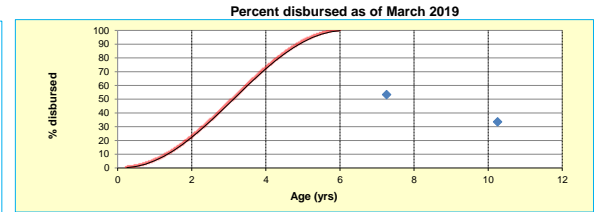
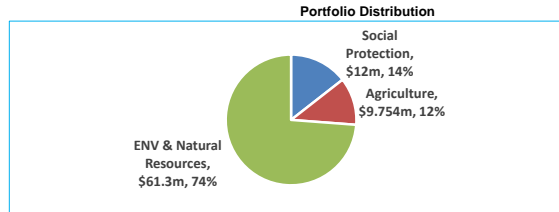
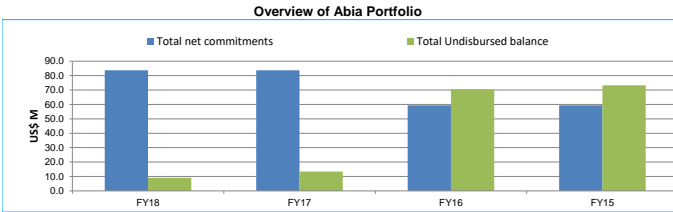


State Wise Review of Performance Indicators As of March 2019

Abia State

Key Project Data		As of March 2019			
Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	83	Net Commitment at Risk		0	
No. of Projects	3	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	1	Disb in FY		10	
Undisbursed Balance (%)	2%	Inactive Designated Accounts (DA)	1	52	
Average age of projects (yrs)	9	Withdrawal Applications Pending Signature (WA)	0	0	



(*Bank FY – July-June)

Active Projects in Abia As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Abia	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	14.4%	11.0	91.7%	1.2	1.0
Abia	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	9.8	11.7%	9.3	95.3%	0.7	0.5
Abia	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	61.3	73.8%	61.3	100.0%	7.6	0.0
Sub-Total								83.1		81.6		9.5	1.4
Total Value of Portfolio in Abia (US\$ M)								83.1		81.6		9.5	1.4

 Inactive DAs
 WA Pending Signature
 Inactive DA/WA Pending Signature
 Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

Adamawa State

Key Project Data

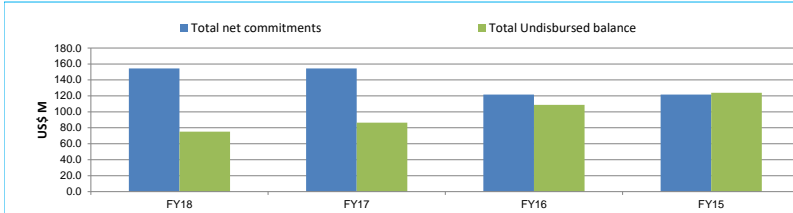
As of March 2019

Basic Data

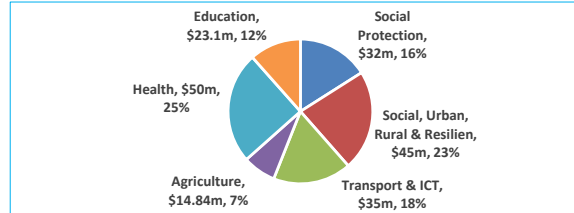
Performance Indicators

Basic Data	As of March 2019	Performance Indicators	#	\$m
Net commitments (\$m)	200	Net Commitment at Risk		0
No. of Projects	7	Projects at Risk (Problem Projects)	0	
Undisbursed Balance (\$m)	67	Disb in FY		39
Undisbursed Balance (%)	34%	Inactive Designated Accounts (DA)	1	10
Average age of projects (yrs)	7	Withdrawal Applications Pending Signature (WA)	0	0

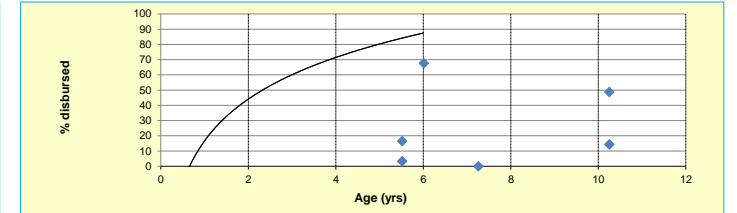
Overview of Adamawa Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Adamawa As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
Single State Projects													
Adamawa	NG-Multi-Sectoral Crisis Recovery Proj	Ayaz Parvez	Social, Urban, Rural & Resilien	20-Mar-17	31-May-21	4.2	200.0	45.0	22.5%	26.0	57.8%	26.1	19.0
Sub-Total								45.0		26.0		26.1	19.0
National/Multistate Projects													
Adamawa	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	18.0	9.0%	10.5	58.3%	1.3	7.5
Adamawa	NG-RAMP PHASE 2	Olatunji Ahmed	Transport & ICT	25-Sep-12	31-Dec-18	6.0	170.0	35.0	17.5%	27.6	78.9%	5.9	7.4
Adamawa	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	14.8	7.4%	13.6	91.6%	1.0	1.2
Adamawa	NG-States Health Prog. Invest. (FY12)	Ayodeji Oluwole Odutolu	Health	12-Apr-12	30-Jun-20	6.5	275.0	50.0	25.0%	45.0	90.0%	0.2	5.0
Adamawa	NG State Edu. Program Inv. Project	Thanh Thi Mai	Education	26-Mar-13	31-Oct-19	5.5	250.0	23.1	11.6%	8.7	37.7%	4.6	14.4
Adamawa	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	14.0	7.0%	1.1	7.9%	0.2	12.9
Sub-Total								154.9		106.5		13.2	48.4
Total Value of Portfolio in Adamawa (US\$ M)								199.9		132.5		39.3	67.4

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One million Lives); & TRIMIN (Transforming Irrigation Management in Nigeria); about \$5m benefited by Adamawa state though project is implemented at the federal level.

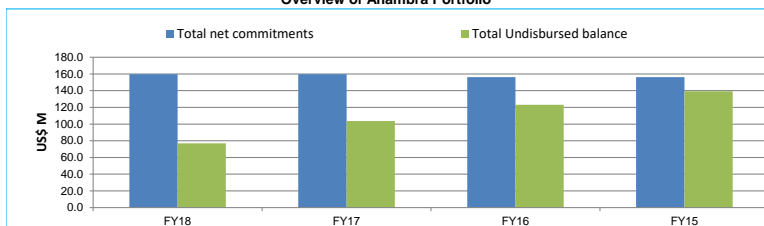
Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

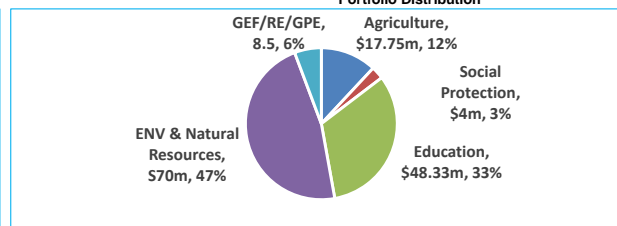
Anambra State

Key Project Data		As of March 2019			
Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	149	Net Commitment at Risk		0	
No. of Projects	5	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	47	Disb in FY		4	
Undisbursed Balance (%)	32%	Inactive Designated Accounts (DA)	1	29	
Average age of projects (yrs)	7	Withdrawal Applications Pending Signature (WA)	0	0	

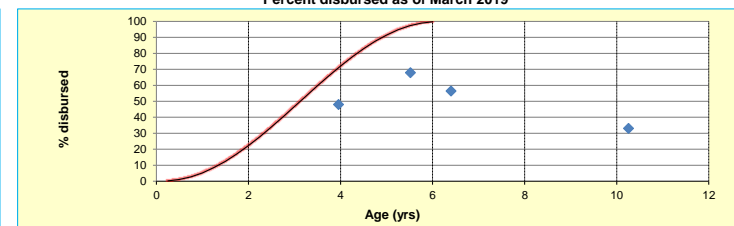
Overview of Anambra Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY - July-June)

Active Projects in Anambra As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Anambra	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	17.8	11.9%	13.1	73.8%	1.6	4.7
Anambra	NG State Edu. Program Inv. Project	Thanh Thi Mai	Education	26-Mar-13	31-Oct-19	5.5	250.0	48.3	32.5%	42.7	88.4%	1.2	5.6
Anambra	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	70.0	47.1%	39.8	56.9%	0.3	30.2
Anambra	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	4.0	2.7%	0.4	10.0%	0.3	3.6
Anambra	NG-State & Local Governance Reform	Ikechukwu John Azubike Nweje	GEF/RE/GPE	17-Oct-14	30-Sep-19	4.0	70.5	8.5	5.7%	5.2	61.2%	0.9	3.3
Sub-Total								148.6		101.2		4.3	47.4
Total Value of Portfolio in Anambra (US\$ M)								148.6		101.2		4.3	47.4

Inactive DAs	WA Pending Signature	Inactive DA/WA Pending Signature	Projects at risk in red
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Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

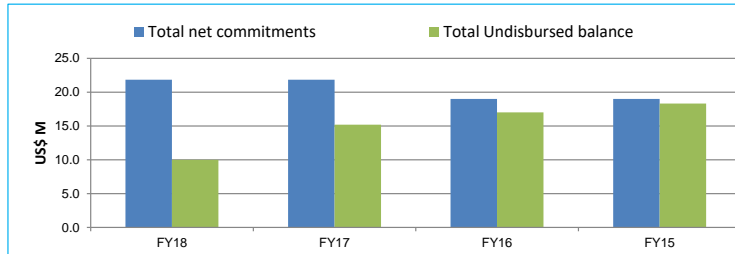
Akwa Ibom State

Key Project Data

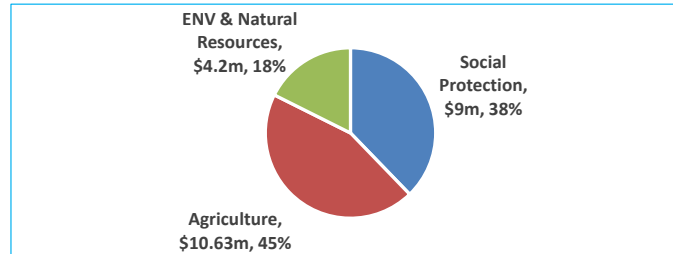
As of March 2019

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	24	Net Commitment at Risk		0	
No. of Projects	3	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	3	Disb in FY		3	
Undisbursed Balance (%)	14%	Inactive Designated Accounts (DA)	1	4	
Average age of projects (yrs)	9	Withdrawal Applications Pending Signature (WA)	0	0	

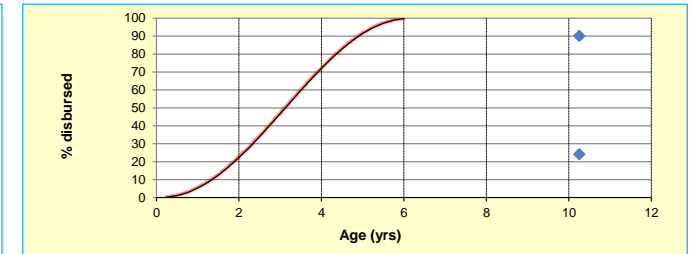
Overview of Akwa Ibom Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Akwa Ibom As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Akwa Ibom	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	9.0	37.8%	8.8	97.8%	1.2	0.2
Akwa Ibom	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	10.6	44.6%	9.0	84.7%	0.7	1.6
Akwa Ibom	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	4.2	17.6%	2.6	61.9%	1.1	1.6
Sub-Total								23.8		20.4		3.0	3.4
Total Value of Portfolio in Akwa Ibom (US\$ M)								23.8		20.4		3.0	3.4

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

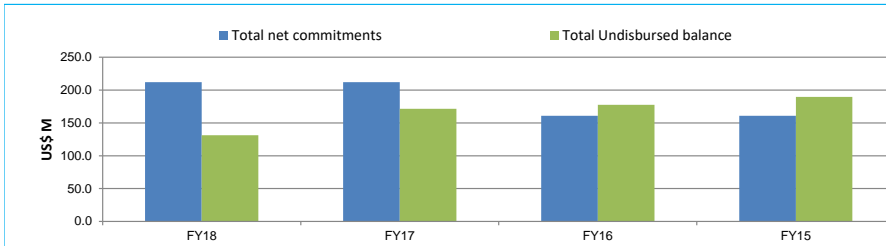
Bauchi State

Key Project Data

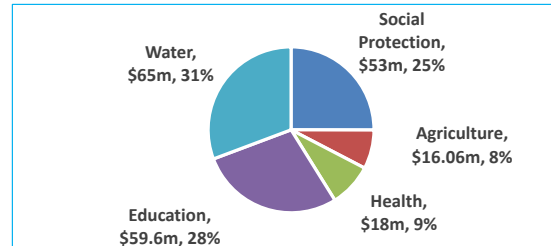
As of March 2019

Basic Data	As of March 2019	Performance Indicators			#	\$m
Net commitments (\$m)	212	Net Commitment at Risk				0
No. of Projects	6	Projects at Risk (Problem Projects)			0	
Undisbursed Balance (\$m)	104	Disb in FY				9
Undisbursed Balance (%)	49%	Inactive Designated Accounts (DA)			3	27
Average age of projects (yrs)	7	Withdrawal Applications Pending Signature (WA)			0	0

