:
  - HTML / CSS for page structure
  - JQuery 1.9 for client interaction
  - PHP / MySQL for the interactive aspects and database
- Back-end interface uses:
  - PHP / MySQL
  - HTML / CSS / jQuery / Framework Bootstrap V3

# MIZANIATOUNA VERSION 2

- **Modernization of MIZANIATOUNAR**

**Redesign of the application for the automation of data updating and the addition of new functionalities to allow monitoring of public policy (results-based management).**

**Expected date: June 2022**