











## PORTFOLIO SUMMARY

 <b>Projects</b>	 <b>Scope</b>	 <b>Total Allocation</b>	 <b>Disbursed</b>
 Health Emergency Response (HER) w/ UNICEF and WHO	Ensures that national coverage of basic health services continue for the Afghan people (maintaining Sehatmandi model). It sustains local basic health service providers.	\$600m (ARTF561m+GFF39m)	\$501.95m (ARTF462.95+ GFF39)
 Community Resilience Livelihoods (CRL) & Jobs w/ UNOPS	Provides cash for work, improved access to basic services and focuses on women and vulnerable population. It sustains critical community institutions for service delivery and <b>local small &amp; medium business</b> .	\$419m (ARTF335m+IDA84m)	\$398.80m ((ARTF336.5m+IDA62.3m)
 Water Emergency Relief Project (WERP) w/ AKF and UNOPS	Improves access to safe drinking water and irrigation water services in selected rural areas. Leverages the <b>private sector</b> by mobilizing the <b>installation of solar pump systems</b> via private sector companies.	\$100m	\$43.56m
 Emergency Food Security (EFSP) w/ FAO	Provides <b>seeds, other agricultural inputs</b> , watershed management and cash for work for the farming communities. It sustains local farmers associations, <b>private sector irrigation</b> providers and seed enterprises.	\$295m	\$265.00m
 Emergency Education Response in Afghanistan (EERA) w/ UNICEF	Works with <b>community-based education</b> institutions to provide learning opportunities <b>for girls and boys</b> under the current context.	\$195m (ARTF125+IDA70m)	\$100m
 Empowering Microfinance and Enterprises for Resilience and Growth (EMERGE) w/ AKF	To support the <b>demand for and supply of finance for micro and small enterprises in Afghanistan</b> , focusing on women's financial inclusion.	\$16m	1.20m
	<b>Total</b>	<b>\$1625m</b>	<b>\$1310.52m</b>

\*All projects continue to benefit from Enhanced fiduciary arrangements (benefits from third party monitoring agent (TPMA) and ARTF reporting).

# RESULTS FROM THE PROJECTS

As of December 2024



## Health Emergency Response (HER)



**11.5 MN** people received HNP services



**11.3 MN** nutrition counseling sessions for mothers of young children



**2,406** health facilities supported nationwide



**136 K** major surgeries provided & **27 K** patients with TB were treated.



**2 MN children vaccinated** with Penta3 & **6.2 MN women** vaccinated with Tetanus shot



**1.3 MN** births occurred at project financed facilities



**10,632** female health workers



**245,000** Afghans (of which **35,000+** pregnant and breastfeeding women) are benefiting quarterly from **safety nets** for health & nutrition services



Earthquake Response: **30** facilities in Herat



## Emergency Food Security Project (EFSP)



**1.5 million food insecure** HHs reached with agricultural inputs and services for food production



**170,000** female beneficiaries reached with food production inputs and advisory services.



Created **6.3 million hours** of short-term jobs for vulnerable communities.



**33% production increase** recorded for wheat

**60,000 MT high quality wheat seeds** produced by private sector seed companies' assisted by the project



Improved irrigation and drainage services covering **523,000** (Ha) contributing to resilience of agriculture production systems



## Community Resilience and Livelihoods Project (CRLP)



**6.5 million** Afghans (**930,000 HHs**) benefitting from jobs thru cash-for-work; **59,900** women directly employed



**10.3 million** Afghans with improved access to basic services



**4,000** small and medium businesses supported



**122,400** Female HHs, persons with disabilities and drug addicts receiving cash transfers/social grants



**632,000** Afghans (**353,000 women**) from **6695 community institutions** trained on DRM, community mobilization, health and nutrition, etc.

**Flexible project targeting mechanism supports inclusion of IDPs, returnees, and HHs affected by natural disasters:**



**8,600** laborers employed



**28,000** returnee and IDP HHs benefitted from jobs and social grants



## Education Emergency Response Project (EERA)



Over **7 million** children reached, including students in all primary schools with learning materials, and over **200,000** children supported with learning opportunities (**74%** girls)



**5.5 million** people reached via TV, **3.3 million** via Radio, and **23.5 million** via social media with distance learning content.



**5,050** teachers hired of which **1,890** are female



**5,000** Community Based Education schools established and operational



WASH and Boundary Walls constructed in **93** schools



**1,535** classrooms without buildings received high-performance tents



ECE parenting sessions ongoing with **1,000** parents.



## Water Emergency Relief Project (WERP)



7,000 people across 10 communities received emergency drinking water supply and hygiene kits after the May 2024 flash floods.

Identified and prioritized 270 WASH activities with 199 communities across 9 provinces. First two contracts will start mid-December 2024. 33,000+ beneficiaries consulted, among them, 11,200 (34%) are women.



Proof of concept for solar-powered surface water irrigation component contracted with 9 companies. Potentially mobilizing \$3 million co-investments. Provided capacity building for 70+ companies on financial and technical proposal preparation.



## Empowering Microfinance and Enterprises for Resilience and Growth (EMERGE)



Implementation to commence in early 2025.



Components:



Improved Supply of Finance for MSE



Increased Demand for finance for MSE



Enhanced Economic Empowerment, focus on women