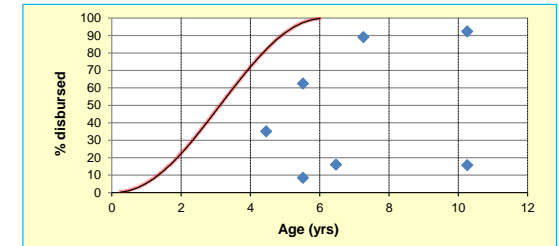
Overview of Bauchi Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Bauchi As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Bauchi	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	21.0	9.9%	14.4	68.6%	1.2	6.6
Bauchi	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	16.1	7.6%	10.5	65.4%	4.5	5.6
Bauchi	NG-States Health Prog. Invest. (FY12)	Ayodeji Oluwole Odutolu	Health	12-Apr-12	30-Jun-20	6.5	275.0	18.0	8.5%	8.8	48.9%	2.6	9.2
Bauchi	NG State Edu. Program Inv. Project	Thanh Thi Mai	Education	26-Mar-13	31-Oct-19	5.5	250.0	59.6	28.2%	46.2	77.5%	1.0	13.4
Bauchi	NG-III Nat'l Urban Water Sector Reform	Khairy Al-Jamal	Water	18-Apr-14	30-Jun-20	4.5	250.0	65.0	30.7%	22.8	35.1%	0.0	42.2
Bauchi	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	32.0	15.1%	5.4	16.9%	0.1	26.6
Sub-Total								211.7		108.1		9.3	103.6
Total Value of Portfolio in Bauchi (US\$ M)								211.7		108.1		9.3	103.6

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

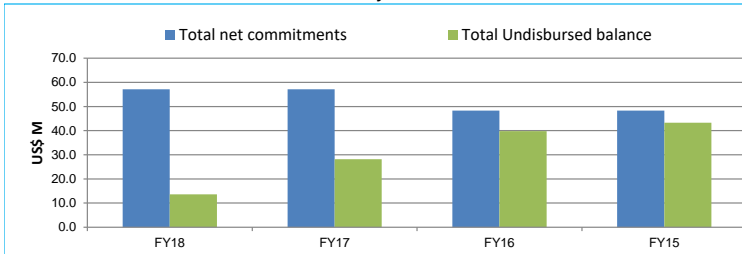
State Wise Review of Performance Indicators As of March 2019

Bayelsa State

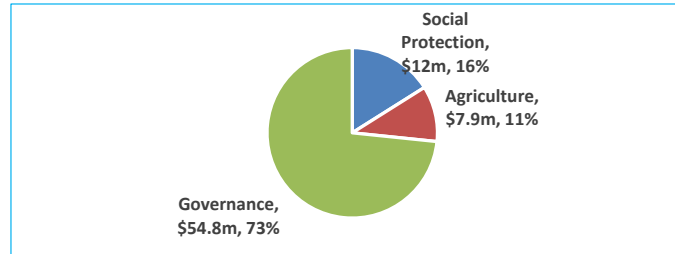
Key Project Data

Basic Data	As of March 2019				
	As of March 2019	Performance Indicators		#	\$m
Net commitments (\$m)	75	Net Commitment at Risk		0	0
No. of Projects	3	Projects at Risk (Problem Projects)		0	
Undisbursed Balance (\$m)	14	Disb in FY			1
Undisbursed Balance (%)	18%	Inactive Designated Accounts (DA)		0	0
Average age of projects (yrs)	9	Withdrawal Applications Pending Signature (WA)		0	0

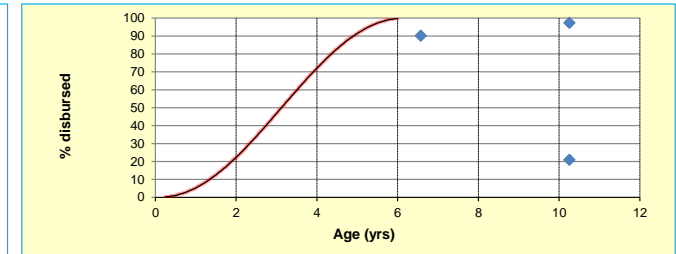
Overview of Bayelsa Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Bayelsa As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Bayelsa	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	16.1%	10.3	85.8%	0.6	1.7
Bayelsa	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	7.9	10.6%	7.9	100.0%	0.1	0.0
Bayelsa	NG-State Employment and Expenditure	Parminder P. S. Brar	Governance	6-Mar-12	30-Sep-19	6.6	200.0	54.8	73.4%	42.7	77.9%	0.0	12.1
Sub-Total								74.7		60.9		0.6	13.8
Total Value of Portfolio in Bayelsa (US\$ M)								74.7		60.9		0.6	13.8

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may lose funds under the SEEFOR project which is scheduled to close in September 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

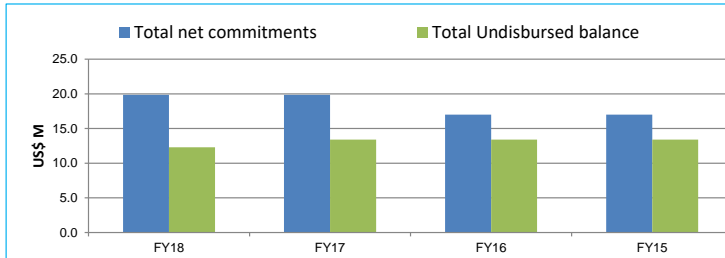
Benue State

Key Project Data

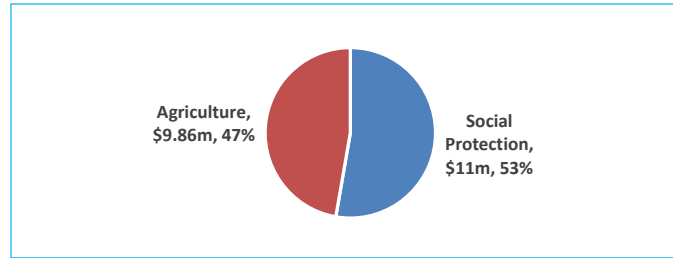
As of March 2019

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	21	Net Commitment at Risk		0	
No. of Projects	2	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	5	Disb in FY		1	
Undisbursed Balance (%)	26%	Inactive Designated Accounts (DA)	0	0	
Average age of projects (yrs)	10	Withdrawal Applications Pending Signature (WA)	0	0	

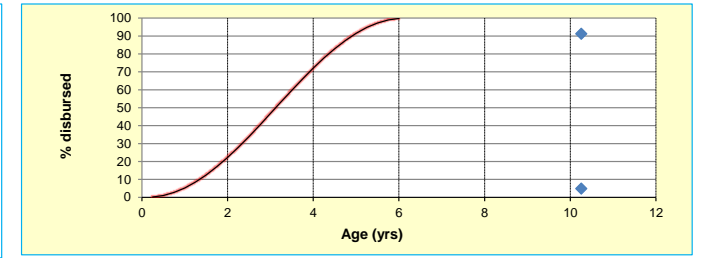
Overview of Benue Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Benue As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY Amt (US\$ M)	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%		
National/Multistate Projects													
Benue	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	11.0	52.7%	8.1	73.6%	0.8	2.9
Benue	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	9.9	47.3%	7.3	73.7%	0.4	2.6
Sub-Total								20.9		15.4		1.2	5.5
Total Value of Portfolio in Benue (US\$ M)								20.9		15.4		1.2	5.5

Inactive DAs	WA Pending Signature	Inactive DA/WA Pending Signature	Projects at risk in red
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Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

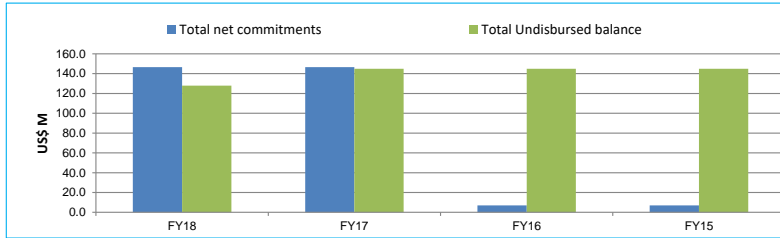
Borno State

Key Project Data

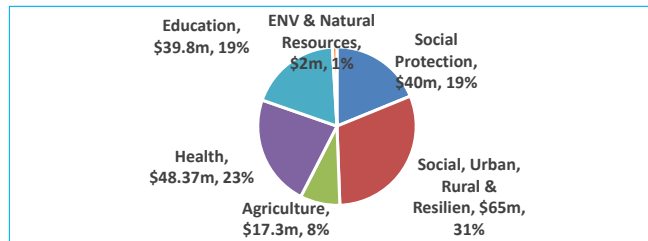
As of March 2019

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	212	Net Commitment at Risk		0	
No. of Projects	7	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	154	Disb in FY		16	
Undisbursed Balance (%)	72%	Inactive Designated Accounts (DA)	2	12	
Average age of projects (yrs)	7	Withdrawal Applications Pending Signature (WA)	0	0	

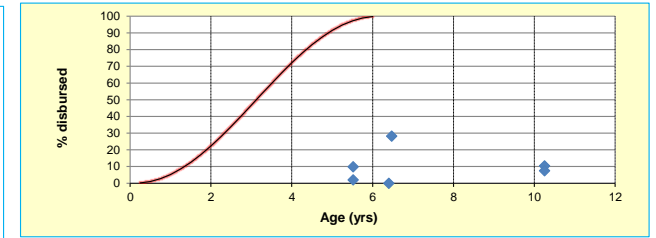
Overview of Borno Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Borno As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
Single State Projects													
Borno	NG-Multi-Sectoral Crisis Recovery Proj	Ayaz Parvez	Social, Urban, Rural & Resilient	20-Mar-17	31-May-21	4.2	200.0	65.0	31%	12.3	19%	0.0	52.7
Sub-Total								65.0		12.3		0.0	52.7
National/Multistate Projects													
Borno	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	20.0	9.4%	2.4	11.8%	1.0	17.6
Borno	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	17.3	8.1%	13.0	75.1%	4.9	4.3
Borno	NG-States Health Prog. Invest. (FY12)	Ayodeji Oluwole Odutolu	Health	12-Apr-12	30-Jun-20	6.5	275.0	48.4	22.8%	13.4	27.7%	1.4	35.0
Borno	NG State Edu. Program Inv. Project	Thanh Thi Mai	Education	26-Mar-13	31-Oct-19	5.5	250.0	39.8	18.7%	12.4	31.2%	6.8	27.4
Borno	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	2.0	0.9%	0.0	0.0%	0.0	2.0
Borno	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	20.0	9.4%	5.3	26.5%	1.9	14.7
Sub-Total								147.5		46.5		16.0	101.0
Total Value of Portfolio in Borno (US\$ M)								212.5		58.8		16.0	153.7

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One million Lives); & TRIMIN (Transforming Irrigation Management in Nigeria); about \$40m benefited by Borno state though project is implemented at the federal level.

Attention: State may lose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

Cross River State

Key Project Data

As of March 2019

Basic Data

As of March 2019

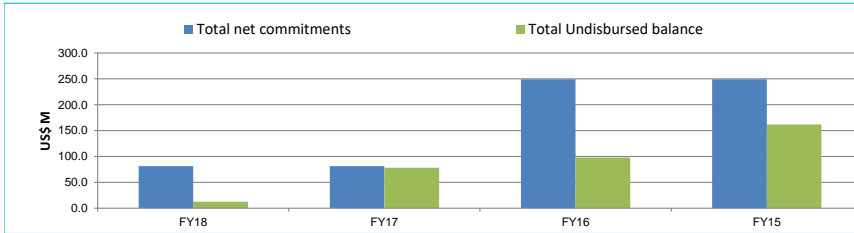
Performance Indicators

#

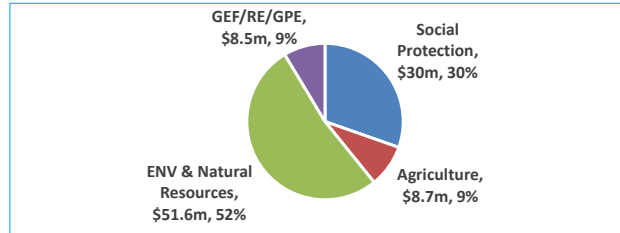
\$m

Net commitments (\$m)	99	Net Commitment at Risk	0	
No. of Projects	6	Projects at Risk (Problem Projects)	0	
Undisbursed Balance (\$m)	12	Disb in FY	10	
Undisbursed Balance (%)	12%	Inactive Designated Accounts (DA)	1	32
Average age of projects (yrs)	7	Withdrawal Applications Pending Signature (WA)	0	0

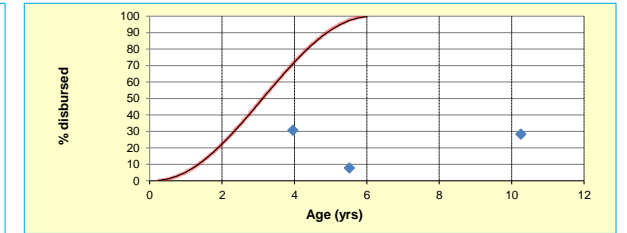
Overview of Cross River Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Cross River As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Cross River	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	12.1%	11.5	95.8%	1.0	0.5
Cross River	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	8.7	8.8%	8.6	98.9%	0.3	0.1
Cross River	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	51.6	52.2%	51.6	99.9%	0.0	0.0
Cross River	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	18.0	18.2%	2.9	16.1%	0.7	15.1
Cross River	NG-State & Local Governance Reform	Ikechukwu John Azubike Nweje	GEF/RE/GPE	17-Oct-14	30-Sep-19	4.0	70.5	8.5	8.6%	4.4	51.8%	0.2	4.1
Sub-Total								98.8		87.0		10.2	11.8
Total Value of Portfolio in Cross River (US\$ M)								98.8		87.0		10.2	11.8

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One million Lives); and GEM (Growth and Employment Project), about \$20m benefited by Cross River state though project is implemented at the federal level.

Attention: Need to speed up implementation of SLOGOR Project. Agro-Processing, Productivity Enhancement and Livelihood is the 6th project implemented in the state. Indicative figures to implementing states are yet to be allocated.

