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**Folder ID:** 1762071

**Series:** Central Files

**Dates:** 01/22/1981 - 09/16/1982

**Fonds:** Records of the Consultative Group on International Agricultural Research (CGIAR)

**ISAD Reference Code:** WB IBRD/IDA CGIAR-4177S

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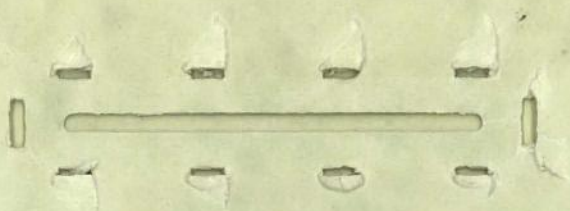
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CGIAR  
G-12 IBPGR

1981/83  
VOL. I



 **Archives**  
A2003-012 Other #: 158 **1762071** 205678B  
Consultative Group on International Agricultural Research [CGIAR] - G-12 - International Board for Plant Genetic Resources [IBPGR] - 1981 / 1983 Correspondence - Volume 1

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This file is closed as of Sept 30, 1982.

For further correspondence, please see vol II.

RECORDS MANAGEMENT SECTION

G 12

September 16, 1982

Mr. Bruce T. McLean  
Editorial Assistant  
Plant Production and Protection Div.  
Agriculture Department  
Food and Agriculture Organization  
of the United Nations  
Via delle Terme di Caracalla  
Rome 00100, Italy

Dear Bruce:

Please find enclosed a catalog of the World Bank's Photo Library. It is used very widely by Bank staff and outside experts who are trying to illustrate publications or develop slide sets.

You are invited to send copies of all your slides to the Library. This would be just one more way of disseminating information about the work of the CGIAR centers to a large audience. As the World Bank is presently organizing an Agricultural Research Unit, your slides will be in particular demand.

If you have any questions, or would like to send slides, contact: Robert Newton, Photo Library, World Bank, 1818 H Street, N.W., Washington, D. C. 20433.

With best regards.

Sincerely,

Olivia Vent

cc: Bob Newton, IPA  
Yosef Hadar, IPA

O.Vent/lch/file G-12

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Consultative Group on International Agricultural Research

International Board for Plant Genetic Resources

Executive Secretariat  
Crop Genetic Resources Centre (AGPG)  
Plant Production and Protection Division  
Food and Agriculture Organization of the United Nations  
Via delle Terme di Caracalla 00100 Rome Italy  
Cables: Foodagri Rome Telex: 610181 FAO I Telephone: 57971

PR 3/11 IBPGR-Membership

Dear Mike,

If you do not quote our code and date  
in your reply, the delivery of your  
correspondence may be delayed.

SEP. 15 1982

The Chairman of my Board has asked me to communicate to you the decisions concerning new membership from 1 January 1983. As you will know from our earlier correspondence, the terms of office for Messrs. Cardenas-Ramos (Mexico), Dokozoguz (Turkey), Jones (USA) and Sene (Senegal) are eligible for re-election.

The Board's sub-committee has met and considered all the nominations made by members of the Board and those of members of the Consultative Group and reached the following conclusions:

1. Messrs. Jones and Sene should be re-elected for a second term of three years because they are members of the Executive Committee and their continuing presence is required to provide continuity. At the same time Dr. Quentin Jones represents the interests of the major donor of the IBPGR and Dr. Sene represents the interests of Africa. (The same considerations would not apply to Dr. Cardenas-Ramos because Latin America is represented on the Board by Dr. Giacometti and the FAO ex officio member.)
2. Since Dr. Dokuzoguz retires and cannot be re-elected, the Board identifies a big gap in its representation of the Southwest Asia region; this is a critical area for genetic resources work. It is therefore proposed that Dr. S.A. Qureshi be elected as a new member to serve the Board's interest in that part of the world. In addition, Dr. Qureshi will, in his capacity as a breeder of wheat, provide expertise in the cereals area.
3. The Board, as you know, is particularly keen to expand its interests in the Far East and indeed this is a stated wish of our second largest donor, Japan, in the utilization of its funds. For some years the Board has recommended that a member of the People's Republic of China be elected. Accordingly, the Board recommends the election of Dr. Xu Yuntian as a new member.

.../..

Mr. M.L. Lejeune  
Executive Secretary  
Consultative Group on International  
Agricultural Research (CGIAR)  
c/o IBRD  
1818 H Street, N.W.  
Washington, D.C. 20433  
USA



The Board has noted that many of the nominations received overlap with countries and/or regions already represented on the Board and therefore will keep these on file for future consideration but it would be wrong to create any imbalance at the present.

The Board's terms of reference require that of the members at least four should be nationals of developing countries and not less than six should be scientists. These requirements are satisfied with the changes proposed.

I would be grateful if you could request members of the Group for the approval of:

- (a) the re-election of Messrs. Jones and Sene, and
- (b) the new appointments of Messrs. Qureshi and Yuntian.

... The biodata of the two proposed members are enclosed.

Please note that in the event that the new member from China does not accept membership immediately, the Board intends to keep a seat vacant for China.

The IBPGR Executive is meeting in Washington 15-19 November and hopefully a decision of the Group could be made known by that time. The full Board of IBPGR has been informed of the proposals and there is unanimous agreement for their submission to the Consultative Group.

Yours sincerely,

J.T. Williams

Executive Secretary

G12

CONSULTATIVE GROUP ON INTERNATIONAL AGRICULTURAL RESEARCH

1818 H St., N.W. Washington, D.C. 20433 U.S.A.  
Telephone (Area Code 202) 477-3592  
Cable Address - INTBAFRAD

ICW/82/12  
September 15, 1982

FROM: The Secretariat

INTERNATIONAL BOARD FOR PLANT GENETIC RESOURCES (IBPGR)

1983/1984 Program and Budget

Secretariat Observations

Distribution:

CG Members  
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TAC Secretariat  
Center Board Chairmen  
Center Directors

# INTERNATIONAL BOARD FOR PLANT GENETIC RESOURCES (IBPGR)

## 1983/1984 Program and Budget

### Secretariat Observations

#### Introduction

1. The International Board for Plant Genetic Resources (IBPGR) is presenting a budget for the 1983/84 biennium. This commentary should be read in conjunction with the Board's "Programme and Budget Proposals for 1983-84" dated July 1982, and "The IBPGR in the Eighties: A Strategy and Planning Report," dated June 1981.

#### Mandate, Objectives, Organization

2. Mandate. The Board was established to stimulate and coordinate efforts worldwide to collect, conserve, evaluate, document, and use genetic material of economically important crops. The Board was organized in 1974, as an institute fully funded by the CGIAR, in recognition of the serious threat of irreplaceable loss of crop genetic resources in many parts of the world.

3. Organization. The Board's functions and organization are quite different from the international research centers funded by the CGIAR. It maintains very close collaboration with those centers dealing with crops, and plays a vital role in working towards the CGIAR's general objectives. The Board, with a Chairman and 13 elected members which serve in their individual capacities represents the international scientific community and includes representatives of both developing and developed countries. There are two ex officio additional members, one designated by FAO and one by UNEP. The Board's Executive Secretariat is located in the Plant Production and Protection Division of FAO in Rome, and is headed by an Executive Secretary who is ex officio a member of the Board and who also acts as Chief of the FAO Crop Genetic Resources Centre. The Board works through expert committees on major food crops (cosponsored by the IARCs) and ad hoc working groups on other economic crops and on technical aspects such as conservation. The Executive Secretary coordinates these and acts as the main scientific adviser to the Board.

4. The work of the Board can be divided into four main categories. First, are those activities to ensure that the genetic diversity of specific crops will be collected, maintained and evaluated for use in future breeding programs. Second, are efforts to stimulate the genetic resources programs in particular countries in regions of genetic diversity. Third, are information and documentation activities without which the collections cannot be widely exchanged or used. Finally, the Board takes responsibility for diverse training programs in genetic resource activities.

5. There are two basic approaches taken, that for individual crops using Advisory Committees or Working Groups to develop a strategy which the Board implements, and a geographic approach to collect and preserve from



areas where there is serious genetic erosion. Each collecting mission is organized on whatever basis is most practical. Some are undertaken by the Secretariat, others are carried out in cooperation with national, regional or international centers, including in some cases individual efforts where the individual is an acknowledged expert.

6. The Board attempts to ensure that there is at least one center in the world which is designated to accept responsibility for a base (i.e. long-term) storage collection of a crop or a crop group. The research centers funded by the CGIAR play a most important role in this regard.

#### Development of IBPGR

7. While the fundamental objectives of the Board remain unchanged, there have recently been some changes in the balance between its programs, and in the means towards achieving them. Information services are now concentrated in the Secretariat. Also, after some preliminary investigation, the Board is supporting a modest continuing program on tree genetic resources, as they relate to rural development and environmental stabilization. New staff have been added to act for the Secretariat in certain regions but much still remains to be done. There are many crops and plant groups that are poorly or not collected, and characterization of germplasm is not well advanced for many collections. The willingness of governments or institutions, or both, to take on activities to further the IBPGR objectives can become limiting.

#### Quinquennial Review

8. The first IBPGR Quinquennial Review was held in 1979. The panel concluded that the IBPGR had done well in generating interest and awareness in genetic resource conservation, fostering meetings and publications, and supporting collecting and conservation activities in many crops, especially the major cereals. The role of the Board in catalyzing rather than in building and sustaining the development of a genetic resource conservation network was affirmed, as was the linkage of the IBPGR with FAO.

9. The panel felt that the major objective of the Board, as given in its mandate, should continue to be the development of a worldwide genetic resource conservation network devoted to the needs of world agriculture both now and for posterity.

10. The panel encouraged the Board to strengthen the staff; in addition it was recommended that the Executive Secretary be re-titled Director in view of the actual role played.

11. In planning and promotion, the panel recommended that the Board should make a systematic effort to increase official awareness and commitment to genetic resource conservation at government level; support appropriate professional meetings, develop a systematic publications policy and support a markedly enhanced training program.

12. The panel also recommended that the Board should: continue selective support of research but more toward perennial crops that are vegetatively propagated or that have short-lived seeds; continue to support collecting of priority crops but be prepared to reduce collecting somewhat in favor of conservation; increase conservation, especially provision and maintenance of equipment within locally-provided buildings; and reduce commitment to information/documentation work, emphasizing the development of descriptor lists along with the related idea of "characterization".

#### Future Plans

13. A long-range plan has been prepared by the Board. Entitled, "The IBPGR in the Eighties: A Strategy and Planning Report," it was issued by the Secretariat in June 1981.

14. In its own words: "the Board interprets its mandate as requiring it to encourage, promote and support (1) collecting; (2) conservation; (3) characterization and preliminary evaluation; (4) documentation; and (5) utilization....." of germplasm of each species within its program. The program of action for each crop is tailored individually according to needs.

15. The plan of action for the next five years envisages completion of most of the collection work for the major crops, continuation of collecting for crops on which there has been less emphasis in the past, and the beginning of new collections for numerous crops for which planning is in various stages, ranging from advanced to just starting. The Board will work through a network of conservation centers that will multiply, regenerate, evaluate and exchange materials.

16. The Board sees a need to reduce expenses by carrying out multi-crop collecting trips and by using networks to share the responsibility for collection. About \$5 million is estimated to be required for collection during the first half of the 1980s. This period will also see considerable emphasis on clonally-propagated crops. At present levels of collecting activity, the Board may not complete this work until well into the 1990s, partly because insufficient institutions are available to share the work.

#### Recent Progress

17. Crop Advisory Committees have been established for five major crops or crop groups, namely, wheat, maize, rice, sorghum and millets and Phaseolus beans, in cooperation with the appropriate IARC (CIMMYT, IRRI, ICRISAT, CIAT). Each committee serves as a bridge between the Board and scientists working around the world on that crop. Each committee advises the Board on priorities in collection, conservation, characterization, documentation and use of the germplasm of a particular crop. Working groups have been set up to advise the Board on actions for other priority crops.

18. The Board revised its priorities in 1981. Over 120 species are now included in the Board's program, although only a limited number will receive high priority attention. High priority crops include food plants and other plants of global or regional importance, including some non-food crops. The CGIAR Review recognized the need for the IBPGR to continue work on non-food crops.
19. The Board has supported and organized an intensive series of collections in its priority regions, especially in the Mediterranean Southwest and Central Asia, South Asia, Southeast Asia, Western Africa, Ethiopia, Eastern Africa, Central America, Andean Zone, Southern cone of South America and Brazil. Regional officers are now located as follows: Southwest and Central Asia (located at ICARDA), Southeast Asia (c/o FAO, Bangkok), Western Africa (c/o FAO, Ouagadougou), Eastern Africa (at ILRAD) and Latin America (at CIAT). Other remaining priority areas, e.g. the Far East and the Pacific, still require coverage.
20. Special collecting efforts have been mounted for sorghum and millets in the Sahel; rice, roots and tubers, and legumes in parts of Africa; rice and tropical fruits in Asia; forage legumes, groundnuts and maize in Latin America; and potatoes in Colombia. A number of other collecting missions have been undertaken in many different parts of the world and for a whole range of different crops, including tropical vegetables.
21. The Board has designated 38 institutions responsible for maintaining the world's major base collections of seeds of the principal food crops. These include six IARCs and 18 developing country institutions, which are part of the Board's global network in which more than 80 national, regional and international institutions are active.
22. Recommended standards for engineering and design aspects of long-term seed storage facilities have been developed and published and have been revised in 1982. A Seed Committee has been organized to advise the Board on all aspects of seed storage and a Committee on Tissue Culture will have met in 1982. Also, the Board has started to designate centers to hold collections of some vegetatively propagated crops.
23. Assistance has been given to the development and installation of appropriate documentation systems to store and retrieve information concerning major genetic resources collections in several countries.
24. Expanded training, through short technical courses and fellowships, has been supported to provide personnel in developing countries trained in genetic resources work. Research and training were supported in seed conservation technology.
25. In 1981, IBPGR cosponsored, with FAO and UNDP, an International Technical Conference on Crop Genetic Resources. More than 50 countries, the CGIAR centers, international organizations and private organizations attended, and the conference recommendations fully endorsed the IBPGR program.

1981 Budget Results

26. For 1981, the Consultative Group approved for the IBPGR a program and budget amounting to \$3,400,000 gross, or \$3,388,000 in net requirements. When it became apparent that the funding by the CGIAR would not meet the net requirements as approved for all centers, the centers were advised to reduce their expenditure plans by 2.5% and were warned that total underfunding could be as much as 5%. IBPGR's total expenditures in 1981 amounted to \$3,568,000, about 5% above the approved budget. Net requirements were 10% below the level estimated at the time the budget was approved. This was because of substantially higher earnings than originally anticipated and because more funds were brought forward than was originally forecast. However, higher earnings and greater funds brought forward did not fully compensate for the shortfall in funding, which amounted to about 12%. Hence IBPGR ended the year with a deficit of \$94,000 which has to be absorbed in 1982. The following table summarizes the 1981 actual outcome and compares it with the budget approved by the CGIAR.