State Wise Review of Performance Indicators As of March 2019

Delta State

Key Project Data

As of March 2019

Basic Data

As of March 2019

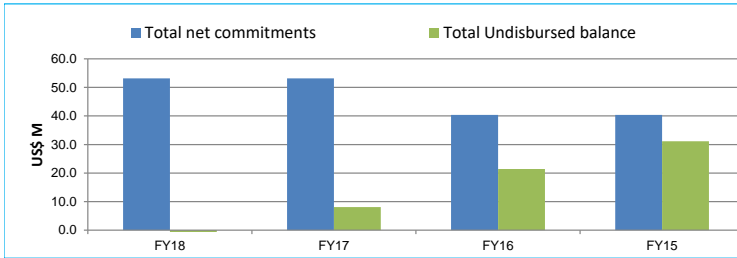
Performance Indicators

#

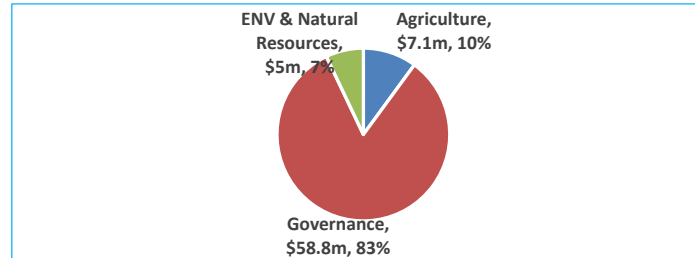
\$m

Net commitments (\$m)	71	Net Commitment at Risk	0		
No. of Projects	3	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	10	Disb in FY	1		
Undisbursed Balance (%)	15%	Inactive Designated Accounts (DA)	2	19	
Average age of projects (yrs)	8	Withdrawal Applications Pending Signature (WA)	0	0	

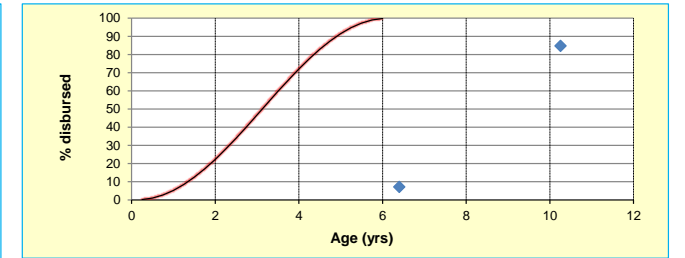
Overview of Delta Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Delta As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Delta	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	7.1	10.1%	6.7	93.1%	0.0	0.5
Delta	NG-State Employment and Expenditure	Parminder P. S. Brar	Governance	6-Mar-12	30-Sep-19	6.6	200.0	58.8	82.9%	48.8	83.0%	0.0	10.0
Delta	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	5.0	7.0%	5.0	100.0%	1.0	0.0
Sub-Total								70.9		60.5		1.0	10.5
Total Value of Portfolio in Delta (US\$ M)								70.9		60.5		1.0	10.5

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may lose funds under the FADAMA 3/SEEFOR project which is scheduled to close in December/September 2019, hence, the need to accelerate implementation rate.

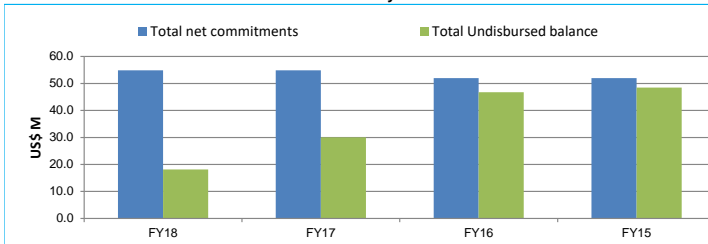
State Wise Review of Performance Indicators As of March 2019

Ebonyi State

Key Project Data

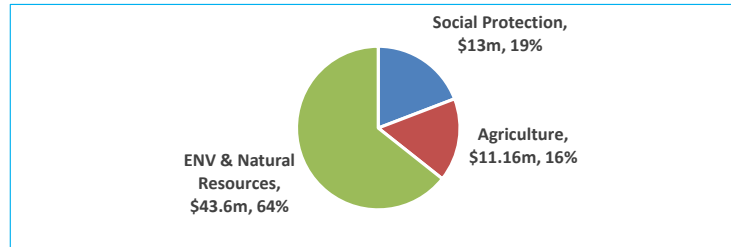
	As of March 2019			
Basic Data	As of March 2019	Performance Indicators	#	\$m
Net commitments (\$m)	68	Net Commitment at Risk	0	0
No. of Projects	3	Projects at Risk (Problem Projects)	0	
Undisbursed Balance (\$m)	4	Disb in FY		12
Undisbursed Balance (%)	6%	Inactive Designated Accounts (DA)	0	0
Average age of projects (yrs)	9	Withdrawal Applications Pending Signature (WA)	0	0

Overview of Ebonyi Portfolio

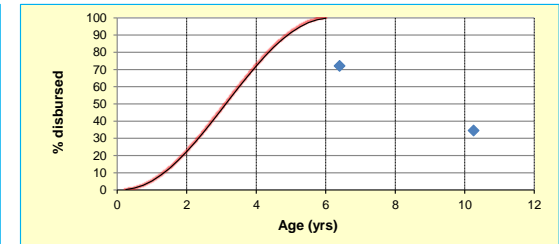


(*Bank FY – July-June)

Portfolio Distribution



Percent disbursed as of March 2019



Active Projects in Ebonyi As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Ebonyi	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	13.0	19.2%	12.9	99.2%	1.4	0.1
Ebonyi	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	11.2	16.5%	9.0	80.6%	0.9	2.2
Ebonyi	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	43.6	64.3%	41.8	95.9%	10.0	1.8
Sub-Total								67.8		63.7		12.2	4.1
Total Value of Portfolio in Ebonyi (US\$ M)								67.8		63.7		12.2	4.1

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

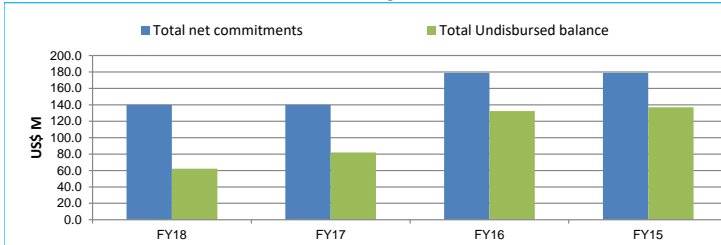
Enugu State

Key Project Data

As of March 2019

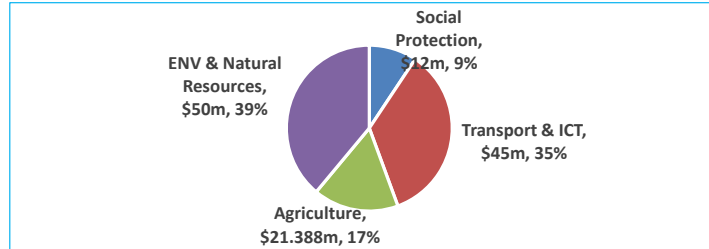
Basic Data	As of March 2019	Performance Indicators	#	\$m
Net commitments (\$m)	128	Net Commitment at Risk		0
No. of Projects	5	Projects at Risk (Problem Projects)	0	
Undisbursed Balance (\$m)	37	Disb in FY		5
Undisbursed Balance (%)	29%	Inactive Designated Accounts (DA)	2	52
Average age of projects (yrs)	8	Withdrawal Applications Pending Signature (WA)	0	0

Overview of Enugu Portfolio

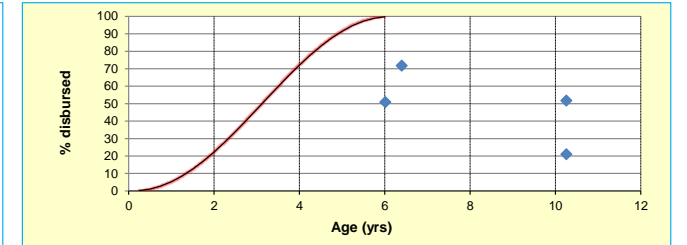


(*Bank FY – July-June)

Portfolio Distribution



Percent disbursed as of March 2019



Active Projects in Enugu As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Enugu	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	9.3%	11.7	97.7%	1.1	0.3
Enugu	NG-RAMP PHASE 2	Olatunji Ahmed	Transport & ICT	25-Sep-12	30-Oct-20	6.0	170.0	45.0	35.1%	23.5	52.2%	0.0	21.5
Enugu	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	21.4	16.7%	20.5	95.8%	3.3	0.9
Enugu	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	50.0	38.9%	35.9	71.8%	0.6	14.1
Sub-Total								128.4		91.6		5.0	36.7
Total Value of Portfolio in Enugu (US\$ M)								128.4		91.6		5.0	36.7

 Inactive DAs	 WA Pending Signature	 Inactive DA/WA Pending Signature	 Projects at risk in red
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Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate. Agro-Processing, Productivity Enhancement and Livelihood is the 5th project implemented in the state. Indicative figures to implementing states are yet to be allocated.

State Wise Review of Performance Indicators As of March 2019

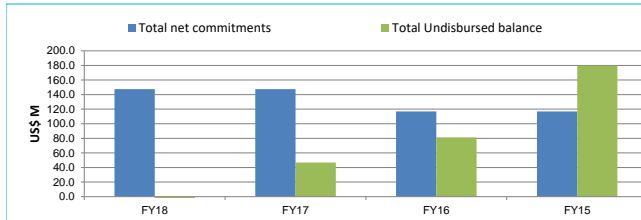
Edo State

Key Project Data

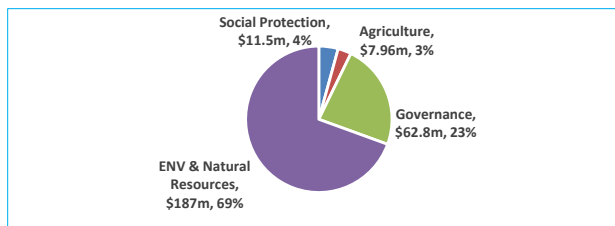
As of March 2019

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	269	Net Commitment at Risk		0	
No. of Projects	4	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	88	Disb in FY		11	
Undisbursed Balance (%)	33%	Inactive Designated Accounts (DA)	0	0	
Average age of projects (yrs)	8	Withdrawal Applications Pending Signature (WA)	0	0	

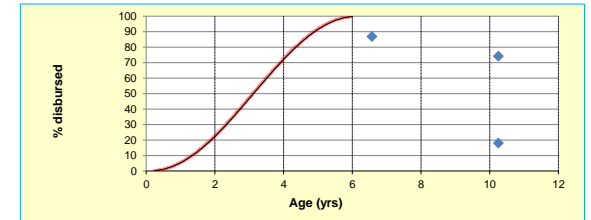
Overview of Edo Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Edo As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Edo	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	11.5	4.3%	10.7	92.7%	1.0	0.8
Edo	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	8.0	3.0%	6.1	76.6%	0.2	1.9
Edo	NG-State Employment and Expenditure	Parminder P. S. Brar	Governance	6-Mar-12	30-Sep-19	6.6	200.0	62.8	23.3%	56.6	90.1%	10.1	6.2
Edo	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	187.0	69.4%	108.0	57.8%	0.0	79.0
Sub-Total								269.3		181.4		11.3	87.9
Total Value of Portfolio in Edo (US\$ M)								269.3		181.4		11.3	87.9

 Inactive DAs	 WA Pending Signature	 Inactive DA/WA Pending Signature	 Projects at risk in red
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Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3/SEEFOR project which is scheduled to close in December/September 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

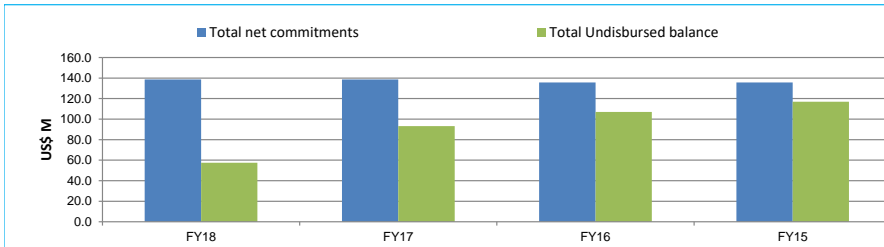
Ekiti State

Key Project Data

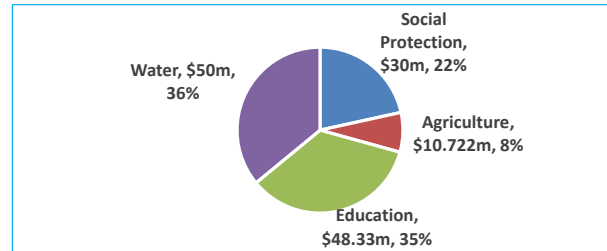
As of March 2019

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	139	Net Commitment at Risk		0	
No. of Projects	5	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	46	Disb in FY		2	
Undisbursed Balance (%)	33%	Inactive Designated Accounts (DA)	1	1	
Average age of projects (yrs)	7	Withdrawal Applications Pending Signature (WA)	0	0	

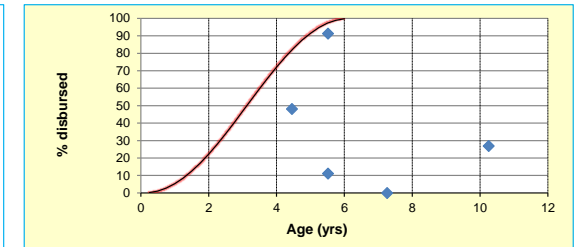
Overview of Ekiti Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Ekiti As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	Bal (US\$ M)
National/Multistate Projects													
Ekiti	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	8.6%	11.7	97.5%	1.1	0.3
Ekiti	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	10.7	7.7%	8.4	78.3%	0.8	2.3
Ekiti	NG State Edu. Program Inv. Project	Thanh Thi Mai	Education	26-Mar-13	31-Oct-19	5.5	250.0	48.3	34.8%	45.8	94.8%	0.0	2.5
Ekiti	NG-III Nat'l Urban Water Sector Reform	Khairy Al-Jamal	Water	18-Apr-14	30-Jun-20	4.5	250.0	50.0	36.0%	24.1	48.2%	0.0	25.9
Ekiti	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	18.0	12.9%	2.9	16.1%	0.0	15.1
Sub-Total								139.1		92.9		2.0	46.2
Total Value of Portfolio in Ekiti (US\$ M)								139.1		92.9		2.0	46.2

Inactive DAs	WA Pending Signature	Inactive DA/WA Pending Signature	Projects at risk in red
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Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention **NUWSRP:** Ekiti state is lagging in the corporatization process as the Board of Directors has not been formed and the MD is yet to be confirmed. State may loose funds under the FADAMA 3/ NUWSRP projects which is scheduled to close in December 2019 & June 2020 respectively. Hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

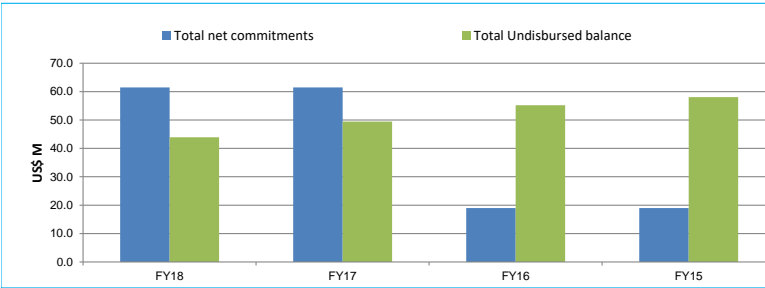
Gombe State

Key Project Data

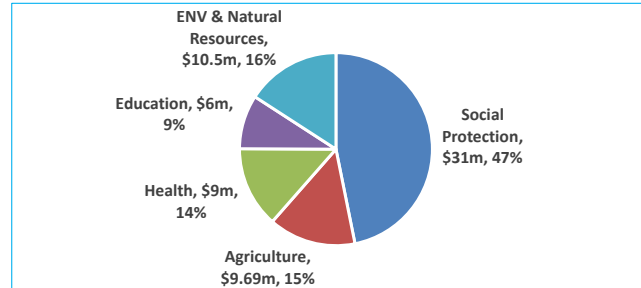
As of March 2019

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	66	Net Commitment at Risk		0	
No. of Projects	6	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	31	Disb in FY		5	
Undisbursed Balance (%)	46%	Inactive Designated Accounts (DA)	1	6	
Average age of projects (yrs)	7	Withdrawal Applications Pending Signature (WA)	0	0	

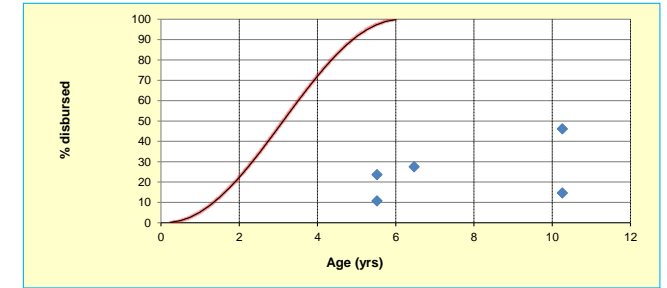
Overview of Gombe Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Gombe As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$M)	State Share		Total Amt Disb (Cumulative)		Disb in FY Amt (US\$ M)	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%		
National/Multistate Projects													
Gombe	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	17.0	27.6%	10.8	63.5%	0.9	6.2
Gombe	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	9.7	15.0%	8.5	87.3%	1.6	1.2
Gombe	NG-States Health Prog. Invest. (FY12)	Ayodeji Oluwole Odutolu	Health	12-Apr-12	30-Jun-20	6.5	275.0	9.0	14.6%	2.5	27.8%	0.5	6.5
Gombe	NG State Edu. Program Inv. Project	Thanh Thi Mai	Education	26-Mar-13	31-Oct-19	5.5	250.0	6.0	9.8%	2.8	46.7%	1.8	3.2
Gombe	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	10.5	10.2%	6.3	60.0%	0.5	4.2
Gombe	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	14.0	22.8%	4.6	32.9%	0.1	9.4
Sub-Total								66.2		35.5		5.3	30.7
Total Value of Portfolio in Gombe (US\$ M)								66.2		35.5		5.3	30.7

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One million Lives); & TRIMIN (Transforming Irrigation Management in Nigeria); about \$40m benefited by Gombe state though project is implemented at the federal level.

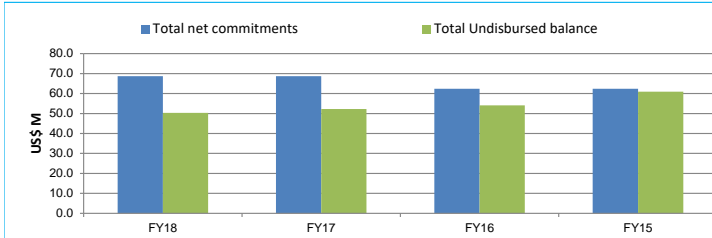
Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

Imo State

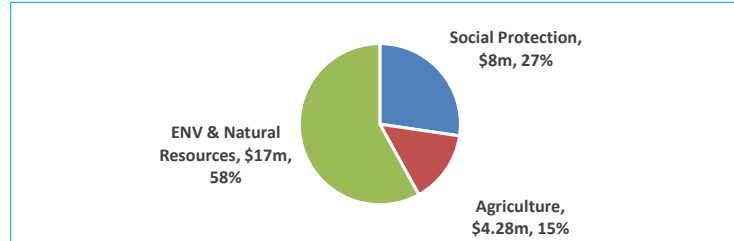
Key Project Data		As of March 2019			
Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	29	Net Commitment at Risk		0	
No. of Projects	3	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	0	Disb in FY		10	
Undisbursed Balance (%)	1%	Inactive Designated Accounts (DA)	1	2	
Average age of projects (yrs)	9	Withdrawal Applications Pending Signature (WA)	0	0	

Overview of Imo Portfolio

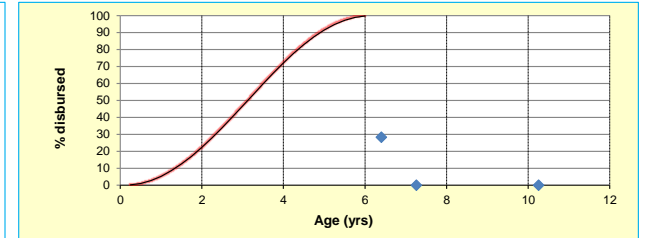


(*Bank FY – July-June)

Portfolio Distribution



Percent disbursed as of March 2019



Active Projects in Imo As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Imo	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	8.0	27.3%	8.0	100.0%	0.0	0.0
Imo	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	4.3	14.6%	4.3	99.5%	0.1	0.0
Imo	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	17.0	58.1%	16.6	97.6%	10.0	0.4
Sub-Total								29.3		28.9		10.1	0.4
Total Value of Portfolio in Imo (US\$ M)								29.3		28.9		10.1	0.4

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State to improve on the achievement of the SOML Disbursement Linked Indicators

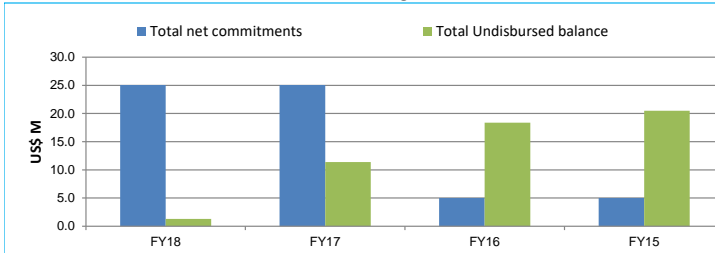
State Wise Review of Performance Indicators As of March 2019

Jigawa State

Key Project Data

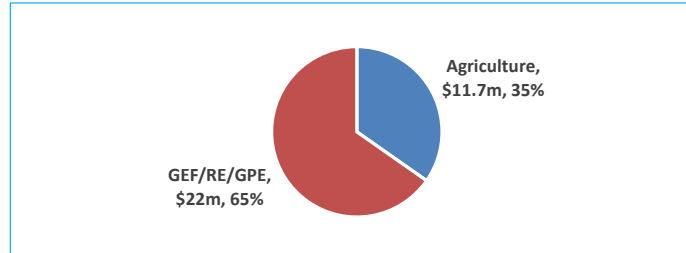
Basic Data		As of March 2019	Performance Indicators			#	\$m
Net commitments (\$m)		34	Net Commitment at Risk			0	
No. of Projects		3	Projects at Risk (Problem Projects)		0		
Undisbursed Balance (\$m)		5	Disb in FY			3	
Undisbursed Balance (%)		16%	Inactive Designated Accounts (DA)		0	0	
Average age of projects (yrs)		6	Withdrawal Applications Pending Signature (WA)		0	0	

Overview of Jigawa Portfolio

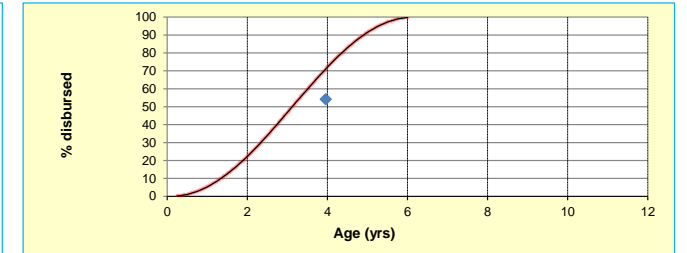


(*Bank FY – July-June)

Portfolio Distribution



Percent disbursed as of March 2019



Active Projects in Jigawa As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Jigawa	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	11.7	34.7%	10.5	89.7%	0.4	1.2
Jigawa	NG-State & Local Governance Reform	Ikechukwu John Azubike Nweje	GEF/RE/GPE	17-Oct-14	30-Sep-19	4.0	70.5	8.5	25.2%	5.0	58.2%	0.9	3.6
Jigawa	P143842- NG Partnership for Edu. Project	Olatunde Adetoyese Adekola	GEF/RE/GPE	8-May-15	29-Jun-19	3.4	100.0	13.5	40.1%	13.0	96.3%	1.2	0.5
Sub-Total								33.7		28.5		2.5	5.3
Total Value of Portfolio in Jigawa (US\$ M)								33.7		28.5		2.5	5.3

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One million Lives); & TRIMIN (Transforming Irrigation Management in Nigeria); about \$100m benefited by Jigawa state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

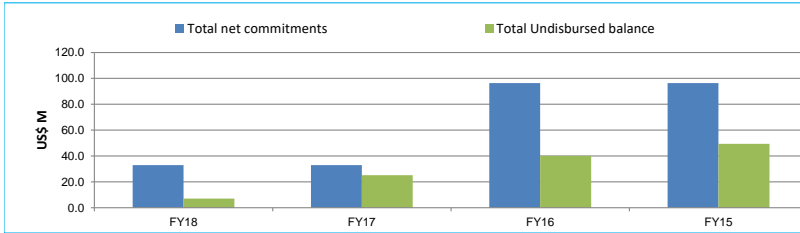
Kaduna State

Key Project Data

As of March 2019

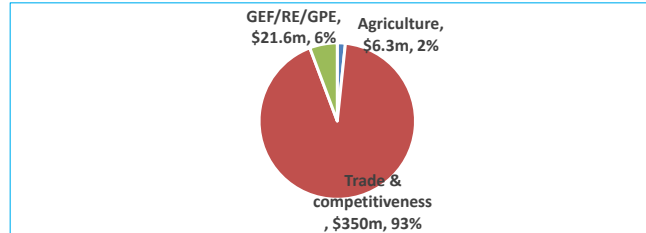
Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	378	Net Commitment at Risk		0	
No. of Projects	4	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	355	Disb in FY		5	
Undisbursed Balance (%)	94%	Inactive Designated Accounts (DA)	0	0	
Average age of projects (yrs)	7	Withdrawal Applications Pending Signature (WA)	0	0	

Overview of Kaduna Portfolio



(*Bank FY – July-June)

Portfolio Distribution



Percent disbursed as of March 2019



Active Projects in Kaduna As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY Amt (US\$ M)	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%		
Single State Projects													
Kaduna	NG-Kaduna Economic TransformationPforR	Guillemette Sidonie Jaffrin	Trade & competitive	20-Jun-17	31-Mar-21	3.9	350.0	350.0	92.6%	0.0	0.0%	0.0	350.0
National/Multistate Projects													
Kaduna	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	6.3	1.7%	5.5	87.3%	0.3	0.8
Kaduna	P143842- NG Partnership for Edu. Project	Olatunde Adetoyese Adekola	GEF/RE/GPE	8-May-15	29-Jun-19	3.4	100.0	21.6	5.7%	17.7	81.9%	4.6	3.9
Sub-Total								27.9		23.2		4.9	4.7
Total Value of Portfolio in Kaduna (US\$ M)								377.9		23.2		4.9	354.7

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One million Lives); & GEM (Growth and Employment Project), about \$20m benefited by Kaduna state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate. Agro-Processing, Productivity Enhancement and Livelihood is the 4th project implemented in the state. Indicative figures to implementing states are yet to be allocated.