Actual Expenditures in 1981 in Comparison  
with Budget Estimates <sup>1/</sup>

	Budget	Actual	Difference	
	Approved by CGIAR (\$'000)	Expenditure (\$'000)	Amount (\$'000)	%
Core Operations	3,400	3,568	168	4.9
Collection and Conservation	2,150	2,230	80	3.7
Training	408	440	32	7.8
General Administration	842	898	56	6.7
Core Capital	-	-	-	-
Total Core Requirements	3,400	3,568	168	4.9
Less: Earned Income	12	195	183	1,525.0
Funds Brought Forward	-	310	310	-
Net Requirement from CGIAR	3,388	3,063	(325)	(9.6)
Funds Received from CGIAR		2,969		
Deficit		(94)		

<sup>1/</sup> Following the recommendations of the 1979 quinquennial review, IBPGR has adopted a form of functional budgeting from 1983-84 onwards. For comparative purposes the components of the budgets previously submitted have been reclassified in accordance with this functional classification, and actual expenditures are also shown according to the same functions. The Collection and Conservation category includes Research, Collecting, Conservation, Characterization and Documentation, and Regional Coordination. The General Administration category includes Publications, Programme Coordination and Contingency provisions.

27. Total operating expenditures were 5% above budget. The Collection and Conservation activities were 4% above budget. Among these, the Research activities were substantially above budget as a consequence of the implementation of the recommendation of the quinquennial review; all other activities in this category, with the exception of the Characterization and Documentation activities, which were well below budget, were slightly above budget.

28. Training activities were 8% above budget again as a consequence of the implementation of the recommendation of the quinquennial review. General Administration was above the budget level, mainly in the areas of Publications and Programme coordination.

29. Compared with the 1980 level of operations, the 1981 actual outcome represents, in constant terms, a 7% increase. This increase is mainly concentrated in the Collection and Conservation activities, among which the Research activities experienced the largest increase in real terms.

30. In early 1981, IBPGR's funding was estimated at \$3,165,000, which implied a shortfunding of \$223,000, or about 7%. During the year, this underfunding was aggravated by exchange losses on non-dollar contributions amounting to \$107,000 and by contributions being less than anticipated in the amount of \$89,000. Total underfunding amounted, therefore, to \$419,000, or 12%. This was largely offset by a decrease in net requirements due to higher than anticipated earnings (\$183,000) and unexpected funds brought forward from 1981 (\$310,000). IBPGR's gross requirements, however, were increased by \$168,000, leaving thus at the year end a negative balance of \$94,000 to be absorbed in 1982.

#### 1982 Budget Expectations

31. For 1982, the Consultative Group conditionally approved a program and budget for the IBPGR which amounted to \$3,795,000 gross, or \$3,570,000 in net requirements. However, since pledged contributions for 1982 were less than required to meet the budgets of all centers as approved, the Group asked TAC to review the programs and budgets of all centers and recommend funding reductions. This was done in March 1982. TAC reviewed the IBPGR's program and budget and recommended that the level of funding be slightly reduced (0.3%) to \$3,561,000. The resulting level of operations of IBPGR for 1982 would, in constant terms, be about 7% below the 1981 actual outcome, and virtually at the same level as achieved in 1980. Since March 1982, IBPGR has revised its 1982 budget in line with TAC's amendments. The following table indicates these projections for 1982.

<u>Projected 1982 Budget Funding</u>			
	<u>Conditionally Approved by CGIAR (November 1981) (\$'000)</u>	<u>As Adjusted by TAC (March 1982) (\$'000)</u>	<u>As Revised by IBPGR (July 1982) (\$'000)</u>
Core Operations	<u>3,795</u>	<u>3,662</u>	<u>3,662</u>
Collection & Conservation	2,220	2,124	2,099
Training	465	465	465
General Administration	765	740	765
Price Provision	345	333	333
Core Capital	<u>-</u>	<u>-</u>	<u>-</u>
Total Core Requirements	<u>3,795</u>	<u>3,662</u>	<u>3,662</u>
Less: Earned Income	50	195	195
Funds Brought Forward	<u>175</u>	<u>(94)</u>	<u>(94)</u>
Net Requirement from CGIAR	<u>3,570</u>	<u>3,561</u>	<u>3,561</u>

33. Operations as a whole are expected to decrease, in constant terms, by about 7% below the 1981 level, which however was 5% above budget. Only the Training activities are projected to increase, in constant terms, over the 1981 level. The Collection and Conservation category is projected to decrease as a whole compared with 1981 outcome. Among these, Characterization and Documentation, and Conservation activities are expected to increase in real terms while Regional Coordination is projected to remain at the 1981 level.

33. The presently projected level of operations as a whole for 1982 will be, in constant terms, the same as in 1980. Conservation, Research activities and Regional Coordination will increase. Collection will remain at about the same level as in 1980, while Characterization and Documentation and Training will decrease quite substantially.

#### 1983-1984 Program and Budget Proposal

34. For the 1983-1984 biennium, IBPGR is submitting a budget proposal for 1983 totalling \$4,117,000 gross, or \$3,887,000 in net requirements, and, for 1984, \$4,655,000 gross, or \$4,405,000 in net requirements. Operations would increase in constant terms by 1.3% in 1983 and by 1.9% in 1984. Combined with provisions for price increases, estimated at 11% per year, the increases in operations, in current terms, will amount to about 12% in 1983 and 13% in 1984. The following table summarizes these proposals.

Center's 1983-1984 Budget Proposal

	1982 Budget As Adjusted by IBPGR (\$'000)	1983 (\$'000)	Increase or (Decrease) over Previous Year		1984 (\$'000)	Increase or (Decrease) over Previous Year	
			Amount (\$'000)	%		Amount (\$'000)	%
Core Operations	3,662	4,117	455	12.4	4,655	538	13.1
Collection and Conservation	2,309	2,265	(44)	(1.9)	2,320	55	2.4
Training	512	590	78	15.2	600	10	1.7
General Administration	841	854	13	1.5	859	5	0.6
Price Provision	-	408	408	-	876	468	114.7
Core Capital	-	-	-	-	-	-	-
Total Core Requirements	3,662	4,117	455	12.4	4,655	538	13.1
Less: Earned Income	195	230	35	17.9	250	20	8.7
Funds Brought Forward	(94)	-	94	-	-	-	-
Net Requirement from CGIAR	3,561	3,887	326	9.2	4,405	518	13.3

35. In 1983, the projected increase in operations, in constant terms, will mainly benefit Training activities. The reduction in Collection and Conservation is entirely due to a reduction in Collecting activities, while all other activities of that category are expected to increase.

36. For 1984, the cost of operations is projected to increase slightly, in constant terms, over the 1983 level. All categories of activities are budgeted to increase about equally. While Collecting activities and the Regional Coordination activities are expected to be maintained at the level presently projected for 1983, all other Collection and Conservation activities are expected to expand somewhat.

37. If the IBPGR's budget for 1983 is not fully funded at the level of \$3,887,000, the Board proposes to reduce its program progressively, firstly by reducing the regional collecting activities and the support for regional storage facilities, secondly by reducing support for characterization and documentation work, thirdly by reducing training activities. If funding does not exceed \$3,661,000 (which is the bottom of the bracket of funding recommended by TAC), the Board would reduce its level of operations to almost 4% below the level presently projected for 1982 and 11% below the level achieved in 1981.

1985 and Beyond

38. In its 1983-84 program and budget paper, the IBPGR provides projections for 1985 and 1986 reflecting the Board's view on its future development. These are summarized in the table below.

	Center's Projections for 1985-1986					
	1985 (\$'000)	Increase or (Decrease) over Previous Year		1986 (\$'000)	Increase or (Decrease) over Previous Year	
		Amount (\$'000)	%		Amount (\$'000)	%
Core Operations	5,368	713	15.3	6,222	854	15.9
Collection & Conservation	2,415	95	4.1	2,510	95	3.9
Training	620	20	3.3	655	35	5.6
General Administration	890	31	3.6	934	44	4.9
Price Provision <sup>1/</sup>	1,443	567	64.7	2,123	680	47.1
Core Capital	-	-	-	-	-	-
Total Core Requirements	5,368	713	15.3	6,222	854	15.9
Less: Earned Income	270	20	8.0	290	20	7.4
Funds Brought Forward	-	-	-	-	-	-
Net Requirement from CGIAR	5,098	693	15.7	5,932	834	16.4

<sup>1/</sup> Assuming a rate of price increases of 11% per year from 1983 onwards.

39. According to these projections, the Board projects real growth in its operations, in both 1985 and 1986, of 3.8% and 4.4% respectively. In 1985 all categories of activities are projected to grow about equally. In 1986 further growth is projected in all categories of activities but, in relative terms, Training will be the main beneficiary. In the Collection and Conservation category, only Collecting activities are expected to decrease in both years; all other activities are expected to increase in both years with particular emphasis on Research activities and Regional Coordination.

Observations and Issues

40. Staff and Accommodation. The IBPGR is still short of certain types of staff. For example, it does not have a training officer, a publications officer or a budget officer. Also, somebody is needed to service plantation and cash crops. It is also short of office space, even with the existing number of staff.



41. Germplasm Activities. Germplasm conservation in the CGIAR today is at a crossroads. Due to financial constraints, several IARCs have reduced germplasm work. This, in turn, presents problems to IBPGR in determining how to respond to unforeseen needs. In general, the collection of most of the major crops is still proceeding at a satisfactory pace, but characterization and evaluation lag far behind what is desirable. Evaluation can be costly and time-consuming, but it is essential if proper use is to be made of germplasm banks. There is also a need for research on storage and maintenance problems in specific crops.

42. Special Projects. Up to now, the IBPGR has not had many special projects. However, this could change in the near future and it is likely that the IBPGR will be included in special project work from 1983 onwards.

43. Role and Importance of IBPGR. The IBPGR has been in existence since 1974 and has maintained a relatively informal structure and status. Its activities, however, have been broadened substantially and the Board is now considered, outside the CGIAR system, as fulfilling a world-wide role in preservation of germplasm. In view of its importance, both within and outside the CGIAR system, it would be most unfortunate if the Board were to be short of funds in the next few years, just at a time when it is vital that germplasm work be sustained. The situation is potentially serious. If the Board's recommended budget for 1983 is not fully funded it will have to reduce its plans for increased regional collection and storage facilities, and could restrict the Board's efforts in characterization and documentation, as well as in the critical area of training. Such reductions could possibly be compensated for by special projects funding, but over the long term this is hardly a satisfactory solution.

#### Recommendations

44. As set out in the "1982 Report of the CGIAR and of the Research It Supports," the Technical Advisory Committee of the CGIAR reviewed the program and budget proposals of all the centers for 1983. As in the cases of the other centers, TAC determined which of the IBPGR's programs could, if necessary, because of lack of funds, be foregone without serious detriment to IBPGR's program in implementing its mandate and, should funding be insufficient for this trimmed program, which further items could be foregone which, though resulting in detriment to the program's full effectiveness, would still permit the IBPGR to carry out its fundamental program and attain its priority objectives, though possibly more slowly.

45. In accordance with this review by TAC, it is recommended that the IBPGR be authorized to carry out a core program within a bracket of gross expenditure ranging from \$4.117 million to \$3.891 million (estimated to require net funding of \$3.887 million to \$3.661 million) depending on the level of resources available to the system as a whole, and that if the total system funding falls between \$175.7 million and \$165.8 million, the IBPGR be provided with funds so that the part of its program falling within its

bracket shall be funded approximately proportionately to funding available to the system within the system bracket.

46. It is further recommended with regard to 1984, the second year of its budget biennium, that the IBPGR's program and budget proposal should be noted but not at this time formally approved. Approval should await further review by TAC and the Secretariat in the light of circumstances prevailing next year. In the meantime the IBPGR should be cautious about its plans for expenditures in 1984 and should not become committed to program expansion.

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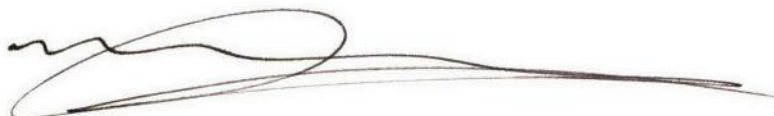
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CGIAR  
1818 H St. N.W.  
Washington D.C. 20433  
U.S.A

Muy Sr. mío:

De acuerdo con su carta de 12 de agosto del corriente, le adjunto el curriculum vitae de D. Pedro Veyrat García, en relación a su candidatura como miembro del International Board for Plant Genetic Resources (IBPGR).

Le saluda atentamente,



Manuel Vidal Hospital

MET

G12 RECEIVED JPS - *[signature]*

1982 SEP -7 PM 2 12  
COMMUNICATIONS DIVISION

2) HQ - - -  
*[signature]* 9/7.

FAO 99886 GREENING CGIAR COMMENTS I ON IBPGR 1983/84 PROGRAMME  
AND BUDGET SECRETARIAT OBSERVATIONS AIRMAILED AND POUCHED TODAY  
(WILLIAMS FOODAGRI ROME )

⊕

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REPLY VIA ITT



# Record Removal Notice



<b>File Title</b> Consultative Group on International Agricultural Research [CGIAR] -G-12- International Board for Plant Genetic Resources [IBPGR] - 1981/1983 Correspondence - Volume 1		<b>Barcode No.</b>  1762071		
<b>Document Date</b> September 7, 1982	<b>Document Type</b> Telex			
<b>Correspondents / Participants</b> To: Williams, FOODAGRI From: P. Greening, CGIAR Secretariat				
<b>Subject / Title</b> French contribution deposited in Bank's account				
<b>Exception(s)</b> Financial Information (iv)				
<b>Additional Comments</b>		<p>The item(s) identified above has/have been removed in accordance with The World Bank Policy on Access to Information. This Policy can be found on the World Bank Access to Information website.</p> <table border="1"> <tr> <td><b>Withdrawn by</b> Shiri Alon</td> <td><b>Date</b> 25-Mar-16</td> </tr> </table>	<b>Withdrawn by</b> Shiri Alon	<b>Date</b> 25-Mar-16
<b>Withdrawn by</b> Shiri Alon	<b>Date</b> 25-Mar-16			

# Agricultural Research Office

Republic of the Philippines  
**MINISTRY OF AGRICULTURE**  
Office of the Minister  
Diliman, Quezon City 3008

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pd a/14

Ref. 82-09- 0117  
September 2, 1982

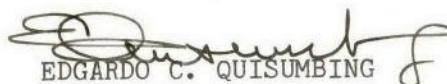
The Secretariat  
Consultative Group on International  
Agricultural Research  
1818 H Street, N.W.  
Washington, D.C. 20433

Gentlemen:

We are forwarding, in support of Minister Arturo R. Tanco's nomination of Dr. Ricardo Lantican as a member of the Board of IBPGR, copy of his bio-data.

Thank you for your attention.

Yours truly,

  
EDGARDO C. QUISUMBING  
Director

Enclosure.

ECQ/lai  
WP 0726A

G/2

August 31, 1982

Mr. Trevor Williams  
Executive Secretary  
FAO/IBPGR  
Plant Production & Protection Division  
Via delle Terme di Caracalla  
Rome 00100, Italy

Dear Trevor:

Please find enclosed a copy of a bibliography on Science and the Media which I think you will find very interesting and useful. I discovered this publication earlier in the Spring and tried to get copies for all the centers but the AAAS ran out very quickly and decided not to order reprints; therefore, the somewhat "illegal" photocopies.

I hope that individually or together we might propose and develop some ideas for the many programs listed in the publication. If there is any way I could be supportive in your efforts, please let me know. I'll do all I can to help.