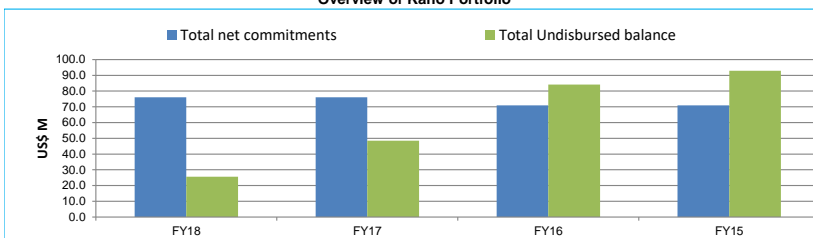
State Wise Review of Performance Indicators As of March 2019

Kano State

Key Project Data

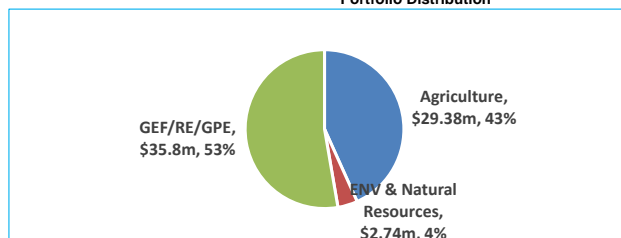
Basic Data	As of March 2019	As of March 2019			
		Performance Indicators	#	\$m	
Net commitments (\$m)	68	Net Commitment at Risk		0	
No. of Projects	5	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	8	Disb in FY		10	
Undisbursed Balance (%)	12%	Inactive Designated Accounts (DA)	1	1	
Average age of projects (yrs)	6	Withdrawal Applications Pending Signature (WA)	0	0	

Overview of Kano Portfolio

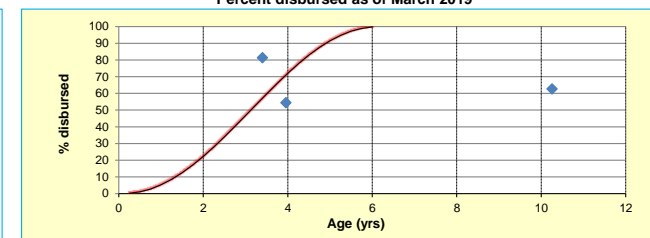


(*Bank FY – July-June)

Portfolio Distribution



Percent disbursed as of March 2019



Active Projects in Kano As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Kano	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	29.4	43.3%	27.0	91.9%	3.2	2.4
Kano	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	2.7	4.0%	1.4	51.1%	0.0	1.3
Kano	NG-State & Local Governance Reform	Ikechukwu John Azubike Nweje	GEF/RE/GPE	17-Oct-14	30-Sep-19	4.0	70.5	8.5	12.5%	4.5	52.9%	0.9	4.0
Kano	P143842- NG Partnership for Edu. Project	Olatunde Adetoyese Adekola	GEF/RE/GPE	8-May-15	29-Jun-19	3.4	100.0	27.3	40.2%	27.0	98.9%	5.7	0.3
Sub-Total								67.9		59.9		9.8	8.0
Total Value of Portfolio in Kano (US\$ M)								67.9		59.9		9.8	8.0

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One million Lives); and GEM (Growth and Employment Project), about \$30m benefited by Kano state though project is implemented at the federal level.

Foot Note: Total amount excludes \$1.5m SOML grant (Saving One million Lives); and TRIMIN (Transforming Irrigation Management in Nigeria); about \$100m benefited by Kano state though project is implemented at the federal level.

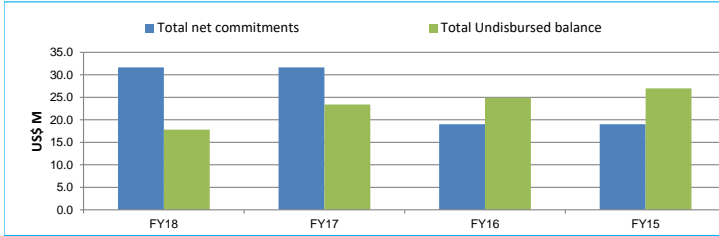
Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate. Agro-Processing, Productivity Enhancement and Livelihood is the 5th project implemented in the state. Indicative figures to implementing states are yet to be allocated.

State Wise Review of Performance Indicators As of March 2019

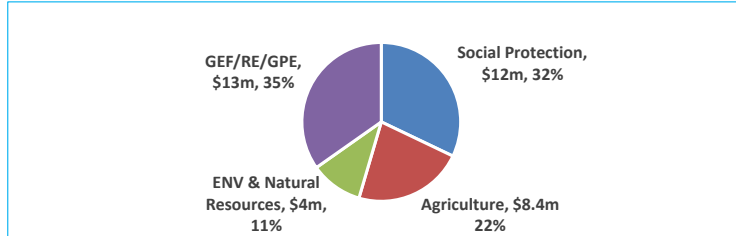
Katsina State

Key Project Data		As of March 2019		
Basic Data	As of March 2019	Performance Indicators	#	\$m
Net commitments (\$m)	37	Net Commitment at Risk		0
No. of Projects	4	Projects at Risk (Problem Projects)	0	
Undisbursed Balance (\$m)	8	Disb in FY		8
Undisbursed Balance (%)	22%	Inactive Designated Accounts (DA)	0	0
Average age of projects (yrs)	8	Withdrawal Applications Pending Signature (WA)	0	0

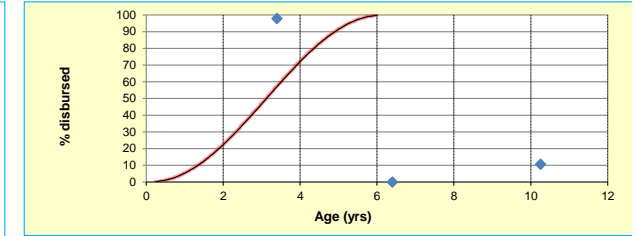
Overview of Katsina Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Katsina As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Katsina	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	32.1%	6.4	53.3%	0.9	5.6
Katsina	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	8.4	22.5%	8.0	95.2%	2.0	0.4
Katsina	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	4.0	10.7%	2.0	50.0%	0.0	2.0
Katsina	P143842- NG Partnership for Edu. Project	Olatunde Adetoyese Adekola	GEF/RE/GPE	8-May-15	29-Jun-19	3.4	100.0	13.0	34.8%	12.7	97.8%	5.6	0.3
Sub-Total								37.4		29.1		8.5	8.3
Total Value of Portfolio in Katsina (US\$ M)								37.4		29.1		8.5	8.3

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One million Lives); & TRIMIN (Transforming Irrigation Management in Nigeria); about \$20m benefited by Katsina state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

Kebbi State

Key Project Data

Basic Data

As of March 2019

As of March 2019

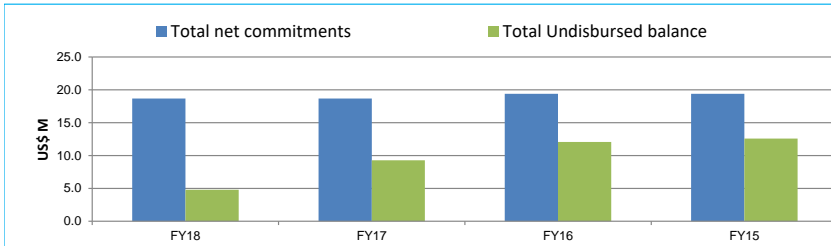
Performance Indicators

#

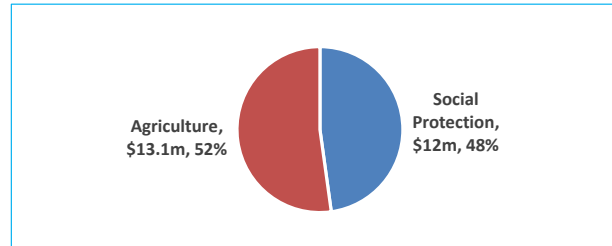
\$m

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	25	Net Commitment at Risk	0	0	
No. of Projects	2	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	2	Disb in FY		2	
Undisbursed Balance (%)	7%	Inactive Designated Accounts (DA)	0	0	
Average age of projects (yrs)	9	Withdrawal Applications Pending Signature (WA)	0	0	

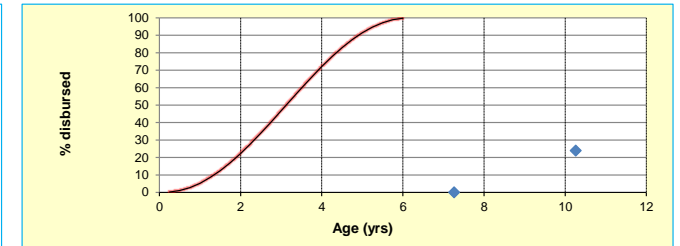
Overview of Kebbi Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Kebbi As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Kebbi	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	47.8%	11.0	47.0%	1.2	1.0
Kebbi	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	13.1	52.2%	12.4	53.0%	1.1	0.7
Sub-Total								25.1		23.4		2.3	1.7
Total Value of Portfolio in Kebbi (US\$ M)								25.1		23.4		2.3	1.7

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

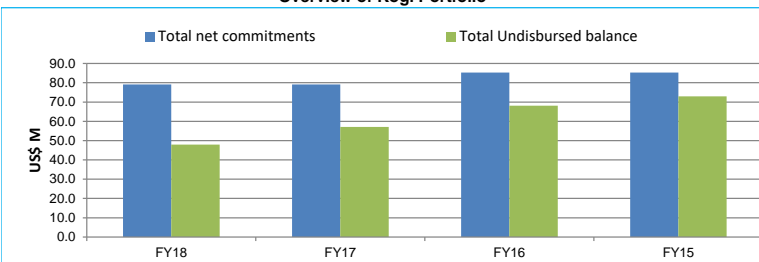
Attention: State may lose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

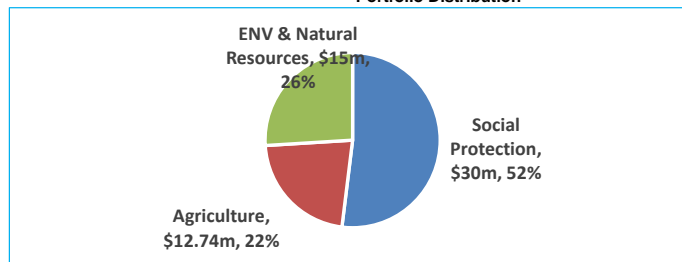
Kogi State

Key Project Data		As of March 2019			
Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	58	Net Commitment at Risk		0	
No. of Projects	5	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	18	Disb in FY		13	
Undisbursed Balance (%)	32%	Inactive Designated Accounts (DA)	0	0	
Average age of projects (yrs)	8	Withdrawal Applications Pending Signature (WA)	0	0	

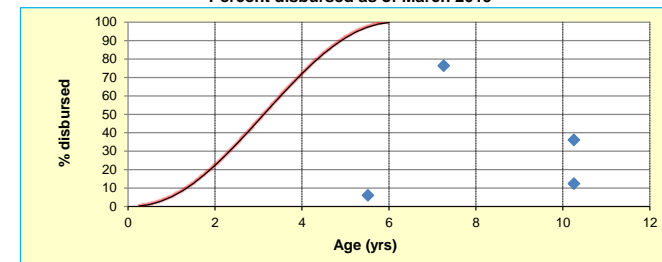
Overview of Kogi Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Kogi As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Kogi	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	20.8%	9.9	25.2%	1.0	2.1
Kogi	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	12.7	22.1%	11.6	29.4%	1.9	1.2
Kogi	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	15.0	26.0%	15.0	38.2%	10.0	0.0
Kogi	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	18.0	31.2%	2.8	7.1%	0.2	15.2
Sub-Total								57.7		39.3		13.1	18.5
Total Value of Portfolio in Kogi (US\$ M)								57.7		39.3		13.1	18.5

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may lose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate. Agro-Processing, Productivity Enhancement and Livelihood is the 5th project implemented in the state. Indicative figures to implementing states are yet to be allocated.

State Wise Review of Performance Indicators As of March 2019

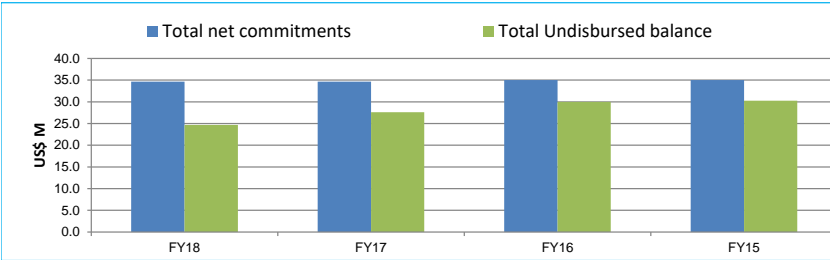
Kwara State

Key Project Data

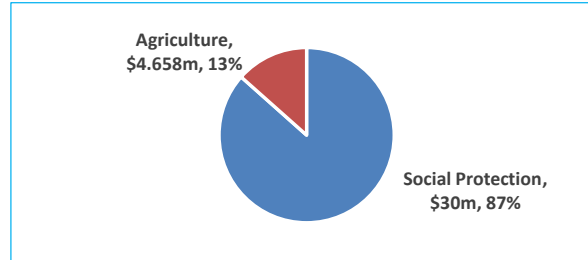
As of March 2019

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	35	Net Commitment at Risk		0	
No. of Projects	3	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	15	Disb in FY		1	
Undisbursed Balance (%)	43%	Inactive Designated Accounts (DA)	0	0	
Average age of projects (yrs)	9	Withdrawal Applications Pending Signature (WA)	0	0	

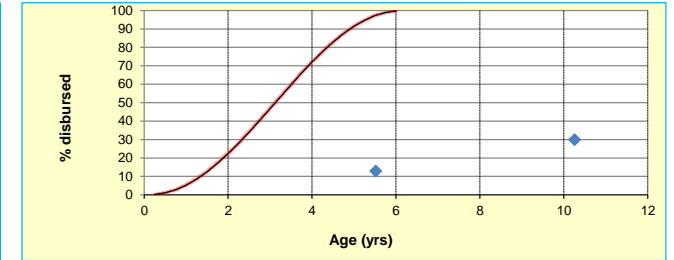
Overview of Kwara Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Kwara As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Kwara	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	34.6%	11.0	91.7%	0.9	1.0
Kwara	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	4.7	13.6%	4.7	100.0%	0.0	0.0
Kwara	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	18.0	51.9%	4.1	22.8%	0.1	13.9
Sub-Total								34.7		19.8		1.0	14.9
Total Value of Portfolio in Kwara (US\$ M)								34.7		19.8		1.0	14.9

Inactive DAs	WA Pending Signature	Inactive DA/WA Pending Signature	Projects at risk in red
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Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State to improve on the achievement of the SOML Disbursement Linked Indicators

State Wise Review of Performance Indicators As of March 2019

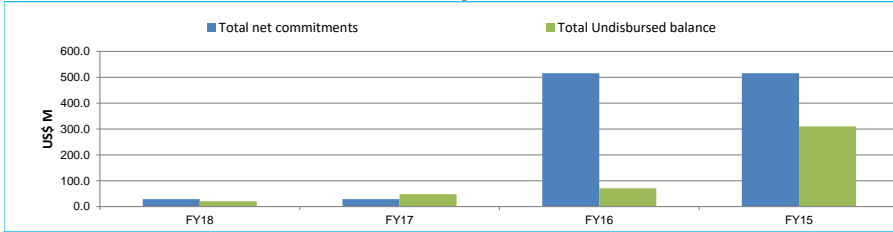
Lagos State

Key Project Data

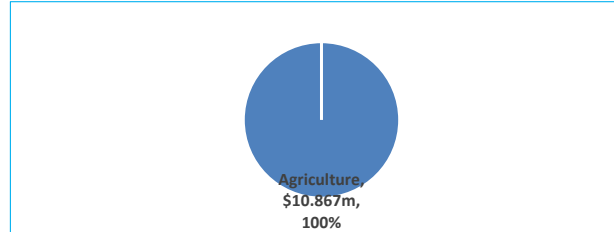
Basic Data

Basic Data	As of March 2019			
	As of March 2019	Performance Indicators	#	\$m
Net commitments (\$m)	11	Net Commitment at Risk	0	
No. of Projects	2	Projects at Risk (Problem Projects)	0	
Undisbursed Balance (\$m)	2	Disb in FY		1
Undisbursed Balance (%)	18%	Inactive Designated Accounts (DA)	0	0
Average age of projects (yrs)	10	Withdrawal Applications Pending Signature (WA)	0	0

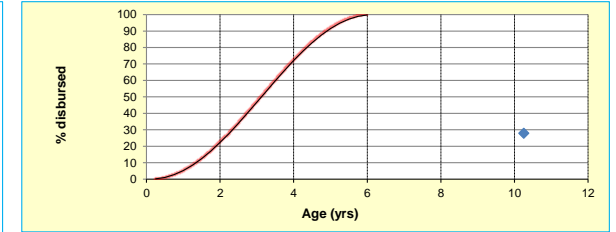
Overview of Lagos Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Lagos As of March 2019

Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)	
							Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)		
National/Multistate Projects													
Lagos	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	10.9	100.0%	8.9	82.3%	1.0	1.9
Sub-Total								10.9		8.9		1.0	1.9
Total Value of Portfolio in Lagos (US\$ M)								10.9		8.9		1.0	1.9

Inactive DAs	WA Pending Signature	Inactive DA/WA Pending Signature	Projects at risk in red
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Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One million Lives); and GEM (Growth and Employment Project), about \$35m benefited by Lagos state though project is implemented at the federal level.

Attention: State may do a documentary on GEM beneficiaries as upcoming state entrepreneurs. Agro-Processing, Productivity Enhancement and Livelihood is the 2nd project implemented in the state. Indicative figures to implementing states are yet to be allocated.

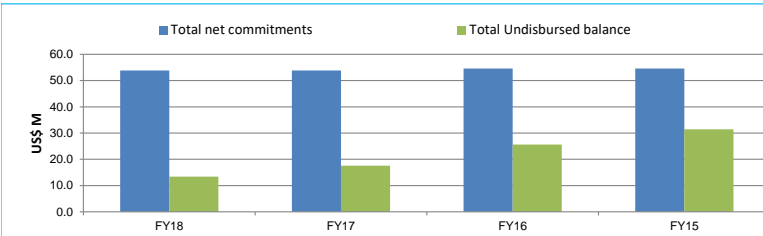
State Wise Review of Performance Indicators As of March 2019

Nasarawa State

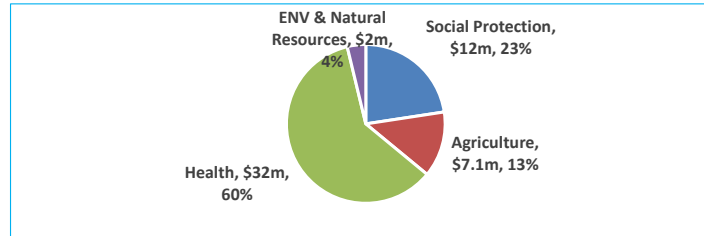
Key Project Data

Basic Data		As of March 2019	Performance Indicators		
Net commitments (\$m)		53	Net Commitment at Risk	0	
No. of Projects		4	Projects at Risk (Problem Projects)	0	
Undisbursed Balance (\$m)		12	Disb in FY	0	
Undisbursed Balance (%)		23%	Inactive Designated Accounts (DA)	0	0
Average age of projects (yrs)		8	Withdrawal Applications Pending Signature (WA)	0	0

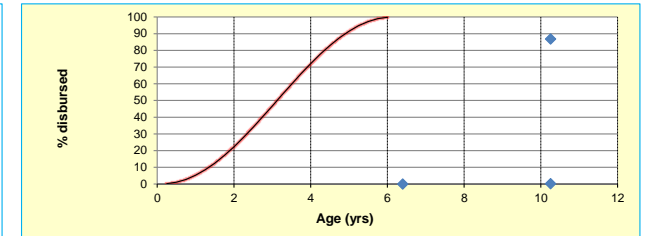
Overview of Nasarawa Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Nasarawa As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Nasarawa	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	22.3%	8.9	74.2%	0.0	3.1
Nasarawa	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	7.1	14.6%	7.0	98.6%	0.0	0.1
Nasarawa	NG-States Health Prog. Invest. (FY12)	Ayodeji Oluwole Odutolu	Health	12-Apr-12	30-Jun-20	6.5	275.0	32.0	59.4%	25.1	78.4%	0.3	6.9
Nasarawa	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	2.0	3.7%	0.0	0.0%	0.0	2.0
Sub-Total								53.1		41.0		0.3	12.1
Total Value of Portfolio in Nasarawa (US\$ M)								53.1		41.0		0.3	12.1

Inactive DAs	WA Pending Signature	Inactive DA/WA Pending Signature	Projects at risk in red
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Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

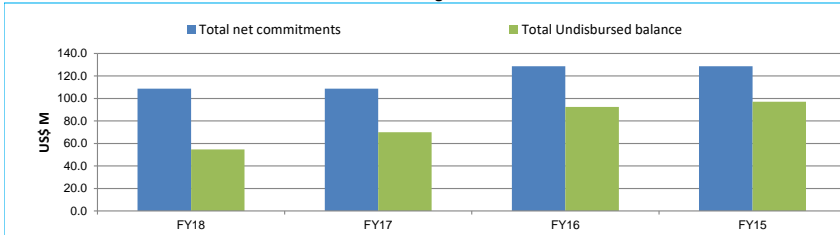
Attention: State to improve on the achievement of the SOML Disbursement Linked Indicators

State Wise Review of Performance Indicators As of March 2019

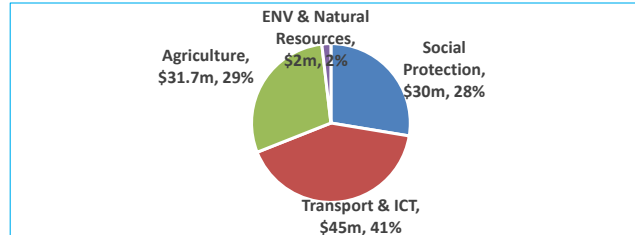
Niger State

Key Project Data		As of March 2019			
Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	109	Net Commitment at Risk		0	
No. of Projects	5	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	28	Disb in FY		14	
Undisbursed Balance (%)	26%	Inactive Designated Accounts (DA)	0	0	
Average age of projects (yrs)	8	Withdrawal Applications Pending Signature (WA)	0	0	

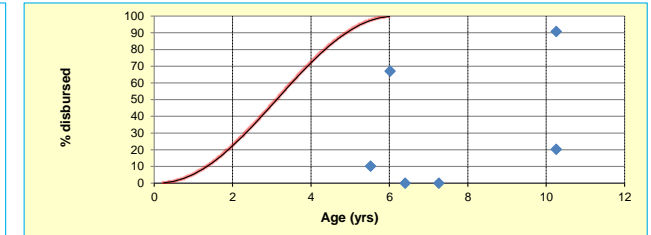
Overview of Niger Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Niger As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Niger	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	11.0%	10.4	86.7%	0.7	1.6
Niger	NG-RAMP PHASE 2	Olatunji Ahmed	Transport & ICT	25-Sep-12	31-Dec-18	6.0	170.0	45.0	41.4%	34.5	76.7%	10.8	10.5
Niger	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	31.7	29.2%	30.9	97.5%	0.7	0.8
Niger	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	2.0	1.8%	2.0	100.0%	2.0	0.0
Niger	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	18.0	16.6%	3.0	16.7%	0.0	15.0
Sub-Total								108.7		80.8		14.2	27.9
Total Value of Portfolio in Niger (US\$ M)								108.7		80.8		14.2	27.9

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

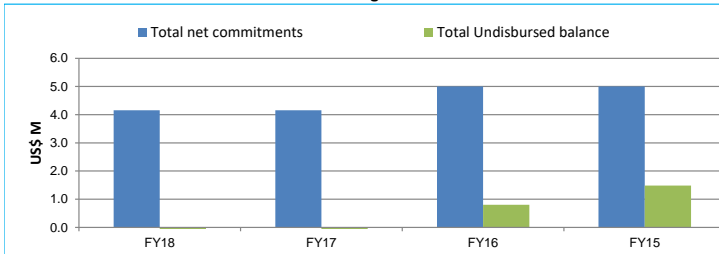
Ogun State

Key Project Data

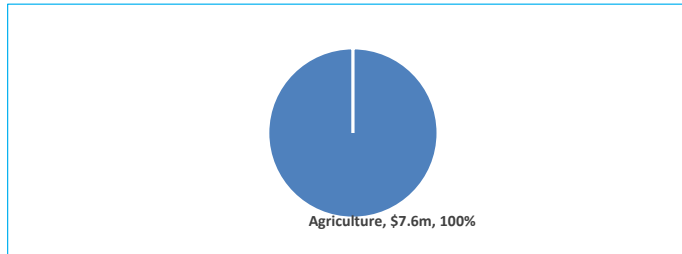
As of March 2019

Basic Data	As of March 2019	Performance Indicators			
		#	\$m		
Net commitments (\$m)	8	Net Commitment at Risk	0		
No. of Projects	1	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	2	Disb in FY	0		
Undisbursed Balance (%)	21%	Inactive Designated Accounts (DA)	0	0	
Average age of projects (yrs)	10	Withdrawal Applications Pending Signature (WA)	0	0	

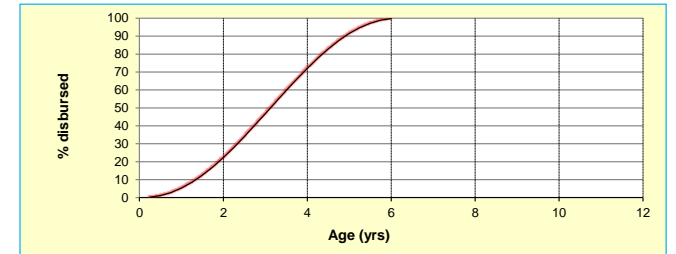
Overview of Ogun Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Ogun As of March 2019

Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)	
							Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)		
National/Multistate Projects													
Ogun	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	7.6	100.0%	6.0	78.8%	0.1	1.6
Sub-Total								7.6		6.0		0.1	1.6
Total Value of Portfolio in Ogun (US\$ M)								7.6		6.0		0.1	1.6

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State to improve on the achievement of the SOML Disbursement Linked Indicators

State Wise Review of Performance Indicators As of March 2019

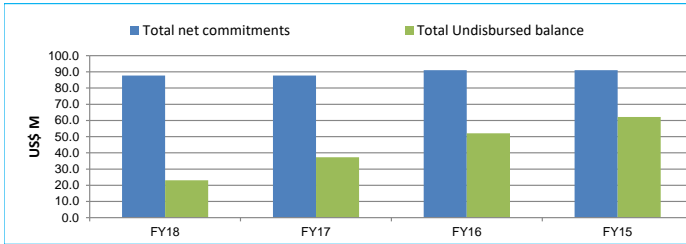
Ondo State

Key Project Data

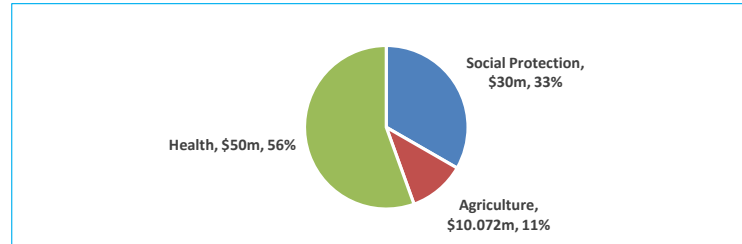
As of March 2019

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	90	Net Commitment at Risk		0	
No. of Projects	4	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	35	Disb in FY		1	
Undisbursed Balance (%)	38%	Inactive Designated Accounts (DA)	1	10	
Average age of projects (yrs)	9	Withdrawal Applications Pending Signature (WA)	0	0	