With best regards.

Sincerely

Olivia Vent

Enclosure

OVent/lch/File G- 12

**OFFICIAL FILE COPY**

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COMMUNICATIONS DIVISION

WORLD BAK

WASHINGTON

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INTERESTED IN BEING CONSIDERED OR MEMBERSHIP OF BOARD OF TRUSTEES

OF IB

PGR. CURRICULUM VITAE BEIG FORWARDED VIA ECONOMIC COMMISSIC  
FOR LATIN AMERICA WASHINGTON OFICE. PLEASE NOTE PRESENT ADDRES  
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1. KAHRE, SWEDISH TESTING AND CERTIFICATION INSTITUTE  
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2. T. WILLIAMS, FOODAGRI  
ROME, ITALY

Telex <sup>43</sup> 610181

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CLASS OF SERVICE:

TELEX NO.:

DATE: 8/18/82

SUBJECT:

File G12

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AUTHORIZED BY (Name and Signature):

Peter Greening

DEPARTMENT:

CGIAR Secretariat

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FOR KAHRE, INFORMATION T. WILLIAMS. HAVE JUST RECEIVED FROM  
FRENCH MINISTRY FOR RESEARCH AND TECHNOLOGY NOMINATION OF ANDRE  
CAUDERON FOR MEMBERSHIP ON THE BOARD OF TRUSTEES OF THE IBPGR.  
UNTIL 1980 HE WAS A SCIENTIFIC DIRECTOR WITH INRA. SINCE THEN HE  
HAS BEEN WITH MINISTRY OF AGRICULTURE. NO DOUBT HE IS KNOWN TO  
YOU. CURRICULUM VITAE BEING SENT UNDER SEPARATE COVER. REGARDS,  
GREENING

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FOR FURTHER INFORMATION, THE BUREAU OF  
INFORMATION FOR RESEARCH AND TECHNOLOGY DEVELOPMENT  
COUNCIL ON THE BOARD OF DIRECTORS OF THE BOARD  
IN 1982 HE HAS A SCIENTIFIC DIRECTOR WITH A  
HAS BEEN WITH THE BUREAU OF RESEARCH AND TECHNOLOGY  
YOUR CURRICULUM WITH BEING THE BUREAU OF RESEARCH  
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IBPGR  
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Ref 8/23

**The University of Reading**

Professor of Agricultural Development Overseas:  
A. H. Bunting CMG MSc DPhil LLD FIBiol

G7/G12

rec 9/12

Plant Science Laboratories  
University of Reading  
Whiteknights  
Reading England  
RG6 2AS  
Telephone: (0734) <sup>875123</sup> ~~85123~~ Ext: 7907  
Telex: 847813 RULIB

Your ref:  
  
Our ref: A/823.1

16 August 1982

Dear Mr. Greening,

Thank you for your telegram of 13 April.  
I enclose copies of my current cv and list of  
publications. In relation to the former, I  
should say that I have withdrawn from membership  
of the Comité Technique d'Agronomie of ORSTOM.

I shall retire officially from the service  
of this University on 30 September. I shall  
continue to teach, and to have working space in  
this University after that date.

Yours sincerely,

*AH Bunting*

A. H. Bunting  
Professor

Mr. Peter Greening,  
CGIAR Secretariat,  
World Bank,  
1818 H Street, N.W.,  
Washington, D.C. 20433,  
U.S.A.

Enclosures

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Bogotá, 16 AGO. 1982

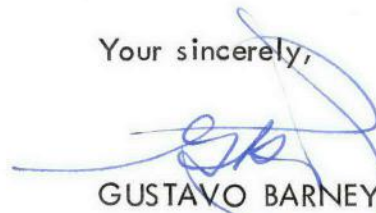
The Secretariat  
CGIAR  
Consultative Group on International  
Agricultural Research  
1818 H St., N.W.  
Washington, D.C. 20433  
U. S. A.

IBPGR

Dear Sir:

According with my letter of August 2, No. 5561, I am  
sending you a complete Curriculum Vitae of doctor  
CLIMACO CASSALETT.

Your sincerely,



GUSTAVO BARNEY LOPEZ  
Gerente General

Enclosed

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BOOK OF THREE CABLES

1. PROFESSOR HUGH BUNTING, PLANT SCIENCES LABORATORY  
UNIVERSITY OF READING, WHITEKNIGHTS  
READING, ENGLAND RG6 2AS
2. DR. ALEX GROBMAN, JESE DEL INITA, AVENUE GUZMAN BLANCO  
309 LIMA, PERU
3. PROFESSOR J.A. SPENCE, DEAN OF AGRICULTURE  
UNIVERSITY OF WEST INDIES, ST. AUGUSTINE  
TRINIDAD, WEST INDIES

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SUBJECT: **File G12**

DRAFTED BY: **EVLiboro/PGreening:evl**

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AUTHORIZED BY (Name and Signature)  
**Peter Greening**

DEPARTMENT:  
**CGIAR Secretariat**

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YOUR NAME HAS BEEN PROPOSED AS A CANDIDATE FOR MEMBERSHIP OF  
THE BOARD OF TRUSTEES OF THE INTERNATIONAL BOARD FOR PLANT  
GENETIC RESOURCES (IBPGR). WOULD APPRECIATE YOUR SENDING US  
CURRENT CURRICULUM VITAE AS SOON AS POSSIBLE. REGARDS, PETER  
GREENING, CGIAR SECRETARIAT, WORLD BANK

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CLASS OF SERVICE:

TELEX NO.:

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File G12

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CLEARANCES AND COPY DISTRIBUTION:

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DEPARTMENT:

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August 12, 1982

Señor Manuel Vidal Hospital  
El Director Técnico de Relaciones  
Científicas  
Instituto Nacional de Investigaciones  
Agrarias  
Jose Abascal, 56  
Madrid-5, Spain

Dear Señor Vidal Hospital:

Thank you for your letter of July 29 proposing Dr. Pedro Veyrat Garcia for membership on the International Board for Plant Genetic Resources (IBPGR). We would appreciate receiving a detailed curriculum vitae of Dr. Veyrat Garcia as soon as possible so that we may include his name and CV in the list of candidates we will be sending to the Chairman of the IBPGR.

Sincerely,

Peter Greening  
Deputy Executive Secretary

*evl*  
EVLliboro:evl/File G12



August 12, 1982

Dr. Gustavo Barney Lopez  
Gerente General  
Instituto Colombiano Agropecuario  
Ministerio de Agricultura  
Apartado Aereo No. 7984  
Bogota, Colombia

Dear Dr. Barney Lopez:

Thank you for your letter of August 2 proposing Dr. Climaco Cassaletto for membership on the International Board for Plant Genetic Resources (IBPGR). We would appreciate receiving his complete curriculum vitae as soon as possible so that we may include his name and CV in the list of candidates we will be sending to the Chairman of the IBPGR.

Sincerely,

Peter Greening  
Deputy Executive Secretary

*evl*

EVLliboro:evl/File G12

MINISTÈRE D'ÉTAT,  
MINISTÈRE DE LA RECHERCHE  
ET DE L'INDUSTRIE

SERVICE DES AFFAIRES  
INTERNATIONALES

G12

Rd 8/17

Bel-pleau  
handle

PARIS, LE 11 août 1982

BUREAUX : 5, RUE DESCARTES - 75231 PARIS CEDEX 01

TÉLÉPHONE : 634.33.33  
TÉLEX : MRT 204643 F

8/17

N° OJ/gv  
à rappeler

Monsieur le Secrétaire Exécutif,

Par une note datée du 16 juin 1982, le Secrétariat du Groupe Consultatif pour la Recherche Agronomique Internationale (GCRAI) a bien voulu nous informer des vacances de postes au sein du Conseil d'Administration de l'IBPGR.

J'ai l'honneur de vous transmettre la candidature de Monsieur CAUDERON, dont vous voudrez bien trouver ci-joint le curriculum-vitae.

Monsieur CAUDERON sera prochainement chargé par le Ministre de la Recherche et de l'Industrie et par le Ministre de l'Agriculture d'une mission nationale relative à la conservation des ressources génétiques végétales.

Je vous saurais gré de bien vouloir examiner cette proposition avec la plus grande attention.

Je vous prie de croire, Monsieur le Secrétaire Exécutif, à l'assurance de ma considération distinguée.



H. CARSALADE  
Chargé de Mission

Monsieur M. LEJEUNE  
Secrétaire Exécutif du GCRAI  
Banque Mondiale  
1818 Street N.W.  
WASHINGTON D.C. 20433  
(U.S.A.)

Recd 10/11

~~IBPGR~~  
C. Bar

Bogotá,

- 2 AGO. 1982

The Secretariat  
CGIAR  
Consultative Group on International  
Agricultural Research  
1818 H St., N.W.  
Washington, D.C. 20433  
U. S. A.

Please produce letter for my  
signature thanking for letter  
& saying we will pass  
name & CV to IBPGR - also  
letter to Chairman of IBPGR doing

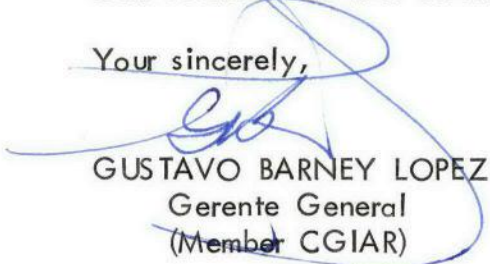
In relation with vacancies which may occur at the end of the year in the Board members of IBPGR, I suggest doctor CLIMACO CASSALETT. The summary of his Curriculum Vitae is as follow:

just that  
B

- Agronomist Engineer National University at Medellín, Colombia; M.S. University of Nebraska, Nebraska, USA - Plant Breeding; Ph.D. Cornell University, Ithaca, USA (1965) - Plant Breeding.
- National Director of Corn and Sorghum Program of "Instituto Colombiano Agropecuario, ICA", Bogotá, Colombia.
- Head of Research "Instituto Colombiano Agropecuario, ICA", Bogotá, Colombia.
- OEA Consultant, República Dominicana, Plant Breeding Corn and Sorghum.
- Actually, Head of Research and Director of the Variety Program of "Centro de Investigaciones de la Caña de Azúcar, CENICAÑA", Cali-Colombia.

I consider that he has experience, academic background and knowledge about activities of the IBPGR. He will be excelent member. A complete Curriculum Vitae will be sent as soon as possible.

Your sincerely,

  
GUSTAVO BARNEY LOPEZ  
Gerente General  
(Member CGIAR)

811  
BANCO INTERAMERICANO DE DESARROLLO



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Yeckar  
INTER-AMERICAN DEVELOPMENT BANK

WASHINGTON, D.C. 20577  
CABLE: INTAMBANC

SUBGERENTE  
DEPARTAMENTO DE PLANES Y PROGRAMAS

DEPUTY MANAGER  
PLANS AND PROGRAMS DEPARTMENT

July 30, 1982

Mr. Michael L. Lejeune  
Executive Secretary  
Consultative Group on International  
Agricultural Research (CGIAR)  
1818 H St., N.W.  
Washington, D.C. 20433

Dear Mr. Lejeune:

I am responding to your circular memorandum of June 16th to the membership of the CGIAR requesting advice on the appointment of candidates for the Board of Trustees of the International Board for Plan Genetic Resources (IBPGR).

I am pleased to inform you in this connection that the Bank endorses the nomination of Dr. Francisco Cárdenas Ramos from México to serve a second three-year term on the Board of IBPGR.

I remain, with best wishes,

Sincerely yours,

Carlos Miguel González

cc: Mr. Warren C. Baum ✓  
Chairman, CGIAR

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1982 AUG -3 AM 11: 25

INCOMING MAIL UNIT

*Instituto Nacional de Investigaciones Agrarias*  
*El Director Técnico de Relaciones Científicas*

G12

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① PG  
② Bal

José Abascal, 56  
Madrid-5  
Spain

Madrid, July 29, 1982

The Secretariat  
Consultive Group on International  
Agricultural Research  
1818 H. St. NW  
WASHINGTON, D.C. 20433  
USA

Referring to your note of 16th June 1982, where members of the CGIAR were requested to suggest candidates for the Board of Trustees of the International Board for Plant Genetic Resources (IBPGR), I would like to propose

Dr. Pedro Veyrat García  
Director Técnico de Coordinación y Programas  
of the Instituto Nacional de Investigaciones  
Agrarias of Spain  
National Coordinator of Phytogenetic Resources  
in Spain  
Address: José Abascal, 56, Madrid-3, Spain

as member of the above mentioned Board of Trustees.

If necessary I would send a detailed curriculum vitae of Dr. Veyrat.

Sincerely yours,



Manuel Vidal Hospital

Bal.

Please acknowledge & send for CV.

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FAO/83099 YOU REQUESTED VIEWS ON FORM OF PROGRAM AND BUDGET PAPERS PREPARED FOR CG AND TAC AND WHETHER THESE ARE ADEQUATE FOR TAC'S PROGRAM AND BUDGET REVIEW STOP IN MY OPINION THE ADEQUACY OF THE PAPERS IS NOT THE CRUCIAL QUESTION THIS BEING THE WAY TAC IN A LIMITED TIME HANDLES THE DISCUSSIONS WITH CENTER DIRECTORS STOP THE LATTER WAS DISCUSSED BY CENTER DIRECTORS WITH TAC CHAIRMAN RECENTLY IN MEXICO AND IS LIKELY TO BE DISCUSSED AGAIN IN NOVEMBER IN WASHINGTON STOP REGARDS (WILLIAMS IBPGR FOODAGRI ROME)

hejewe

Rec'd 7/22/82

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FAO 83439 LEJEUNE YOUR 3-PAGE TELEX OF 10 JULY RECEIVED

STOP I SHALL HANDCARRY CHANGES IBPGR COMMENTARY AND  
TABLES TO THE CG SECRETARIAT IN WASHINGTON FIRST WEEK  
AUGUST SINCE WILLBE VISITING BELTSVILLE (WILLIAMS  
IBPGR FOODAGRI ROME)

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CGIAR MICHAEL LEJEUNE

G12 DC-15  
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2/15.

NOMINATING DR. RICARDO LANTICAN, DIRECTOR, INSTITUTE OF PLANT  
BREEDING PHILIPPINES FOR MEMBERSHIP IBPGR BOARD LETTER FOLLOWS

REGARDS

MINISTER ARTURO TANCO

PHILIPPINES

NNNN#

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ABOVE VIA PHILCOM FROM 23316 MCRBA PH

UNITED NATIONS  
DEVELOPMENT PROGRAMME



PROGRAMME DES NATIONS UNIES  
POUR LE DEVELOPPEMENT

ONE UNITED NATIONS PLAZA  
NEW YORK, N.Y. 10017

TELEPHONE: 754-1234

CABLE ADDRESS: UNDEVPRO • NEW YORK

REFERENCE: PRO 301 IBPGR

15 July 1982

Dear Mike,


IBPGR - Candidates for Board of Trustees

I refer to your circular memorandum of 16 June 1982 seeking suggestions from CGIAR members for candidates to fill forthcoming vacancies on the IBPGR Board.

I strongly recommend that Hugh Bunting, who needs no introduction to the CGIAR and international agriculture, be appointed to fill one of the vacancies. In my opinion, the fact that he has previously been associated with the IBPGR Board should not preclude his being considered for the above vacancy.