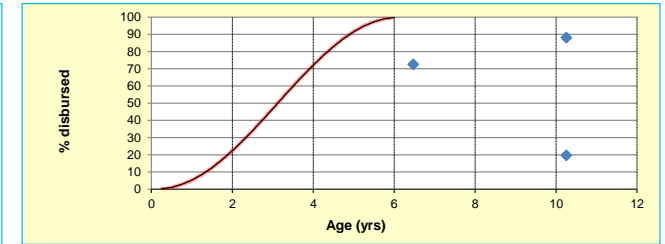
Overview of Ondo Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Ondo As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Ondo	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	13.3%	10.7	89.2%	0.7	1.3
Ondo	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	10.1	11.2%	6.9	68.5%	0.6	3.2
Ondo	NG-States Health Prog. Invest. (FY12)	Ayodeji Oluwole Odutolu	Health	12-Apr-12	30-Jun-20	6.5	275.0	50.0	55.5%	37.0	74.0%	0.0	13.0
Ondo	NG:Youth Employment & Soc Support Opera	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	18.0	20.0%	0.9	5.0%	0.1	17.1
Sub-Total								90.1		55.5		1.4	34.6
Total Value of Portfolio in Ondo (US\$ M)								90.1		55.5		1.4	34.6

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

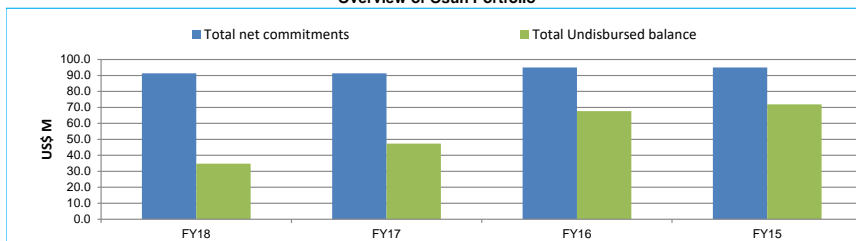
Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

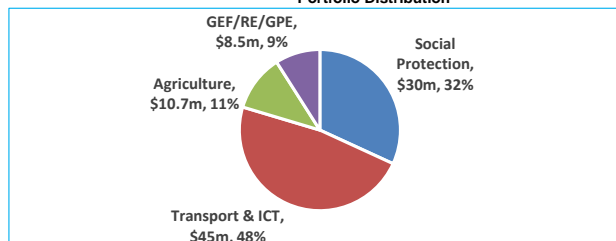
Osun State

Key Project Data		As of March 2019			
Basic Data	As of March 2019	Performance Indicators		#	\$m
Net commitments (\$m)	94	Net Commitment at Risk		0	0
No. of Projects	5	Projects at Risk (Problem Projects)		0	
Undisbursed Balance (\$m)	27	Disb in FY			3
Undisbursed Balance (%)	29%	Inactive Designated Accounts (DA)		2	25
Average age of projects (yrs)	7	Withdrawal Applications Pending Signature (WA)		0	0

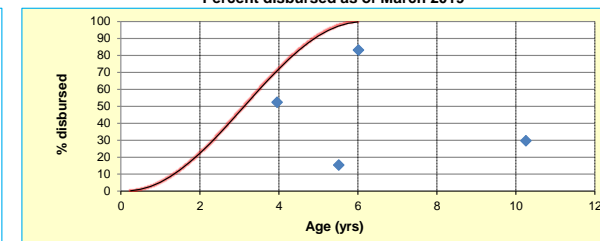
Overview of Osun Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY - July-June)

Active Projects in Osun As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Osun	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	13.1%	11.6	96.7%	1.4	0.4
Osun	NG-RAMP PHASE 2	Olatunji Ahmed	Transport & ICT	25-Sep-12	31-Dec-18	6.0	170.0	45.0	49.3%	37.5	83.2%	0.0	7.5
Osun	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	10.7	8.6%	8.9	83.3%	0.6	1.8
Osun	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	18.0	19.7%	3.7	20.6%	0.0	14.3
Osun	NG-State & Local Governance Reform	Ikechukwu John Azubike Nweje	GEF/RE/GPE	17-Oct-14	30-Sep-19	4.0	70.5	8.5	9.3%	5.4	63.5%	0.9	3.1
Sub-Total								94.2		67.1		2.9	27.1
Total Value of Portfolio in Osun (US\$ M)								94.2		67.1		2.9	27.1

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

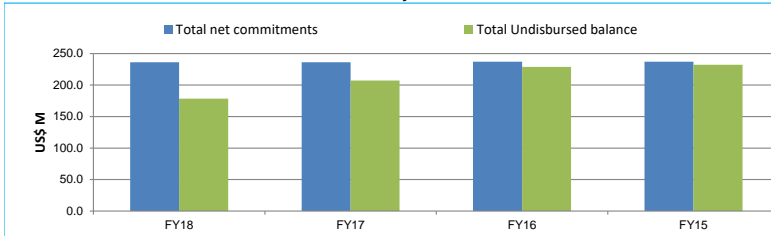
State Wise Review of Performance Indicators As of March 2019

Oyo State

Key Project Data

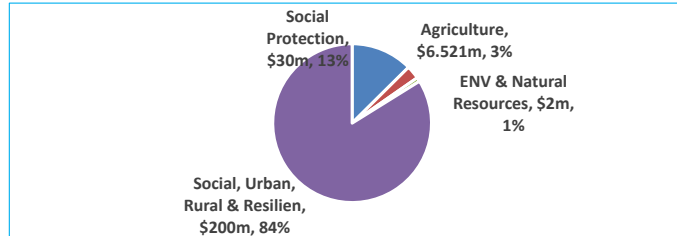
Key Project Data		As of March 2019			
Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	239	Net Commitment at Risk		0	
No. of Projects	5	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	172	Disb in FY		1	
Undisbursed Balance (%)	72%	Inactive Designated Accounts (DA)	1	32	
Average age of projects (yrs)	5	Withdrawal Applications Pending Signature (WA)	0	0	

Overview of Oyo Portfolio

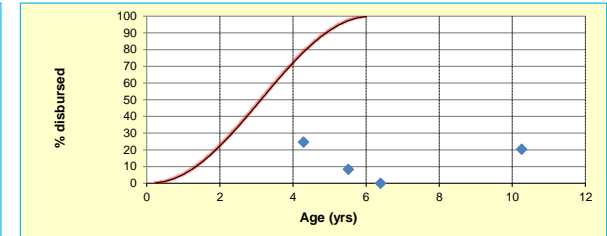


(*Bank FY – July-June)

Portfolio Distribution



Percent disbursed as of March 2019



Active Projects in Oyo As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY Amt (US\$ M)	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%		
Single State Projects													
Oyo	NG-Ibadan Urban Flood Management Project	Robert Curle Jesse Reid	Social, Urban, Rural & Resilien	17-Jun-14	30-Jun-22	4.3	200.0	200.0	83.9%	49.3	24.7%	0.0	150.7
Sub-Total								200.0		49.3		0.0	150.7
National/Multistate Projects													
Oyo	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	5.0%	10.4	86.7%	0.5	1.6
Oyo	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	6.5	2.7%	4.9	75.1%	0.5	1.6
Oyo	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	2.0	0.8%	0.0	0.0%	0.0	2.0
Oyo	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	18.0	7.5%	2.3	12.8%	0.0	15.7
Sub-Total								38.5		17.6		1.0	20.9
Total Value of Portfolio in Oyo (US\$ M)								238.5		66.9		1.0	171.6

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

Plateau State

Key Project Data

As of March 2019

Basic Data

As of March 2019

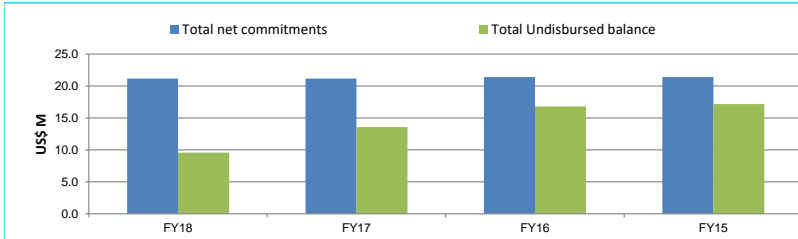
Performance Indicators

#

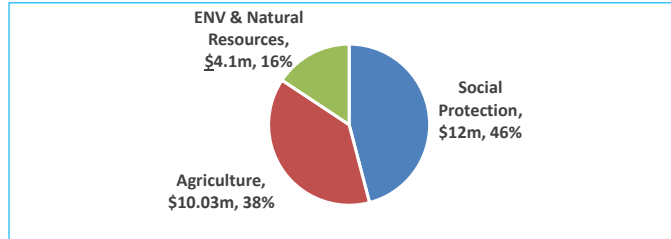
\$m

Net commitments (\$m)	26	Net Commitment at Risk	0	
No. of Projects	3	Projects at Risk (Problem Projects)	0	
Undisbursed Balance (\$m)	6	Disb in FY	3	
Undisbursed Balance (%)	25%	Inactive Designated Accounts (DA)	0	0
Average age of projects (yrs)	9	Withdrawal Applications Pending Signature (WA)	0	0

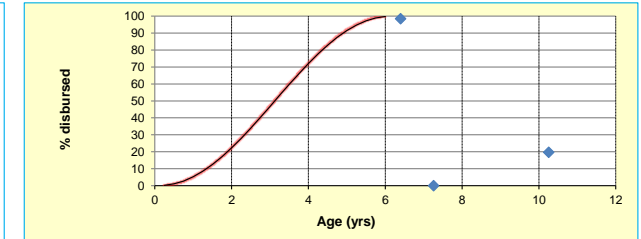
Overview of Plateau Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY - July-June)

Active Projects in Plateau As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)		
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)			
National/Multistate Projects															
Plateau	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	45.9%	10.4	86.7%	1.4	1.6		
Plateau	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	10.0	38.4%	8.1	80.8%	1.2	1.9		
Plateau	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	4.1	15.7%	1.2	29.3%	0.0	2.9		
Sub-Total										26.1		19.7		2.6	6.4
Total Value of Portfolio in Plateau (US\$ M)										26.1		19.7		2.6	6.4

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total amount excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

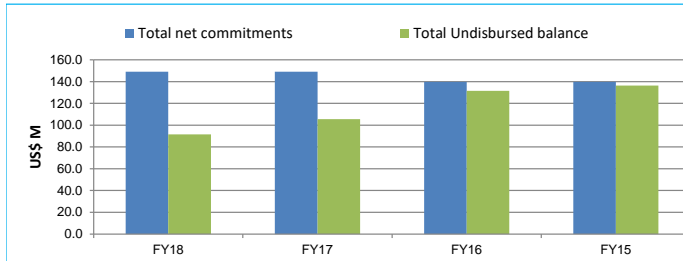
Rivers State

Key Project Data

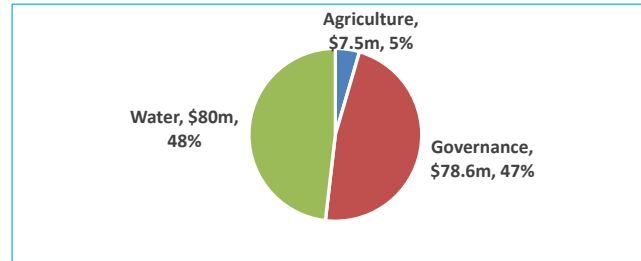
As of March 2019

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	166	Net Commitment at Risk		0	
No. of Projects	3	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	60	Disb in FY		36	
Undisbursed Balance (%)	36%	Inactive Designated Accounts (DA)	1	12	
Average age of projects (yrs)	7	Withdrawal Applications Pending Signature (WA)	0	0	

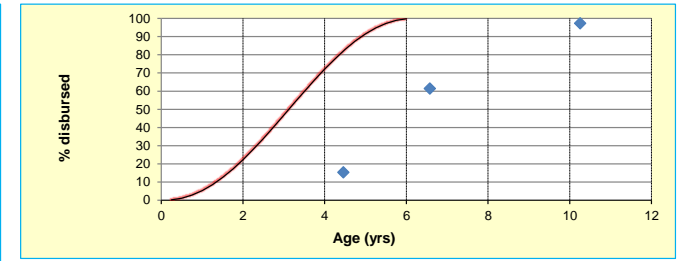
Overview of Rivers Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Rivers As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Rivers	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	7.5	4.5%	7.4	98.7%	0.1	0.1
Rivers	NG-State Employment and Expenditure	Parminder P. S. Brar	Governance	6-Mar-12	30-Sep-19	6.6	200.0	78.6	47.3%	66.0	84.0%	15.7	12.6
Rivers	NG-III Nat'l Urban Water Sector Reform	Khairy Al-Jamal	Water	18-Apr-14	30-Jun-20	4.5	250.0	80.0	48.2%	32.3	40.4%	20.0	47.7
Sub-Total								166.1		105.7		35.7	60.4
Total Value of Portfolio in Rivers (US\$ M)								166.1		105.7		35.7	60.4

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: Autonomy of the Water corporation needs to be confirmed to facilitate project management. State may loose funds by closing date.