With best personal regards,

Yours sincerely,

  
William T. Mashler  
Senior Director

Division for Global and Interregional Projects

Mr. Michael L. Lejeune  
Executive Secretary  
Consultative Group on International  
Agricultural Research  
The World Bank  
1818 H Street, N.W.  
Washington, D.C. 20433.

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G12  
Overseas Development Administration  
Eland House Stag Place London SW1E 5DH

Telephone 01-213:  
or Switchboard 01-213: 3000

The Secretariat  
Consultative Group on

International Agricultural Research

World Bank  
1818 H Street NW  
Washington DC 20433  
USA

Your reference

Our reference NRR 505/506/011

Date

13 July 1982

*Dear Secretariat*

IBPGR - CANDIDATES FOR BOARD OF TRUSTEES

In response to your note of 16 June we suggest Professor J A Spence, Professor of Biological Science, University of the West Indies, St Augustine, Trinidad as a candidate for the IBPGR Board.

We understand that Professor Spence is due to come off the CIAT Board fairly soon and take it that you will have a CV for him. Professor Spence is possibly on leave or secondment from the UWI but as a CIAT Board member you may have his present address available.

*Yours sincerely*  
*R S Ridgwell*


R S Ridgwell  
Natural Resources Division

*put 7/19*  
*RF*  
*Best File*

UNITED STATES INTERNATIONAL DEVELOPMENT COOPERATION AGENCY  
AGENCY FOR INTERNATIONAL DEVELOPMENT  
WASHINGTON, D.C. 20523

pd 7/16  
G-12

July 13, 1982

  
Mr. Michael Lejeune  
Executive Secretary  
Consultative Group on International  
Agricultural Research  
The World Bank  
1818 H Street, N.W.  
Washington, D.C. 20433

Dear Mr. Lejeune:

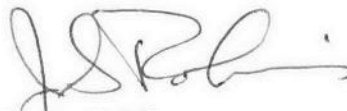
This letter is in response to your circular letter of June 16 concerning candidates for the Board of Trustees of IBPGR.

We note that Dr. Quentin Jones has completed one three-year term and that he is eligible for a second term. We would like to suggest that he be renominated for a second term.

Dr. Jones, as you know, plays a key role in genetic resources in the United States as Germplasm Program Coordinate for the Agricultural Research Service of the U.S. Department of Agriculture. He is in a position to be a most valuable member of the IBPGR Board.

We have talked with Dr. Jones and understand that he is quite willing to serve another term.

Sincerely,



J. S. Robins  
Agency Director for Food and  
Agriculture  
Bureau for Science and Technology

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TREVOR WILLIAMS,  
FOODAGRI ROME, ITALY

<sup>43</sup>  
TELEX 610181  
610127

2. Dr. Lennart Kahre  
Director  
Swedish Seed Testing and  
Certification Institute  
S-17173 Solna, Sweden

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FR/WNI

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CLASS OF SERVICE: <b>TELEX</b>		TELEX NO.: <b>4333</b>	DATE: <b>7/9/82</b>
SUBJECT: <b>FILE G-12</b>		DRAFTED BY: <b>ML/PG/JPJ/VBM/LR/LH</b>	
CLEARANCES AND COPY DISTRIBUTION: <b>CC: TAC CHAIRMAN</b>		AUTHORIZED BY (Name and Signature): <i>Jacq Motte</i>	
<b>TAC SECRETARIAT</b>		DEPARTMENT: <b>CGIAR SECRETARIAT</b>	
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~~FOR TREVOR WILLIAMS~~ TO: COPIED FOR INFORMATION TO KAHRE AAA AT ITS  
 28TH MEETING HELD AT CIMMYT TAC REVIEWED ALL CENTERS' DRAFT  
 PROGRAM AND BUDGET SUBMISSIONS FOR 1983 AS PREPARED IN ACCORDANCE  
 WITH GUIDELINES PROVIDED IN DECEMBER 1981 AND TOTALLING ABOUT  
 DOLLARS 191 MILLION, SLIGHTLY BELOW THE CEILING GUIDELINE FOR THE  
 SYSTEM. IN ITS REVIEW TAC TOOK INTO ACCOUNT FOR THE SYSTEM AS A  
 WHOLE ESTIMATES OF 1983 FUNDING AS GIVEN IN THE CGIAR  
 SECRETARIAT'S MEMORANDUM ON THE OUTLOOK FOR FUNDING IN 1982 AND  
 1983 DATED JUNE 15 AND, FOR EACH CENTER SEPARATELY, THE ITEMS ON  
 ITS QUOTE FALLBACK LIST UNQUOTE FOR 1983, ITS PATTERN OF GROWTH  
 OVER RECENT YEARS, AND OTHER RELEVANT INFORMATION SUCH AS THE  
 RECOMMENDATIONS OF ANY RECENT QUINQUENNIAL REVIEW, THE VOLUME AND  
 CHARACTER OF ITS EXTRA CORE PROJECTS, AND ITS FUNDING IN 1982 AS  
 RECOMMENDED BY TAC AT ITS 27TH MEETING IN MARCH. BBB BASED ON  
 THE FOREGOING TAC IDENTIFIED FOR EACH CENTER PRIMO THE PROGRAM  
 ITEMS WHICH IN ITS OPINION COULD BE FOREGONE WITHOUT SERIOUS  
 DAMAGE AND SECUNDO THE FURTHER PROGRAM REDUCTIONS WHICH IF  
 NECESSARY COULD BE MADE WHILE STILL PRESERVING THE BASIC  
 EFFECTIVENESS OF THE CENTER'S PROGRAM. TAC THEN ESTABLISHED FOR  
 EACH CENTER A RECOMMENDED BRACKET OF FUNDING CONSISTENT WITH THIS  
 ASSESSMENT. THE BRACKET FOR IBPGR IS DOLLARS 4.117 MILLION

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NOT TO BE TRANSMITTED

CLASS OF SERVICE:

TELEX NO.:

DATE:

SUBJECT:

DRAFTED BY:

CLEARANCES AND COPY DISTRIBUTION:

AUTHORIZED BY (Name and Signature):

DEPARTMENT:

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WORLD BANK OUTGOING MESSAGE FORM Telegram, Cable, Telex

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1 → 2 OF 4

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GROSS (DOLLARS ~~3.887~~ MILLION NET) AT THE TOP AND DOLLARS 3.891  
 MILLION GROSS (DOLLARS 3.661 MILLION NET) AT THE BOTTOM. FOR THE  
 SYSTEM AS A WHOLE THE BRACKET IS DOLLARS 178.5 MILLION GROSS  
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 TOTAL FUNDING IN 1983 MIGHT FALL BELOW THIS BRACKET BUT FELT  
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 ITS INDIVIDUAL BRACKET WILL BE SAME AS PROPORTION FUNDED WITHIN  
 THE BRACKET FOR SYSTEM AS A WHOLE. EEE FOR IBPGR ITEMS ON QUOTE  
 FALLBACK LIST UNQUOTE WITHIN THE BRACKET ARE ITEMS 1A, 1B, 2A AND  
 PART OF 2B. (SEE LIST IN SECRETARIAT'S DRAFT COMMENTARY DATED  
 JUNE 15 PARAGRAPH 41) NOTE THAT SINCE IT WAS AGREED AT CIMMYT TO  
 REVISE 1983 PRICE PROVISION FROM 15 PERCENT TO 11 PERCENT, TOTAL  
 BUDGET REQUEST EXPRESSED IN 1982 DOLLARS AMOUNTS TO DOLLARS 3.709  
 MILLION INSTEAD OF DOLLARS 3.580 MILLION AS INDICATED IN IBPGR'S  
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SHOULD PLAN TO ~~MANAGE~~ WITH FUNDING AT NO MORE THAN THE BOTTOM.

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ALONG LINES OF INFORMATION PROVIDED IN JANUARY 1982. WE

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EARNESTLY HOPE THIS WILL NOT BE NECESSARY, BUT IT MAY BE WISE FOR  
IBPGR TO ADDRESS THIS CONTINGENCY INTERNALLY BETWEEN NOW AND  
CENTERS WEEK. III COMMENTARY REVISED IN ACCORDANCE WITH  
FOREGOING AND DISCUSSIONS AT CIMMYT WILL BE SENT YOU FOR COMMENT  
BEFORE END JULY. JJJ PLEASE ACKNOWLEDGE THIS TELEX. REGARDS  
LEJEUNE

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TO: [Illegible]  
FROM: [Illegible]  
SUBJECT: [Illegible]

[Illegible text]

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WORLD BANK OUTGOING MESSAGE FORM Telegram, Cable, Telex

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TO: BOOK OF TWO

1. HAVENER, CENCIMMYT  
MEXICO D.F., MEXICO

2. DR. VIRGILIO BARCO  
CALLE 85 NO. 9-21  
BOGOTA, COLOMBIA

TELEX 1772023

CABLE

*383-*

*FR/ITT*

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NOT TO BE TRANSMITTED

CLASS OF SERVICE: <b>TELEX</b>		TELEX NO.:	DATE: <b>7/9/82</b>
SUBJECT: <b>FILE G-12</b>		DRAFTED BY: <b>MLL/PG/JPJ/VBM:LR:LH</b>	
CLEARANCES AND COPY DISTRIBUTION: <b>CC: TAC CHAIRMAN</b>  <b>TAC SECRETARIAT</b>		AUTHORIZED BY (Name and Signature): <b>J-P. JACMOTTE</b> <i>[Signature]</i>	
		DEPARTMENT: <b>CGIAR SECRETARIAT</b>	
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**WORLD BANK OUTGOING MESSAGE FORM Telegram, Cable, Telex**

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FOR HAVENER COPIED FOR INFORMATION TO BARCO AAA AT ITS 28TH  
MEETING HELD AT CIMMYT TAC REVIEWED ALL CENTERS' DRAFT PROGRAM  
AND BUDGET SUBMISSIONS FOR 1983 AS PREPARED IN ACCORDANCE WITH  
GUIDELINES PROVIDED IN DECEMBER 1981 AND TOTALLING ABOUT DOLLARS  
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ASSESSMENT. THE BRACKET FOR CIMMYT IS DOLLARS 26.548 MILLION

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CLASS OF SERVICE:

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SUBJECT:

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AUTHORIZED BY (Name and Signature):

DEPARTMENT:

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WORLD BANK OUTGOING MESSAGE FORM Telegram, Cable, Telex

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GROSS (DOLLARS ~~26.188~~<sup>26</sup> MILLION NET) AT THE TOP AND DOLLARS 25.333  
MILLION GROSS (DOLLARS 24.973 MILLION NET) AT THE BOTTOM. FOR  
THE SYSTEM AS A WHOLE THE BRACKET IS DOLLARS 178.5 MILLION GROSS  
(DOLLARS 175.8 MILLION NET) TO DOLLARS 168.6 MILLION GROSS  
(DOLLARS 165.9 MILLION NET). CCC TAC APPRECIATED THAT ACTUAL  
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THE BRACKET FOR SYSTEM AS A WHOLE. EEE FOR CIMMYT ITEM ON QUOTE  
FALLBACK LIST UNQUOTE TO BE FOREGONE ABOVE THE BRACKET IS  
FALLBACK LIST ITEM 2 AND ITEMS WITHIN THE BRACKET FALLBACK ITEMS  
3 TO 12 INCLUSIVE. (SEE LIST IN SECRETARIAT'S DRAFT COMMENTARY  
DATED JUNE 9 PARAGRAPH 62) PLEASE NOTE THAT DUE TO REVISED PRICE  
PROVISION, FULL BUDGET REQUEST FOR OPERATIONS EXPRESSED IN 1982  
DOLLARS AMOUNTS TO DOLLARS 21.878 MILLION WHICH IS DOLLARS  
422,000 LOWER THAN AMOUNT INDICATED IN CIMMYT'S DRAFT  
SUBMISSION. CONSEQUENTLY ITEM 1 ON FALLBACK LIST IS IRRELEVANT

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NOT TO BE TRANSMITTED

CLASS OF SERVICE:	TELEX NO.:	DATE:
SUBJECT:	DRAFTED BY:	
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AND SHOULD BE IGNORED. EVERY EFFORT WILL BE MADE TO OBTAIN  
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 BOTTOM. FFF COULD YOU NOW PLEASE ARRANGE FOR CIMMYT'S PROGRAM  
 AND BUDGET PAPER TO BE REVISED TO BE CONSISTENT WITH TAC'S  
 RECOMMENDATIONS. SPECIFICALLY, ALL ITEMS ORIGINALLY ON THE  
 CHANGE LIST ABOVE THE RECOMMENDED BRACKET SHOULD BE OMITTED FROM  
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 B SUBMISSION. IT SHOULD BE UNDERSTOOD, HOWEVER, THAT TAC DID NOT  
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 PLEASE ADVISE SECRETARIAT PROPOSED CHANGES BY TELEX SOONEST SO  
 THAT THEY CAN BE INCORPORATED IN COMMENTARY. HHH YOU WILL  
 APPRECIATE THAT THERE IS A REAL POSSIBILITY THAT FUNDING WILL BE  
 BELOW BRACKET. SHOULD THIS SHORTFALL BE SUBSTANTIAL, TAC EXPECTS  
 TO HAVE TO REVIEW 1983 PROGRAMS AND BUDGETS AGAIN AT ITS FEBRUARY

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MEETING. FOR THIS IT WOULD NEED ADDITIONAL INFORMATION AND QUOTE  
FALLBACK LIST UNQUOTE ALONG LINES OF INFORMATION PROVIDED IN  
JANUARY 1982. WE EARNESTLY HOPE THIS WILL NOT BE NECESSARY, BUT  
IT MAY BE WISE FOR CIMMYT TO ADDRESS THIS CONTINGENCY INTERNALLY  
BETWEEN NOW AND CENTERS WEEK. III COMMENTARY REVISED IN  
ACCORDANCE WITH FOREGOING AND DISCUSSIONS AT CIMMYT WILL BE SENT  
YOU FOR COMMENT BEFORE END JULY. JJJ PLEASE ACKNOWLEDGE THIS  
TELEX. REGARDS LEJEUNE

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CLASS OF SERVICE:

TELEX NO.:

DATE:

SUBJECT: TELEX

DRAFTED BY: 7/9/82

CLEARANCES AND COPY DISTRIBUTION:  
CC: TAC CHAIRMAN

AUTHORIZED BY: MLL/PG/JPS/VBM:LR:LH

TAC SECRETARIAT

DEPARTMENT: MICHAEL L. LEJEUNE *[Signature]*

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CHECKED FOR DISPATCH: CGIAR SECRETARIAT *[Signature]*



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*Yellow  
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J. TREVOR WILLIAMS, FOODAGRI

ROME, ITALY

REUR LETTER JUNE 7 TO LEJEUNE. HAVE RESERVED MEETING ROOM  
D1056 FOR IBPGR MEETINGS FROM MONDAY, 15 NOVEMBER THROUGH  
FRIDAY, 19 NOVEMBER. COFFEE SERVICE HAS ALSO BEEN ARRANGED.  
REGARDS MONICA STILLWELL

Telex  
File 612

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7/6/82

MonicaMStillwell/ms

Peter Greening

CGIAR Secretariat

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TO: J. TREVOR WILLIAMS, FOODAGRI

ROME, ITALY

REUR LETTER JUNE 7. TO LEJEUNE. HAVE RESERVED MEETING ROOM  
D1056 FOR IBPGR MEETINGS FROM MONDAY, 15 NOVEMBER THROUGH  
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REGARDS MONICA STILLWELL

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TEXT

NOT TO BE TRANSMITTED

CLASS OF SERVICE:	Telex	TELEX NO.:	43 610181/2	DATE:	7/6/82
SUBJECT:	File G12	DRAFTED BY:	MonicaMStillwellms		
CLEARANCES AND COPY DISTRIBUTION:		AUTHORIZED BY (Name and Signature): Peter Greening <i>[Signature]</i>			
		DEPARTMENT: CGIAR Secretariat			
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EXCEPT BY AUTHORITY  
OF THE SECRETARY OF DEFENSE

J. THOMAS WILLIAMS, PROGRAM

ROME, ITALY

YOUR LETTER OF 2 JULY 1982 WAS RECEIVED AND THE  
MATTER IS BEING HANDLED AS A MATTER OF COURSE.  
YOUR CONCERN IS NOTED AND THE MATTER IS BEING  
HANDLED AS A MATTER OF COURSE. YOUR CONCERN IS  
NOTED AND THE MATTER IS BEING HANDLED AS A  
MATTER OF COURSE.

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FOLLOWING IBPGR TECHNICAL MEETINGS SCHEDULED AAA SOYABEAN JOINTLY  
WITH ~~INX08XXX~~ INTOSOY AT URBANA 9-11 AUGUST BBB TISSUE CULTURE  
FOR GENETIC CONSERVATION AT FORT COLLINS COLORADO 16-20 (WILLIAMS  
IBPGR FOODAGRI ROME)

☞

WORLDBANK440099

610248 FAO IMMMMM



Consultative Group on International Agricultural Research

## International Board for Plant Genetic Resources

Executive Secretariat

Crop Genetic Resources Centre (AGPG)

Plant Production and Protection Division

Food and Agriculture Organization of the United Nations

Via delle Terme di Caracalla 00100 Rome Italy

Cables: Foodagri Rome Telex: 610181 FAO I Telephone: 57971

Information copy: Ms. Olivia Vent

PR 3/11 IBPGR-EC

If you do not quote our code and date  
in your reply, the delivery of your  
correspondence may be delayed.

JUN. - 8 1982

Dear

### Meeting of the IBPGR Executive Committee with North American Chairmen

The Executive Committee of the IBPGR will hold its twenty-fourth meeting in the World Bank, Washington, D.C., 15-17 November 1982. In the afternoon of the 17th November and all day on the 18th it proposes to hold a joint discussion session with all North American Chairmen of IBPGR Crop Committees and Working Groups.

The purpose of the joint meeting is to provide a forum which should help the IBPGR in developing future policy. In particular it would be helpful to develop a common terminology e.g. pre-breeding/germplasm enhancement; characterization/preliminary evaluation; and a discussion on evaluation would be most useful. On the latter, the IBPGR has relied on breeders but it is becoming clear that there is a very marked grey area and the IBPGR will have to define its responsibilities more clearly. The main aim of the meeting will be to accelerate use of germplasm.

On 19 November the IBPGR is convening a press conference and it would wish our scientific collaborators to stay on for this. (It is likely to be over in the morning.) Please let me know if you will be able to accept this invitation.

The Executive Committee thought that a number of Chairmen would be able to find their own travel and subsistence. However in the event that this is not possible the IBPGR would cover this. If you write personally to me on the latter we should be able to resolve any difficulties, since it is important that you are present.

Yours sincerely,

J.T. Williams  
Executive Secretary

This letter sent to:

- Dr. J.D. Miller Chairman Sugarcane Comm.
- Dr. W. Brown: Chairman Maize Comm.
- Dr. A. Jones, Chairman Sweet Potato Comm.
- Dr. E.R. Larson, Chairman Cocoa Comm.
- Prof. P.H. Williams, Chairman Brassica Comm.
- Prof. W.P. Bitters, Chairman Citrus Comm.
- Dr. G.W. Burton, Chairman Sorghum & Millets Comm.

2 July

PG

File ←

Info

§ 7/2.

This is progress.

I hope other Boards  
will see the light &  
do the same

~



Consultative Group on International Agricultural Research

**International Board for Plant Genetic Resources**

Executive Secretariat  
Crop Genetic Resources Centre (AGPG)  
Plant Production and Protection Division  
Food and Agriculture Organization of the United Nations  
Via delle Terme di Caracalla 00100 Rome Italy  
Cables: Foodagri Rome Telex: 610181 FAO I Telephone: 57971

612  
If you do not quote our code and date  
in your reply, the delivery of your  
correspondence may be delayed.

Information copy: Mr. M.L. Lejeune

PR 3/11 IBPGR-Budget

To: All Board Members and Special Advisers

Date: 8 June 1982

From: J.T. Williams  
Executive Secretary

Travel of IBPGR Members

At the last meeting of the Executive Committee, 17-19 May, the proposed budget for 1983-84 was finalized.

The costs of Board and Executive Committee meetings have increased sharply in the past two years largely due to costs of air travel. The Committee noted the large differential between first-class travel and fully-paid economy/business class and agreed, on behalf of the Board, that in future all travel will be in business class and not first-class (unless there are extenuating circumstances in which case the Executive Secretary is asked to consider each case on merit).

MS

We speak - over

to you

 2/2



PG

genes

It is not clear from this whether Trevor is expecting us to "book some" ~~in~~ in the bank or whether they are ready to meet (and pay for) outside. We should try to put them inside, but our own meetings with TAC or Gen Directors have priority.

Please handle



**Consultative Group on International Agricultural Research**  
**International Board for Plant Genetic Resources**

G12

Executive Secretariat  
Crop Genetic Resources Centre (AGPG)  
Plant Production and Protection Division  
Food and Agriculture Organization of the United Nations  
Via delle Terme di Caracalla 00100 Rome Italy  
Cables: Foodagri Rome Telex: 610181 FAO I Telephone: 57971

JUN. - 7 1982

PR 3/11 IBPGR-EC

If you do not quote our code and date in your reply, the delivery of your correspondence may be delayed.

Dear Mike,

The Executive Committee of the IBPGR has recently decided that its next meeting will be held the week after ICW, in the World Bank.

The arrangements are a little complex because the Executive proposes the following:

- Monday, 15 Nov. - 17 Nov. noon. Closed meeting of Executive (6 participants plus 4 Secretariat)
- Wednesday p.m. 17 Nov. - Thursday 18 Nov. 5.30 - Joint meeting with N. American Chairmen of Crop Committees and Working Groups (10 plus 7 chairmen plus up to 5 observers from USA)
- Friday, 19 Nov. a.m. Press Conference (22 plus press)

I would be very grateful if you would book suitable rooms for us. Also tea/coffee at 10.30 and 15.15 h which we would reimburse along with any other expenses.

Our meetings will be open to any of our colleagues of the CGIAR Secretariat and the Chairman, Mr. Baum.

I shall write later to Olivia Cent about the press conference.

Best wishes,

*[Handwritten signature]*  
Yours sincerely,  
*[Handwritten signature]*  
J.T. Williams  
Executive Secretary

*[Handwritten note]*  
done  
7/2/82.

Mr. M.L. Lejeune  
Executive Secretary  
CGIAR  
c/o World Bank  
1818 H Street, N.W.  
Washington, D.C. 20-433  
US.

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TOTREVOR WILLIAMS, FOODAGRI

ROME, ITALY

HAVE BEEN ADVISED BY ITALY THAT 1982 CONTRIBUTION TO IBPGR WILL  
AMOUNT TO 100 MILLION LIRA. BEST REGARDS, GREENING.

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CLASS OF SERVICE: **TELEX**

TELEX NO.: **43610181**

DATE: **6/3/82**

SUBJECT: **FILE G12**

DRAFTED BY:  
**H. DEBOECK/LCH**

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AUTHORIZED BY (Name and Signature):  
**J-P. JACQMOTTE** *[Signature]*

DEPARTMENT:  
**CGIAR SECRETARIAT**

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1982 JUN -3 PM 10: 04  
CABLE SECTION

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D2/D33/D35/D36/  
F1/G12  
May 28, 1982

TO: Mr. Lejeune

FROM: P. Greening *P. Greening*

SUBJECT: Visit to Rome and Vienna. Back to Office and Full Report

Purpose of Mission

1. Between May 16 and May 22, I accompanied Mr. Baum to Rome and Vienna.
2. The purpose of the visit to Rome was primarily to:
  - a) Meet senior officials of the Italian Government to solicit a substantial increase in the contribution of the Italian Government to the CGIAR, and to request that the Italian Government speak out strongly in favor of the CGIAR at the forthcoming "summit" meeting (June 3 & 4) of leaders of OECD countries.
  - b) Meet the Director General of FAO (Dr. Saouma) and senior members of his staff to discuss the proposed cutbacks in the FAO/IBRD Cooperative Program.
  - c) Call on senior officials of IFAD to brief them on the current financial circumstances of the CGIAR.
  - d) Meet the Executive Secretary and staff of the IBPGR.
  - e) Meet the Executive Secretary and staff of the TAC Secretariat.
3. The purpose of the visit to Vienna was to call on the Director General of the OPEC Fund to brief him on the current financial circumstances of the CGIAR.
4. The meetings in Rome were arranged by Mr. Yudelman and Mr. Scandizzo (Italian Government) and by Mr. Veraart (IFAD and FAO). They too accompanied Mr. Baum to the various meetings.

Visit to Rome

5. Italian Government: The first meeting was held with Minister Giacomelli, Director General of International Cooperation in the Ministry of Foreign Affairs. Also in attendance were two of Minister Giacomelli's aides, Counsellor Francesco Aloisi (Financial Cooperation) and Counsellor Enrico Angelli (Multilateral Sector).
6. Mr. Baum outlined the role of the CGIAR and requested that representatives of the Italian Government be briefed to strongly endorse the CGIAR system, both at the Versailles "summit" and at the Group Meeting in May. Minister Giacomelli spoke warmly

of the CGIAR and indicated his strong support. He said his Government was convinced of the need for more agricultural research and for the CGIAR in particular. He outlined the objectives of Italy's recently announced "food production initiative" and mentioned that the priorities for assistance were applied research, labour intensive projects and projects that were "group oriented". As far as regional priorities were concerned, the most important areas were the Mediterranean and North Africa, Southern Africa (meaning, I believe, Sub-Saharan Africa), the Andean region and the Asean region (countries not specified). No particular conclusions were reached. It was a pleasant exchange of views.

7. As an aside, Counsellor Angelli mentioned that it would be difficult for Italy to give more in 1982 than had been pledged. This was because the budget had already been prepared and changes were hard to make at short notice. He did not elaborate, nor did I have an opportunity to go into the matter further.

8. On the following day, we met with Mr. La Malfa, Minister of Budget and Planning, and with his Director General, Mr. Savona. Mr. La Malfa is an economist and the youngest member of the Italian cabinet. He listened intently to what Mr. Baum had to say and said there were "no obstacles in principle" to his Government mentioning the CGIAR favourably at the summit meeting in Versailles in early June and to substantially increasing the Italian contribution to the CGIAR. A figure of \$8 to \$10 million was mentioned, which did not appear to startle him. Mr. La Malfa promised to do his best to be of assistance.

9. Next we met Mr. Carlo Francanzani, Under Secretary of the Treasury. Mr. Francanzani asked a lot more questions than did either Mr. Giacomelli or Mr. La Malfa, and appeared interested in the CGIAR. He too indicated his support and readiness to advocate a larger contribution from the Italian Government to the CGIAR.

10. Meetings had also been scheduled with Mr. Andreatta, Minister of the Treasury and with Mr. Colombo, Minister of Foreign Affairs. Unfortunately, both meetings had to be cancelled at short notice (Mr. Andreatta was out of the country and Mr. Colombo had to attend an emergency cabinet meeting).

11. An aide-mémoire was prepared by Mr. Scandizzo summarizing the discussions at the meetings, which was forwarded to Mr. Giacomelli, Mr. La Malfa, Mr. Francanzani, Mr. Colombo and Mr. Andreatta. I recommend that a follow-up letter be sent to Mr. Giacomelli after the results of the summit meeting are known.

12. Food and Agriculture Organization (FAO) We had a series of meetings with officials of FAO. The first meetings were with Mr. Meredieu, Assistant Director General, and with Mr. Cedric Fernando, Director of the FAO/IBRD Cooperation Program. The main topic of conversation was the Bank's proposal to reduce the scale of the Cooperative Program by 10% in FY83. Neither of the FAO officials were pleased with the prospect but the news did not come as a surprise to them (they had been well briefed beforehand by Mr. Veraart) and there was grudging acceptance of the inevitability of the proposals. Discussions were amicable. This was followed by a meeting with Dr. Saouma, Director General of FAO, which was attended by Mr. Meredieu and Mr. Fernando. Dr. Saouma's initial reaction was stoney silence but he mellowed as the conversation progressed. He too deplored the proposed cut but he also recognized that prevailing circumstances made the cut inevitable: The fact that the Bank also proposes to reduce its own staff by about 40 posts was not lost on Dr. Saouma, and this knowledge probably influenced his reactions. The meeting was followed by a luncheon, hosted by Dr. Saouma, for Mr. Baum and Mr. Yudelman. It was a cordial affair.

13. While at FAO, we also had a brief meeting with Dr. Bommer. His principal theme, expressed pungently, was that ISNAR was poaching on FAO territory and that there was needless duplication of effort. He had foreseen this problem, he said, and events were proving him to be right. He noted that ISNAR was recruiting the "same old faces" as FAO, no new ideas or new methodology were being introduced and FAO was being given little or no credit for the work it had done in earlier years in strengthening national research institutions through various technical assistance programs. His complaints centered on recent work by ISNAR in Kenya, Indonesia, Upper Volta, and Pakistan. Moreover, he alleged, it seemed as if the Bank was steering countries towards ISNAR at the expense of FAO. Dr. Bommer explained that his criticism was solely directed towards ISNAR, not towards the other centers (who were doing a fine job) and the system as a whole (which he strongly supported).

14. IBPGR While in Rome we visited the offices of IBPGR, met the staff that were present, and met the Chairman and Executive Committee of the Board. The Chairman, Mr. Kahre, thought that relations with FAO had improved and that the principal short term problem was lack of sufficient office space. The space problem was becoming more acute as the Board's functions increased, particularly training, publicity and the increasing use of consultants for various technical

studies. Mr. Kahre felt that, over the longer term, the autonomy and legal status of the Board vis-à-vis FAO was still the main issue facing IBPGR. Another Board member, who did not appear to be as sanguine as Mr. Kahre, indicated that circumstances could easily arise where the priorities of the Board differed from those of FAO. In short, one had the impression that, though the Chairman was reluctant to say too much too openly, the relationship with FAO has not been resolved to the satisfaction of the Board and that we may well hear more about the issue.

#### Visit to Vienna

15. OPEC Fund We met with Mr. Shihata, Director General of the OPEC Fund, on May 20. Also present were Mr. Al Ani (Assistant Director General) and Mr. A. Naas (Coordinator, International Organizations). The discussion lasted about 45 minutes, the main topics being OPEC's economic prospects, the May meeting of the Group in Paris, and Mr. Shihata's views on the CGIAR. The meeting was cordial and relaxed.