State Wise Review of Performance Indicators As of March 2019

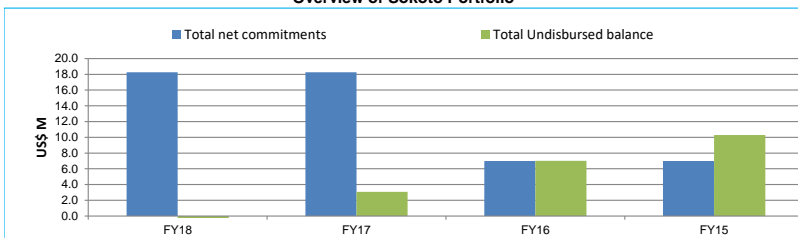
Sokoto State

Key Project Data

As of March 2019

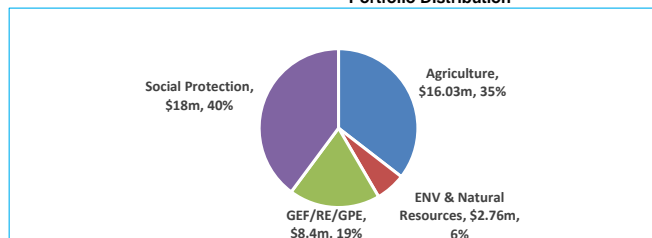
Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	45	Net Commitment at Risk		0	
No. of Projects	4	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	20	Disb in FY		6	
Undisbursed Balance (%)	45%	Inactive Designated Accounts (DA)	0	0	
Average age of projects (yrs)	7	Withdrawal Applications Pending Signature (WA)	0	0	

Overview of Sokoto Portfolio

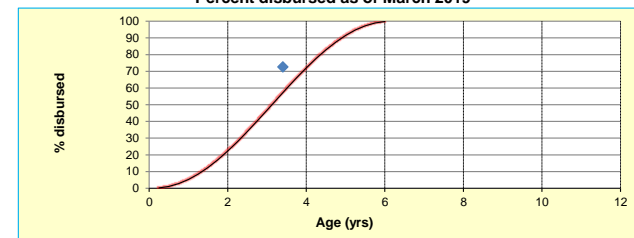


(*Bank FY – July-June)

Portfolio Distribution



Percent disbursed as of March 2019



Active Projects in Sokoto As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Sokoto	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	16.0	35.5%	15.3	95.1%	3.4	0.8
Sokoto	Erosion & Watershed Mgt Project	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-21	6.4	900.0	2.8	6.1%	1.9	68.8%	0.7	
Sokoto	P143842- NG Partnership for Edu. Project	Olatunde Adetoyese Adekola	GEF/RE/GPE	8-May-15	29-Jun-19	3.4	100.0	8.4	46.0%	7.7	91.7%	1.6	0.7
Sokoto	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	18.0	19.7%	0.1	0.3%	0.0	18.0
Sub-Total								45.2		24.9		5.7	20.3
Total Value of Portfolio in Sokoto (US\$ M)								45.2		24.9		5.7	20.3

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One million Lives); & TRIMIN (Transforming Irrigation Management in Nigeria); about \$70m benefited by Sokoto state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

Taraba State

Key Project Data

As of March 2019

Basic Data

As of March 2019

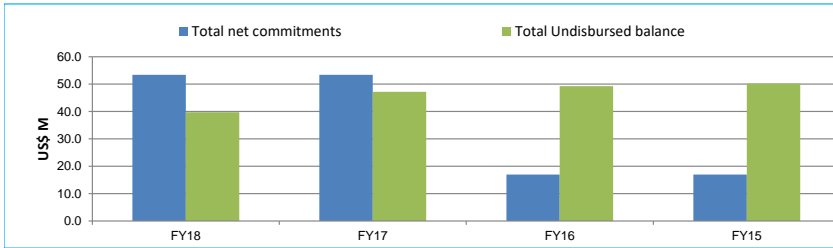
Performance Indicators

#

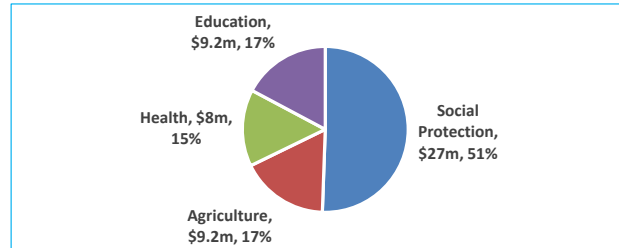
\$m

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	59	Net Commitment at Risk		0	
No. of Projects	5	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	29	Disb in FY		6	
Undisbursed Balance (%)	48%	Inactive Designated Accounts (DA)	2	2	
Average age of projects (yrs)	8	Withdrawal Applications Pending Signature (WA)	0	0	

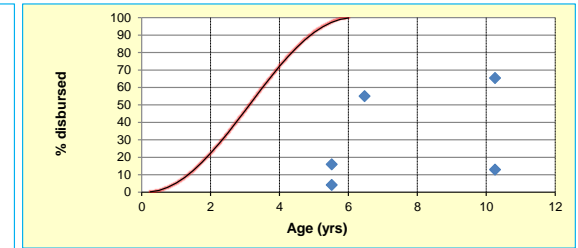
Overview of Taraba Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Taraba As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Taraba	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	17.0	31.8%	10.1	59.4%	1.4	6.9
Taraba	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	14.5	17.2%	11.9	82.1%	1.4	2.6
Taraba	NG-States Health Prog. Invest. (FY12)	Ayodeji Oluwole Odutolu	Health	12-Apr-12	30-Jun-20	6.5	275.0	8.5	15.0%	4.0	47.1%	1.5	4.5
Taraba	NG State Edu. Program Inv. Project	Thanh Thi Mai	Education	26-Mar-13	31-Oct-19	5.5	250.0	9.2	17.2%	3.0	32.6%	1.5	6.2
Taraba	NG:Youth Employment & Soc Support Operat	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	10.0	18.7%	1.6	16.0%	0.0	8.4
Sub-Total								59.2		30.6		5.8	28.6
Total Value of Portfolio in Taraba (US\$ M)								59.2		30.6		5.8	28.6

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

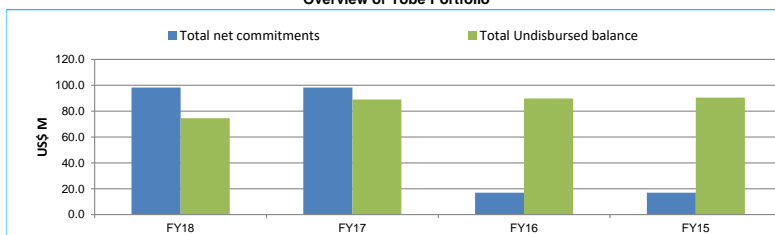
Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

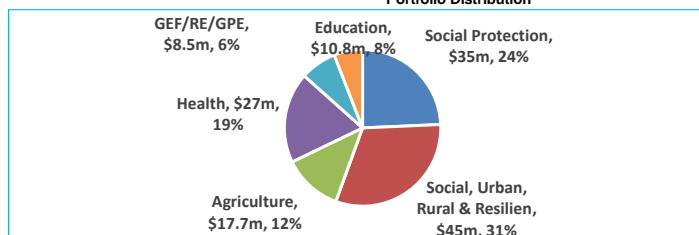
Yobe State

Key Project Data		As of March 2019			
Basic Data	As of March 2019	Performance Indicators		#	\$m
Net commitments (\$m)	144	Net Commitment at Risk		0	0
No. of Projects	7	Projects at Risk (Problem Projects)		0	
Undisbursed Balance (\$m)	89	Disb in FY		20	
Undisbursed Balance (%)	62%	Inactive Designated Accounts (DA)		3	11
Average age of projects (yrs)	7	Withdrawal Applications Pending Signature (WA)		0	0

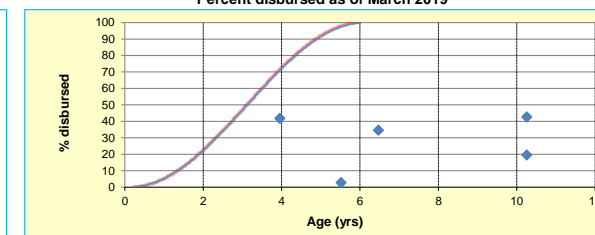
Overview of Yobe Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Yobe As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
Single State Projects													
Yobe	NG-Multi-Sectoral Crisis Recovery Proj	Ayaz Parvez	Social, Urban, Rural & Resilient	20-Mar-17	31-May-21	4.2	200.0	45.0	31.3%	8.1	18.1%	8.1	36.9
Sub-Total								45.0		8.1		8.1	36.9
National/Multistate Projects													
Yobe	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	19.0	13.2%	13.0	68.4%	3.7	6.0
Yobe	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	17.7	12.3%	15.6	88.1%	4.7	2.1
Yobe	NG-States Health Prog. Invest. (FY12)	Ayodeji Oluwole Odutolu	Health	12-Apr-12	30-Jun-20	6.5	275.0	27.0	18.8%	12.0	44.4%	2.5	15.0
Yobe	NG State Edu. Program Inv. Project	Thanh Thi Mai	Education	26-Mar-13	31-Oct-19	5.5	250.0	10.8	7.5%	2.3	21.3%	0.5	8.5
Yobe	NG:Youth Employment & Soc Support Op	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	5.5	400.0	16.0	11.1%	0.1	0.4%	0.0	15.9
Yobe	NG-State & Local Governance Reform	Ikechukwu John Azubike Nweje	GEF/RE/GPE	17-Oct-14	30-Sep-19	4.0	70.5	8.5	5.9%	3.9	45.9%	0.3	4.6
Sub-Total								99.0		46.9		11.7	52.1
Total Value of Portfolio in Yobe (US\$ M)								144.0		55.0		19.9	89.0

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State may loose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

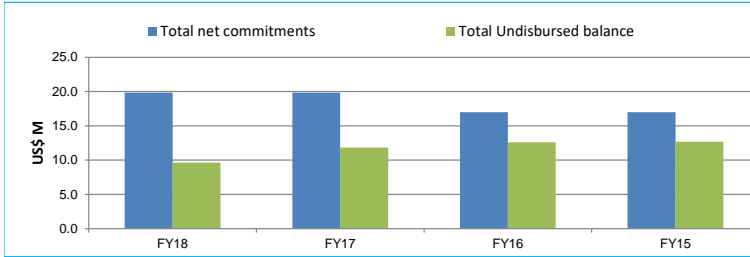
Zamfara State

Key Project Data

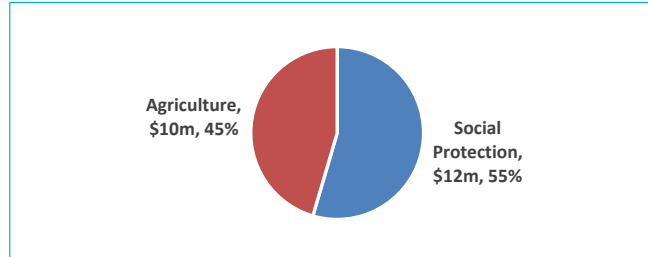
As of March 2019

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	22	Net Commitment at Risk		0	
No. of Projects	2	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	3	Disb in FY		1	
Undisbursed Balance (%)	12%	Inactive Designated Accounts (DA)	0	0	
Average age of projects (yrs)	10	Withdrawal Applications Pending Signature (WA)	0	0	

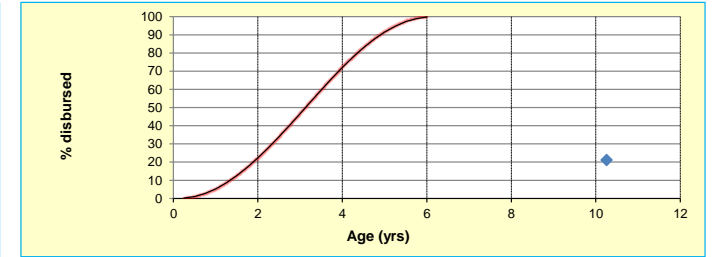
Overview of Zamfara Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in Zamfara As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$ M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
Zamfara	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	12.0	60.4%	11.4	21.2%	0.8	0.6
Zamfara	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	10.0	39.6%	8.0	102.4%	0.1	2.0
Sub-Total								22.0		19.4		0.9	2.6
Total Value of Portfolio in Zamfara (US\$ M)								22.0		19.4		0.9	2.6

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One million Lives); & TRIMIN (Transforming Irrigation Mgmt in Nigeria); about \$120m benefited by Zamfara state though project is implemented at the federal level.

Attention: State may lose funds under the FADAMA 3 project which is scheduled to close in December 2019, hence, the need to accelerate implementation rate.

State Wise Review of Performance Indicators As of March 2019

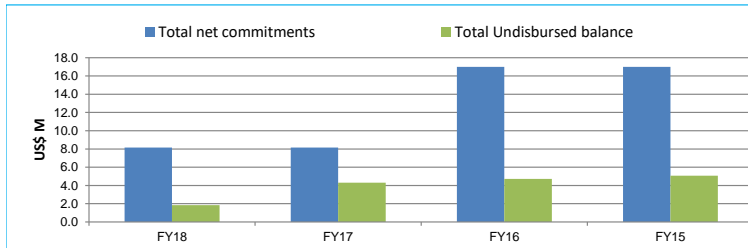
FCT State

Key Project Data

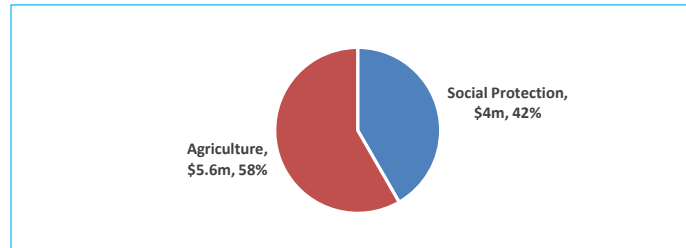
As of March 2019

Basic Data	As of March 2019	Performance Indicators	#	\$m	
Net commitments (\$m)	10	Net Commitment at Risk		0	
No. of Projects	2	Projects at Risk (Problem Projects)	0		
Undisbursed Balance (\$m)	3	Disb in FY		1	
Undisbursed Balance (%)	27%	Inactive Designated Accounts (DA)	0	0	
Average age of projects (yrs)	10	Withdrawal Applications Pending Signature (WA)	0	0	

Overview of FCT Portfolio



Portfolio Distribution



Percent disbursed as of March 2019



(*Bank FY – July-June)

Active Projects in FCT As of March 2019

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%	Amt (US\$ M)	%	Amt (US\$ M)	
National/Multistate Projects													
FCT	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	10.3	414.9	4.0	49.0%	1.6	34.5%	0.8	2.4
FCT	NG-Fadama Development-III SIL (FY08)	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	10.3	500.0	5.6	51.0%	5.4	126.9%	0.3	0.2
Sub-Total								9.6		7.0		1.1	2.6
Total Value of Portfolio in FCT (US\$ M)								9.6		7.0		1.1	2.6

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: State to improve on the achievement of the SOML Disbursement Linked Indicators