16 Mr. Shihata indicated that the Fund had an IDA-type crisis on its hands, in that the Fund's replenishment was clearly an increasing problem. He did not elaborate, but did mention that one of the consequences of current events was that his Board had, as he put it, "no enthusiasm for grants" (as opposed to loans). The climate for technical assistance grants was not good. However, assistance to the CGIAR was an exception and he thought he would receive the necessary support from his Board to continue to support CGIAR in 1983 at the same level as in 1982. Mr. Shihata was at pains to point out that the Fund's contribution in 1982 (\$3 million) was a 300% increase over the 1981 contribution (\$1 million). It was a 600% increase if one included the \$3,165 million allocated to ICARDA's building program. His interpretation of maintaining the Fund's 1983 contribution at 1982 levels meant giving \$3 million and not \$6,165 million. Mr. Shihata said that he did not need convincing that the CGIAR was an organization deserving the Fund's support, and added that he would do his best to ensure the Fund's Board had similar views. He believed, however, that there was probably room for economy at many centers, and mentioned his personal conviction that economies could be made without affecting program performance. He had in mind, in particular, economies in



administrative costs (travel, meetings, etc.). He also volunteered the suggestion that the CG Secretariat should periodically send to the Ministers of Agriculture of all OPEC countries "one page summaries" of the achievements of the centers and the system. Such summaries should be copied to his Board members and to his office. He thought it was very necessary for the system to be shown to be getting results and that such information should be presented succinctly. Lengthy reports would not be read. (This is an excellent idea -- we could start with our recent note on CGIAR activities in Africa.)

17. Mr. Shihata then touched on two domestic matters, the \$200,000 contribution by the Fund in 1981 to ISNAR and the classification of the Fund's \$3,165 million to ICARDA in 1982/83 as funding for a special project or a core contribution. Regarding ISNAR, Mr. Shihata said he was reluctant to go to his Board for authority to reallocate the funds to another center and he urged that a way be found by ISNAR for the money to be used in a fashion that would fit the Fund's criteria. Regarding ICARDA, he said the Fund did not mind what the contribution was labelled; it was a technical detail as far as he was concerned and should be for ICARDA and the CG Secretariat to resolve internally. He appreciated why the Secretariat wanted it to be called a restricted core contribution, and indicated that he personally favoured that designation.

18. Lastly, when asked what the Fund's position was on the subject of a new initiative for water management, Mr. Shihata felt that, without prejudicing discussion on the subject at the May meeting of the Group, the Fund would not support a new initiative at this juncture. It certainly could not provide incremental funding.

19. It was a useful meeting. Mr. Shihata's criticisms of the system (waste) came as no surprise, nor his wish to see more done for national research institutions. It was reassuring to learn that he personally favoured the system and that he would endeavour to influence his Board to give generously in 1983. A draft of a follow-up letter to Mr. Shihata is attached.

General Conclusions

20. It was a useful mission. Though time consuming, it was well worth doing. The results may not be immediately apparent, but visits of this nature have a cumulative impact and do much to improve personal relationships and keep the CGIAR in the public eye.

Copies: All CGIAR Secretariat Staff  
Mr. Baum  
Mr. Yudelman  
Mr. Coulter  
Mr. Veraart  
Mr. Scandizzo

Files D33/D36 / D35 / D2 / <sup>F1</sup> / ~~R4~~ / G12

ATTACHMENT

DRAFT OF A FOLLOW-UP LETTER TO  
MR. SHIHATA, DIRECTOR-GENERAL OF THE OPEC FUND

Dear Mr. Shihata,

It was very pleasant meeting you the other day when I was in Vienna. I must say I welcomed the opportunity to acquaint you with the current financial circumstances of the CGIAR, and to thank you both officially and personally for the support of the Fund to the CGIAR. Such support is much appreciated, particularly the Fund's generosity in increasing its contribution in 1982 by such a handsome amount.

The meeting of the Consultative Group in Paris, from which I have just returned, was a good one. It was extremely well attended and all those that did attend participated fully in the meeting. I know your views on such gatherings, but I believe you would have approved of this one. As I mentioned to you when we met the main item was the fund<sup>ING</sup> of the System in 1983 and beyond. As we expected, it is clear that raising sufficient money for our needs is a challenging task these days. There is no room for complacency and there is much to be done. On the other hand it is gratifying to learn that support for the CGIAR is as strong as ever amongst our various donors. We will be sending you a summary of the proceedings of the meeting in the near future.

Thank you again,

Sincerely yours,

Warren C. Baum  
Chairman, CGIAR

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TO: WILLIAMS, FOODAGRI,

ROME, ITALY

REFERENCE YOUR TELEX MAY 20. THANK YOU FOR HELPFUL INFORMATION.  
PLEASE INCLUDE IN REVISED 1983/84 BUDGET PROPOSAL TWO COLUMNS  
FOR 1982 COLON NAMELY CONDITIONALLY APPROVED BUDGET AT US  
DOLLARS 3,795,000 AND CURRENT ESTIMATE AT US DOLLARS 3,662,000.  
BEST REGARDS. HENNIE DEBOECK.

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CLASS OF SERVICE: **TELEX** TELEX NO. **43 610181** DATE: **May 21, 1982**

SUBJECT: **G-12** DRAFTED BY: **HDeboeck:apm**

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TO THE OFFICE OF THE DIRECTOR OF THE FBI

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FAO 56783 JACMOTTE REURTEL 18/5 AAA FOLLOWING YOUR REQUEST BUDGET DIFFERENCES RECONCILED AS FOLLOWS COLON 1981 ACTIVITY THREE DOLLARS 286,000 COMMA SEVEN DOLLARS 697,800 COMMA NINE DOLLARS 100,000 COMMA TOTAL 3,400,000 WITH PRICE CHANGES AMOUNTING TO DOLLARS 309,000 ALREADY ALLOCATED AT 10 PERCENT TO ALL ITEMS STOP FOR 1982 ACTIVITY TWO DOLLARS 380,000 COMMA THREE DOLLARS 250,000 COMMA FIVE DOLLARS 150,000 COMMA EIGHT DOLLARS 486,000 COMMA TOTAL 3,450,000 PLUS PRICE CHANGES DOLLARS 345,000 GRAND TOTAL 3,795,000 STOP BBB FALLBACK LIST 1983 IN TABLE ON OUR SUBMISSION ALREADY AT 13 PERCENT LESS THAN CEILING AS PERURTEL. 2/2 STOP MINOR MODIFICATIONS AS FOLLOWS COLON ITEM TWO DELETE 455 INSERT 453 ITEM FOUR DELETE 515 INSERT 514 TOTAL DELETE 3,118 INSERT 3,115 GRAND TOTAL DEL3TEE 3,585 INSERT 3,582 STOP DESPITE INTEGRATED CHARACTER IBPGR ACTIVITIES WILL REDUCE OPERATIONS AS FOLLOWS STOP FIRST REDUCTIONS TABLE III ITEMS 1.2 COMMA 1.3 AND 2.1 SECOND REDUCTIONS 3 COMMA 4 COMMA 5 COMMA 1.1 COMMA 2.2. COMMA 2.3 THIRD PRIORITY REMAINDER STOP TO PREPARE REVISED PROPOSALS 1983/84 TAC MEETING NEED CONFIRMATION THAT FOR 1982 TWO COLUMNS ARE REQUIRED VIZ APPROVED BUDGET AT 3,795,000 AND CURRENT ESTIMATE AT 3,662,000 STOP

(WILLIAMS FOODAGRI ROME )

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MR. JACMOTTE  
AGRICULTURE & RRAL DEPT

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**Consultative Group on International Agricultural Research**

**International Board for Plant Genetic Resources**

Executive Secretariat

Plant Production and Protection Division

Food and Agriculture Organization of the United Nations

Via delle Terme di Caracalla 00100 Rome Italy

Cables: Foodagri Rome Telex: 61181 FAO I Telephone: 57971

PR 3/11 IBPGR - EC

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MAY. 19 1982

If you do not quote our code and date  
in your reply, the delivery of your  
correspondence may be delayed.

INFORMATION COPY

Dear Dr. Camus,

During its last plenary meeting 16-19 February 1982 the IBPGR asked myself, as Chairman, and the Executive Committee to consider a communication to you concerning germplasm work in the IARCs.

The Executive met in Rome 17-19 May and has asked me to draw the following to your attention.

1. In 1977-78 the IBPGR informed the Group that its budget was likely to level off in the early 1980s at ca. \$3 million (in 1977 \$ terms). This was estimated because a number of IARCs notably IRRI, ICRISAT, IITA, CIP, CIAT and later ICARDA would assume major world responsibility for the germplasm of their mandate crops. (CIMMYT, you will recall, has always taken another position with regard to primitive materials, and the IBPGR has respected this and promoted a great deal of work on wheat and maize.) The IBPGR is aware that the major contribution of the IARCs is the provision of production materials and maintenance and exchange of primitive germplasm is a secondary task for most of the Centres.

2. When the IBPGR finalized its strategy and plan for 1980-1986 it assumed continuing support to genetic resources work from the IARCs.

3. IBPGR has had a major role to play in starting off genetic resources work in several IARCs until such time as the Centre could budget for it in its core budget. This is especially true for CIAT, IITA, ICARDA (where it has helped with seed stores and even staffing in the first instance) and ICRISAT where it has paid for a lot of ICRISAT's staff to travel and collect.

.../..

Professor Guy Camus  
Chairman, Technical Advisory Committee (TAC)  
c/o The World  
66 Avenue d'Iena  
75116 Paris  
FRANCE



4. The Board views with concern the tendency for the reduction of genetic resources work at some centres in the present adverse financial climate but states most strongly:

- (i) it is not the task of the IBPGR to support staff at other IARCs when these are clearly the responsibility of the Centres;
- (ii) it will not pay any more travel for IARC staff; and
- (iii) IBPGR is not to be viewed as a source of funds for other IARCs.

5. Since the CGIAR's Integrative Report is to be on germplasm and this will be presented to donors at ICW 1982 it is timely for the TAC to be aware of these financial problems at its meeting in June 1982 when Centres' Programmes and Budgets are discussed.

Lastly I point out to the Group that the CGIAR cannot abrogate its responsibilities for germplasm and the IBPGR must assume the responsibility for the mandate crops of Centres if they cannot fully assume this. Additional funding up to the level of \$1.5 million would be required. The IBPGR attempts to place as much emphasis as possible on field work and would resist any need to utilize its funds to support any administrative structure which is the responsibility of other centres.

The Executive Secretary of the IBPGR will be available during the next meeting of TAC if any further information is required.

Yours sincerely,

Lennart Kahre  
Chairman



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TO: WILLIAMS, FOODAGRI,

ROME, ITALY

THANK YOU FOR YOUR TELEX OF MAY 11 ON FUNCTIONAL BREAKDOWN OF  
 1981 AND 1982 APPROVED BUDGETS. AAA WE NOTED THAT 1981 AND  
 1982 GROSS REQUIREMENTS, PER YOUR TELEX, AMOUNTED TO US DOLLARS  
 3,304,000 AND US DOLLARS 3,329,000 RESPECTIVELY. HOWEVER, 1981  
 APPROVED BUDGET AND 1982 CONDITIONALLY APPROVED BUDGET BY CGIAR  
 AMOUNTED TO US DOLLARS 3,400,000 AND US DOLLARS 3,795,000  
 RESPECTIVELY. COULD YOU PLEASE RECONCILE DIFFERENCES SO THAT  
 WE CAN PROCEED WITH WRITING OF DRAFT COMMENTARY ON 1983/1984  
 PROGRAM AND BUDGET. BBB WE CONSTRUCTED 13 PERCENT FALLBACK  
 LIST FOR 1983 ON BASIS OF TABLE I IN YOUR DOCUMENT. ALTHOUGH  
 WE UNDERSTAND INTEGRATED CHARACTER OF IBPGR'S ACTIVITIES, COULD  
 YOU PLEASE INDICATE ORDER IN WHICH IBPGR WOULD REDUCE ITS  
 OPERATIONS GRADUALLY TO 13 PERCENT BELOW CEILING. THANK YOU  
 AND BEST REGARDS. J-P. JACQMOTTE

NOT TO BE TRANSMITTED

CLASS OF SERVICE:	TELEX	TELEX NO.:	43 610181	DATE:	May 17, 1982
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SUBJECT:	File G-12	DRAFTED BY:	HDeboeck
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	DEPARTMENT: CGIAR Secretariat		
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TO: WILLIAMS, FOODAGRI,

ROME, ITALY

HAVE BEEN ADVISED BY JAPANESE EMBASSY IN WASHINGTON THAT 1982 JAPANESE CONTRIBUTION TO IBPGR IS LIKELY TO BE US DOLLARS 0.50 MILLION. BEST REGARDS. GREENING

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CLASS OF SERVICE: TELEX	TELEX 43 610181 / 610127	DATE: May 14, 1982
SUBJECT: File G-12	DRAFTED BY: HDeboeck:apm	AUTHORIZED BY (Name and Signature): J-P. Jacqmotte
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FAO 53367 JACQOTTE FURTHER TELEPHONE REQUEST 11/5 FOR  
FUNCTIONAL BREAKDOWN OF 1981 AND 1982 APPROVED BUDGETS  
TOTALS FOR ACTIVITY AS FOLLOWS FOR 1981 COLON ACTIVITY  
ONE DOLLARS 908,100 COMMA TWO DOLLARS 375,800 COMMA THREE  
DOLLARS 259,500 COMMA FOUR DOLLARS 408,300 COMMA FIVE  
DOLLARS 115,500 COMMA SIX DOLLARS 44,000 COMMA SEVEN DOLLARS  
657,300 COMMA EIGHT DOLLARS 464,500 COMMA NINE DOLLARS  
75,000 COMMA TEN NIL COMMA TOTAL 3,304,000 STOP FOR 1982  
COLON ACTIVITY ONE DOLLARS 954,000 COMMA TWO DOLLARS  
350,000 COMMA THREE DOLLARS 225,000 COMMA FOUR DOLLARS  
465,000 COMMA FIVE DOLLARS 130,000 COMMA SIX DOLLARS  
60,000 COMMA SEVEN DOLLARS 655,000 COMMA EIGHT DOLLARS  
440,000 COMMA NINE DOLLARS 50,000 COMMA TEN NIL STOP TOTAL  
3,329,000 STOP PLEASE NOTE THAT FOLLOWING YOUTEL 2/3 IBPGR

1981 ACTUAL EXPENDITURE FINALIZED TO SHOW NEGATIVE CARRYFORWARD  
DOLLARS 94,000 WITH FOLLOWING TOTALS PER ACTIVITY COLON  
ACTIVITY ONE DOLLARS 944,000 COMMA TWO DOLLARS 401,000 COMMA  
THREE DOLLARS 199,000 COMMA FOUR DOLLARS 440,000 COMMA FIVE  
DOLLARS 201,000 COMMA SIX DOLLARS 99,000 COMMA SEVEN  
DOLLARS 749,000 COMMA EIGHT DOLLARS 485,000 COMMA NINE  
DOLLARS 50,000 COMMA TEN NIL SOP TOTAL 3,568,000 STOP  
REVISED TABLES WILLBE SUBMITTE AFTER APPROVAL BY MAY  
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WASHINGTON DC

FAO/52495 GREENING TELEX WILL BE CONFIRMED BY TELEPHONE CONCERNING  
IBPGR MEMBERSHIP STOP PLEASE PROCEED REQUEST CG MEMBERS  
PROVIDE NOMINATIONS BUT DO NOT REPEAT DO NOT INFORM THEM THAT  
CERTAIN OUTGOING MEMBERS MIGHT BE RE-ELECTED STOP THIS COULD  
CAUSE A DIPLOMATIC INCIDENT ESPCIALLY WHEN IBPGR HAS NOT YET  
CONSIDERED SITUATION STOP THE INFO WAS ONLY PROVDDED SO THAT  
YOU KNEW PROBABLY OUTCOME STOP PLEASE RECALL THAT PRESSURE  
GROUPS CONCERNED WITH GERMPASM ARE BEING SPEARHEADED BY MEXICO  
SO OFFICIALLY CG MEMBERS MUST KNOW E THERE ARE FOUR VACANCIES  
(WILLIAMS IBPGR FOODGRI ROME)

INBAFRA

613286 FAO I

Mr. Peter Greening, CGR

May 11, 1982

Michael L. Lajeune, CGR

Visit to IBPGR

1. Warren wishes to visit the IBPGR while in Rome. He wants Trevor Williams to know that there needs to be some flexibility in the appointment schedule as there are other appointments to work out, but he suggests the afternoon of the Monday he is there. This would involve meeting not only with Trevor but with the head of the FAO unit in which the IBPGR Secretariat sits. As soon as arrangements for the visit have been made, Bommer should be informed.

2. Could you please take care of this, specifically:

- (a) Fix with Trevor Williams an appointment with him and one with the FAO unit.
- (b) Inform Bommer of outcome of above.
- (c) Prepare any necessary brief.

cc: Mr. Baum

MichaelLajeune:vbm  
File G-12



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TO: TREVOR WILLIAMS, FOODAGRI

ROME, ITALY

REFERENCE YOUR TELEX APRIL 21 AND OUR SUBSEQUENT PHONE CALLS. AS EXPLAINED REGRET CANNOT FOLLOW SUGGESTED SHORT CUT SINCE WE HAVE TO SOLICIT NAMES FROM GROUP. NAMES YOU ALREADY HAVE CAN SUPPLEMENT THE NEW NAMES WHICH GROUP WILL PROVIDE. UNDERSTAND TIME IS NOT THAT VITAL AS FINAL CHOICE IS MADE IN NOVEMBER. WILL REQUEST GROUP TO AGREE RENOMINATIONS OF QUENTIN JONES AND SENE AND VOLUNTEER NAMES FOR VACANCIES CREATED BY DEPARTURE OF DOKUZOGUZ AND RAMOS. REGARDS, GREENING

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DRAFTED BY: PGreening:evl

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AUTHORIZED BY (Name and Signature): Peter Greening

DEPARTMENT: CGIAR Secretariat

SECTION BELOW FOR USE OF CABLE SECTION

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April 28, 1982

Dr. J. Trevor Williams  
Executive Secretary, IBPGR  
Plant Production and Protection Division  
Agriculture Department  
Food and Agriculture Organization  
of the United Nations  
Via delle Terme di Caracalla  
Rome 00100, Italy

Dear Trevor:

Thank you very much for the good information which you sent. I am making good use of it. Enclosed is a typed copy of your comments. You may wish to check this over to see if we have got spellings and words right.

I will be in Rome on May 19-21 just prior to the CGIAR meeting in Paris. I would like to spend some time with you going over the draft of this year's Integrative Report. I will also spend a little time at the TAC Secretariat. My wife will accompany me and we will be staying at the Forum.

Kindest personal regards.

Sincerely yours,

Donald L. Plucknett  
Scientific Adviser

Enclosure ✓

DLPlucknett:apm

File G-12

General points relating to IBPGR Work (Policy, etc)

1. The IBPGR was created (in 1979) because: the scientific community had expressed fears at the loss of genetic diversity and the need to conserve it (witness the danger revealed by the Southern corn blight epidemic, drought in the Sahel, etc.); the UN Conference on the Human Environment held at Stockholm in 1971 adopted a resolution calling for an international genetic resources program; and FAO had for a number of years tried to enlist support. The situation, in the form of a proposal, was put to the TAC which agreed that the CGIAR should create a world network of international and regional genetic resources centers coordinated by a central committee with its own staff. Hence, the IBPGR was established as an independent entity, reporting to the CGIAR, but with FAO providing the headquarters and Secretariat and FAO being represented on the Board as a non-voting member.

2. Despite the availability of a number of reports from FAO and from countries which had established programmes, e.g. USA, Japan, USSR, the Board when it first assembled found itself facing an almost completely clean slate. There was no reliable information available as to how many significant collections of germplasm of the important economic crops existed around the world, nor as to the state of most of the collections known to exist, whether with respect to the viability of the germplasm, the duplication of accessions, or the documentation of the collections. No practicable priorities had been established for action, nor were there any clear guidelines for the formulation of the Board's program.

3. The rather neat and orderly scheme which TAC originally contemplated for the IBPGR - the establishment and supervision of a series of international and regional genetic resources centers proved not to be feasible. In practice, the Board has to work on particular crops on a global level and national programs are the essential operating unit.

4. There were members of the CGIAR who initially had doubts about the creation of the Board on the ground that its task could as well be carried out by the IARCs. But the IARCs deal with a relatively small number of crops, albeit the most important ones from a global standpoint. There are many other crops whose germplasm must be safeguarded and this falls beyond the mandate of the IARCs. (CGIAR Review 2 specifically noted this.)

5. Conservation of plant germplasm as an international resource, in a usable form, depends on wide acceptance of standards for conservation and documentation, etc., and effective organization on an international scale. As N. W. Simmonds said (Principles of Crop Improvement, 1979): "If the IBPGR did not already exist it would have to be invented."

6. After eight years of existence, the Board has solved many of the technical problems, and answers to organizational issues are in sight. The future of plant adaptation to human needs is bright and the IARCs are making advances in this. The CGIAR therefore through the IARCs and the IBPGR has to see that:

- (a) the needs of present-day breeders are met, and that
- (b) the responsibility towards the needs of future generations, through the evolutionary insurance provided by the IBPGR is also considered.

7. The IBPGR deals with crop germplasm. There is no comparable center coping with trees, domesticated animals, fish or microbes. There has been a tendency to view the IBPGR as an institution of limited life. This is clearly not the case; the CGIAR in creating the IBGPR, assumed a moral responsibility. (The diversity of species used by preagricultural man contracted as a result of domestication, but intra-specific diversity expanded during migrations of crops, and is finally being contracted at a drastic rate as a consequence of modern plant breeding. Since the IARCs are probably the biggest international breeding concern, the moral responsibility is evident.) In the present climate, finance is an overriding concern. We must not lose sight of long-term needs in the face of short-term gains. Since one of the major legacies of the CGIAR, in the future, will be the germplasm collections, perhaps the CGIAR should address the finance of its operation. (At two CGIAR meetings there was a suggestion that an international fund should be established. There is logic in this because there is ample economic justification for maintainig representative germplasm collections.)

## Need for diverse germplasm in breeding

8. All breeding programs concentrate on locally adapted parents which are at a certain standard of performance. In the past, the use of parents which are inter-related has led to narrowing of the genetic base (e.g. USA soybean programme traceable to a handful of introductions from the Far East in the 1920s, north temperate potatoes from a few classes introduced to Europe from the Andes). The IARCs have recently moved towards the fuller exploitation of the gene pools available (table attached) due to the realization that the genetic base in breeding is strategic:

- (i) for the production of arrays of potentially useful populations and the identification of those to be exploited.
- (ii) for maintaining adequate genetic variability for future use to maintain progress and efficiency.

9. Although breeders have relied heavily on variability within varieties, and between varieties, representative gene pool variability ("breeding reserves") will occupy more attention in the future. This is evidenced by wide crossing programmes. The success of Triticale shows what can be done -- but such work by institutes in a short time may never be a substitute for adaptive selection over long periods of evolution. Also use of Agropyron for wheat improvement, Tripsicum for corn, etc.

10. The overall aims of breeding will continue to be the broadening of the genetic base beyond the natural limits of the plant without loss of the parental gene pool in any way.

## Exploitation of Variability in Genebanks for Plant Breeding

<u>Breeding Objective</u>	<u>Techniques</u>	<u>Examples</u>
1. Modification of <u>existing variety</u>	a. screening for characteristics b. identification of genes	Transfer of genes from unrelated foreign stocks to adapted parents or varieties, e.g. transfer of disease resistance
2. Selection of new and diverse parent into breeding program	Adequate documentation	Enhancement of varietal diversity
3. Introduction of rare alleles	Suitable testing procedures to identify rare alleles	Introduction of quality factors
4. Use of adaptive gene complexes	Suitable screening procedures	Adaptation, usually based on quantification of inherited characteristics
5. Use of random collections of evolutionary material	Identity of unrelated materials	Use to improve performance potential



The Wheat Story

1. Dwarfness. Up to 1920 wheat breeders preferred tall and quick-growing wheats. By 1950 most of the cultivars were shorter (120-140 cm). Further reduction in height usually resulted in loss of grain yield. However, Japanese breeders in the 1920s were able to develop high-yielding, fertilizer-responsive semi-dwarf wheats. Norin-10 was imported to North America by Salman in 1948. In 1949 the first crosses were made between adapted varieties and Norin-10 at Washington State University. From these crosses came the lines which provided the genetic base of most semi-dwarf varieties e.g. Norin-10/Brevor-16. Such a derivative was Mexipak which met the local requirements in Pakistan (cross II-8156 from CIMMYT which became the major commercial variety in Pakistan within three years). The local program then diversified by local and exotic crosses and a number of varieties were developed by selection from segregating material of CIMMYT and from local hybrids.

Examples:

Norin-10/Brevor

	x Yaktana 54	x Yauí 50
	x Yaqui 54	x Lerma 52
		x Lerma Roj
Crosses in Mexico	Sonora 64	
	x Wt/ Dwarf	Lerma 64
	x C 271	
Crosses in Pakistan		x 271
	Chenals-70	SA 42

Norin-10/Brevor-16 carried two genes determining the semi-dwarf habit. The two genes are additive in their effects and the alleles determining reduced height at each locus are recessive. These genes are Rht 1 and Rht 2 with Rht 2 producing shorter straw than Rht 1. (Allan et al. 1968, Fick & Oualset 1973, Allan 1970.) A third gene, Rht 3, with a larger dwarfing effect than either of the Norin-10 genes is present in the dwarf wheat Tom Thumb; an allele with little dominance and which seems to have arisen several times in different parts of the world (Seven 1969). Each of the genes is associated with insensitivity to gibberellins and although they are major genes the variation in final plant height released in crosses is not discrete because the physiology of the gibberellin insensitive reaction is linked with height reduction. Breeders have exploited the complex genetic background to select for "tall dwarfs" to give increased yields. There have been positive advantages -- the heritable nature of the character height compared with that of yield; also by not strongly selecting for dwarfness, the rapid dissipation of much of the variation available for yield improvement is avoided. The exploitation is that of positive pleiotropic effects of genes that control height and yield in the presence of the Norin-10 dwarfing genes.

2. The agronomy of the new dwarf wheats is very different from that of the tall wheats. To exploit their potentialities to the full, agronomists have developed appropriate technology (time of sowing, seed rate, row spacing, irrigation, fertilizer doses and herbicides).

Allan R.E. 1970 Differentiating between two Norin 10-Brevor 14 semi-dwarf genes in a common genetic background. Seiken Zihō, 22:83-90

Allan R. E. & Vogel O. A. 1968 A method for predicting semi-dwarf genotypes in Triticum aestivum L. Agron. Abst, 2.

Fick G. N. & Oualset C. O. (1973) Genes for dwarfness in wheat, Triticum aestivum L. Genetics, 75:531-539.

Use of primitive material

1. Introduction of primitive winter wheats from Russia 1873-1900 played an outstanding role in wheat breeding in North America. (Allard R. W. 1960 Principles of Plant Breeding, Wiley, London.) Varieties Hope C.J. 82-178 and H.44 have been central. These varieties contain durum and dicoccocum germplasm. Bread wheats contain resistances to stem rust and leaf rust from T. timopheevi.

2. In Germany (Wienhus F.1959, Weizenzüchtung(?) in Europa. In, Handbook der Pflanzensuchturg(?) Z:216-267). Mildew resistance from T. timopheevi and T. carthlicum transferred to bread wheat and the crosses used in many breeding programmes.

3. Hybrid varieties of wheat. Male sterility by combining bread of hard wheat genotypes with certain cytoplasm with T. boeoticum and T. timopheevi, along with fertility restorer genotypes. Other material, e.g. Aegilops represent potential sources of cytoplasmic male sterility. (The future of hybrid wheat is still not clear). Many more examples: moral is that in the wheats there are four independent wild gene pools. There is tremendous potential that only systematic collection, maintenance and evaluation will highlight properly apart from the odd uses by breeders/ evolutionists. General reference: Zohary, D., Harlan, J.R., and Vardi, J. (1969). The wild diploid progenitors of wheat and their breeding value. Euphytica, 18:58-65.

## Collaboration between IBPGR and IARCs

From the outset there has been close collaboration between crop based IARCs and the IBPGR. The collaboration has been as follows:

1. Joint agreement on action to collect, conserve, maintain and document particular crops. This is done through IBPGR committees cosponsored by ICARSS (IBPGR/IRRI-Rice; IBPGR/ICRISAT-Sorghum and Millets; IBPGR/CIAT-Phaseolus beans; IBPGR/CIMMYT-Maize; IBPGR/CIMMYT with participation of ICARDA-Wheat). In other cases, when IBPGR has convened expert ad hoc international working groups, the IARC has participated fully, e.g. groundnuts, cassava. For potato, CIP already had a mechanism through its occasional planning conferences. These committees, working groups, etc., form a bridge between the CGIAR efforts and the user communities and have been instrumental in causing a great deal of action.

2. Acceptance by the IARC to use its genebank as a repository for long-term conservation of material through IBPGR designation

CIP - potato

ICRISAT - sorghum, pearl millet, minor millets, groundnut,  
chickpea, pigeon pea

IRRI - rice

CIAT - beans

IITA - regional roots, tubers and food legumes. Also African  
rice

3. Support by IBPGR to an IARC when genetic resources work is necessary but not yet included in the core budget of the center, e.g. IBPGR paid for the start-up of the Genetic Resources Unit in IITA; paid to start a forage collection programme at CIAT and for the remodeling of a meat store into a genebank; provided a grant towards the establishment of a genebank at ICARDA. IBPGR has also funded the collection of groundnut germplasm in Latin America and most of the sorghum and millet collecting in Africa on behalf of ICRISAT; provides funds to IRRI for in-country costs of collecting in Asia, and pays directly for rice collecting in Africa; pays to CIAT to collect beans through Latin America.

All these charges the IBPGR views as pump-priming until the IARCs can take full responsibility.

For wheat and maize, the IBPGR has met all the costs of collection.

For potato, it has only had to supplement the work of CIP to a limited extent.

6. AFRICA as an example: see attached.

## AFRICA

With the exception of Ethiopia, where there is a defined programme and adequate infrastructure genetic resources, activities are not well-developed in most of the African countries. Details are provided of work carried out in Africa south of the Sahara. Collaborating with IBPGR are IRRI, ICRISAT, IITA, IRAT, ORSTOM and WARDA. As a result of the IBPGR's lead, more than 33,500 samples have been collected since 1976. (Sorghum, 5083, millets 5682, rice 6154, cowpea 4606, Bambarra groundnut 2646, groundnut 794, Phaseolus beans 2176.) Forty-two missions have been fielded in 25 countries. Two examples are given below.

### Sorghum

The first collecting in the Sahel was by FAO/UNEP through ORSTOM. The IBPGR took over about the time ICRISAT was created. In 1976, the world collection maintained by ICRISAT had 5621 samples from Africa but none from Angola, C.A. Republic, Gambia, Ivory Coast, Lesotho, Madagascar, Malawi, Mozambique, Rwanda, Sierra Leone, Swaziland, Zaire and Zimbabwe. In 1981 ICRISAT had 13,963 samples from 32 countries of Africa largely through the IBPGR's direct or indirect action. Especially significant was material from Somalia, Malawi, Sudan, Kenya, Tanzania, Zambia, Botswana in East Africa and Mali, Chad, Cameroon, Niger, Nigeria, Senegal, Ghana and C.A. Republic in West Africa.

### Rice

Following an IRRI/IBPGR Workshop in 1976, responsibilities were apportioned with IITA acting as a conservation center. Since then the

IBPGR, either directly or indirectly and often with IBPGR funding, through IITA, IRAT, ORSTOM or WARDA, has collected in Nigeria, Senegambia, Liberia, Sierra Leone, Togo, Cameroon, Benin, Ghana, Upper Volta, Ivory Coast, Mali Chad, Guinea Bissau and Guinea Conakry, as well as in six countries of East Africa.

### Conservation

The framework for crop genetic resources conservation has long depended on concepts of different types of genebanks.

1. Base centers: for long-term safety and conservation. Not normally distributed.
2. Active centers: Holding medium-term collections and responsible for distribution, multiplication and characterization.

Base centers run at sub-zero temperatures, preferably minus 10 degrees to minus 18 degrees C; medium term centers store material at 0 degrees to plus 5 degrees C. In many cases, a genebank acts both as a base collection and as an active collection. To date, the IBPGR is designating a network of base storage centers -- and predicts that this will be completed by the mid-1980s. For safety, each collection has to be duplicated at least once and the IBPGR seeks assurances of free availability and long-term commitment in terms of finance and manpower.

Recent murmurings of pressure groups about availability, emphasis on developed countries, etc., has misunderstood the basic definitions.



The material is not available normally from base centers but from one of the many cooperating active centers. This is an area the IBPGR has to examine more closely and it will be a prime task for the conservation officer to be appointed in 1982.

Attachments - Graph of numbers of base storage centers existing

- Graph of numbers of base storage centers designated by the

IBPGR

## Evaluation

For germplasm to be useable when required, it should be evaluated and the data readily retrievable. Evaluation in the broad sense includes information typical of the sample, i.e. it is highly heritable and is seen in all environments, to disease resistance factors and characteristics which show high genotype and environment interaction.

The IBPGR has more closely defined the practical issues viz:

Passport data: identification of the accession and of the location where collected, numbers provided by collectors and curators.

Characterization: the recording of those basic characteristics easily seen by the eye or otherwise early measured and which have a high heritability in any environment.

Preliminary evaluation: the recording of a limited number of additional traits believed to be useful in breeding and agreed by a consensus of users of the particular crop. (In practice there is no clear line of demarcation with characterization.)

Fuller evaluation: screenings and evaluations which are the breeders' tasks. This is an open-ended task and depends on the interests of breeders which change as breeding objectives change.

The IBPGR considers its task to support the recording of data in the first three categories -- but not at the IARCs where it is clearly in the interest of the centers to do it themselves. IARCs differ in the degree to which the work is carried out. This related to: (1) the interpretation by the IARC of its mandate with regard to germplasm, (2) the interest of the IARC to hold fully representative collections of the variability of the mandate crops, and (3) the priority the IARC gives -- in both financial and staff terms -- to genetic resources work.

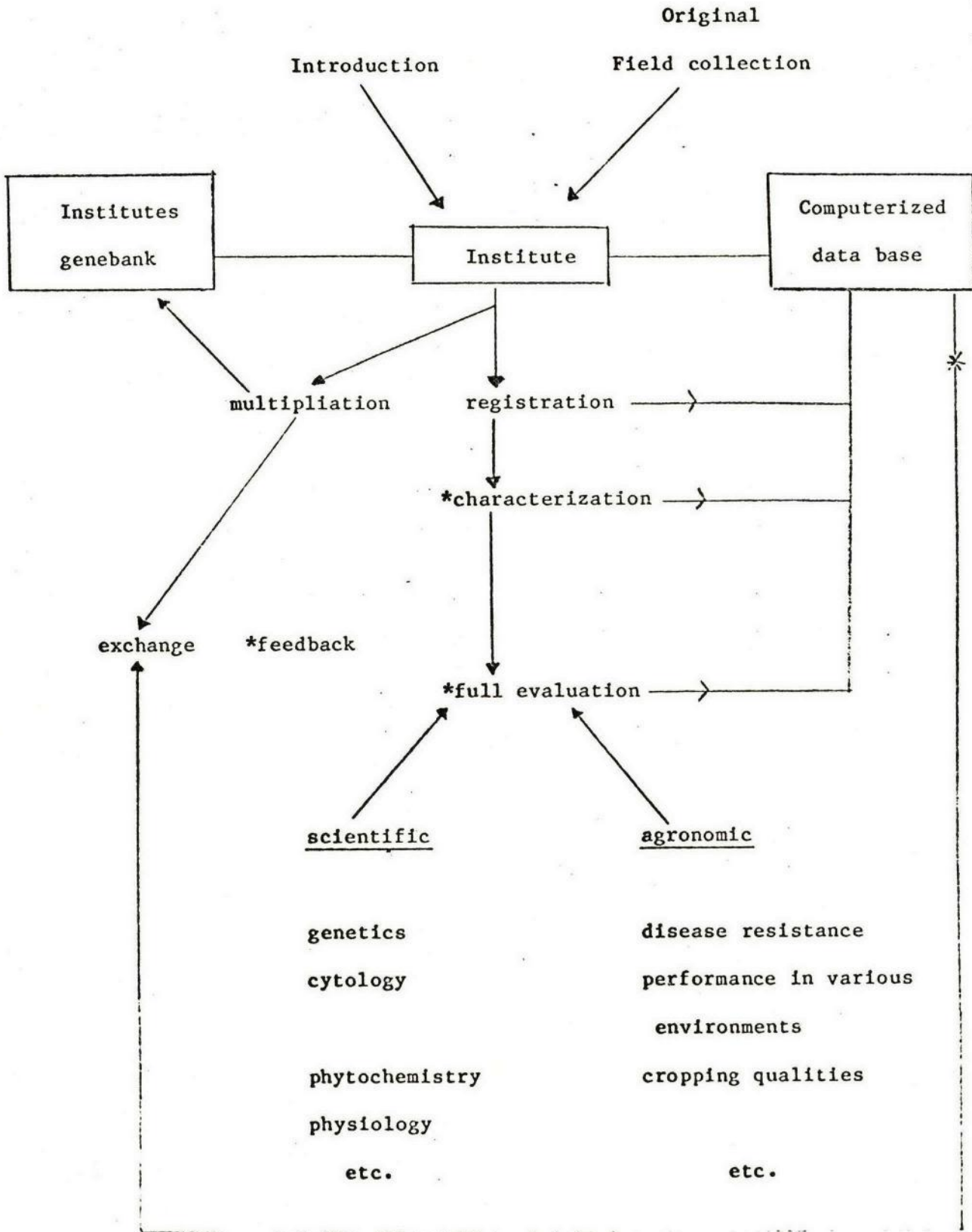
The pattern ranges from IRRI and CIP with large comprehensive collections, evaluated and documented to other with collections largely un-evaluated in a systematic way. (It is interesting here to note that a private company, Pioneer Hi-Bred, is at present systematically evaluating the world corn collection on behalf of CIMMYT and breeders.) The lesson to be learned is that several of the collections in the IARCs cannot be used to full advantage until the basic evaluation has been carried out and recorded.

The Secretariat of the IBPGR is very aware that its staff must, in the future, become involved with evaluation in a wider sense than that of characterization. However, its experience is that such work costs money -- even in the developed world -- and it is not possible to divert the efforts of breeders into this routine-type work. The CGIAR should recognize this and ask the IBPGR to seek special project funding, for specific crops not dealt with by the IARCs, so that evaluation and hence better utilization can proceed.

In those cases where the IBPGR has agreed with an IARC that it holds a major world collection of a particular crop, it would be a logical extension of this for the IARC to maintain a world data base for that crop -- including a feedback of information pertinent to evaluation of all samples distributed. To date, this has not been realized, but it must be a responsibility which the CGIAR should recognize.

Procedures in Evaluation

(current limitations\*)



Crops Held by IARCs

<u>International Center/Crop</u>	<u>No. of Accessions</u>	<u>Remarks</u>
<u>CIAT</u>		
<u>Phaseolus vulgaris</u>	20,000	Functional genebank but
<u>P. lunatus</u>	1,000+	genebank manager's kept
<u>P. coccineus</u>	430+	vacant
Other <u>Phaseolus</u> spp	170+	Long-term and medium-
Cassava	2,450	term storage
<u>CIP</u>		
Potato	13,000	Functional genebank
		Long-term and medium-
		term
<u>CIMMYT</u>		
Maize	13,850	Genebank medium-term
Wheat	? 9,000+	only
Barley	2,000+	
<u>ICARDA</u>		
<u>Triticum durum</u>	10,000+ <sup>1/</sup>	Genebank to be built
<u>T. aestivum</u>	5,000+	
Lentil	6,000+	
Faba bean	2,000+	
Chickpea	3,300+	

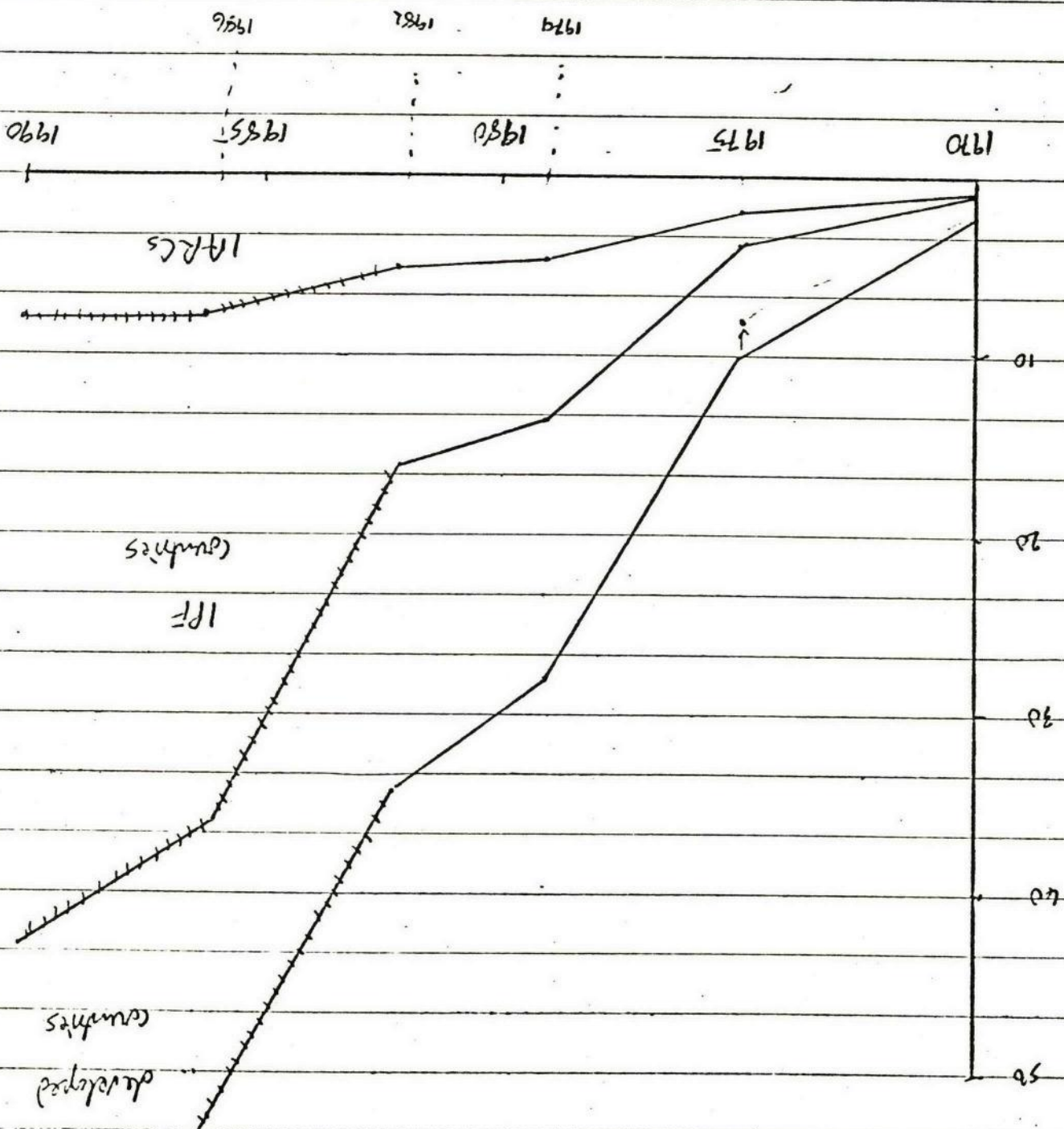
<sup>1/</sup> Mostly from USDA and Bari, Italy.

<u>ICRISAT</u>	Sorghum	21,264	Genebank under construction Both long-term and medium-term (latter operational)
	Pearl Millet	14,340	
	Finger millet	1,241	
	<u>Setaria italica</u> (foxtail millet)	1,160	
	<u>Panicum miliaceum</u> (proso millet)	715	
	<u>P. sumatrense</u> (little millet)	243	
	<u>Echinochloa crusgalli</u>	380	
	<u>Paspalum scrobiculatum</u>	300	
	Chickpea	13,000	
	Pigeonpea	8,850	
	Groundnut	8,000+	
<u>IITA</u>	Cowpea	12,000+	Genebank available but long-term facility not functional. Also some depletion of personnel.
	Bambarra groundnut	2,500	
	<u>Oryza sativa</u>	3,765	
	<u>O. glaberrima</u>	1,515	
	Cassava	2,922	
	Maize	545	
	Sweet Potato	100+	
	Yams	695+	
	Wild rices	410+	

<u>IRRI</u>	<u>Oryza sativa</u>	60,000	A-1 facilities and
staff!			
	<u>O. glaberrima</u>	2,300+	
	Wild rices	955	
<u>WARDA</u>	<u>O. sativa + )</u>		Only medium-term store
	Other species)	7,650	available



Numbers of graduates for long-term storage of core competencies  
 1970-52 actual, 1952-1990 projections based on 1970 information



1972	2
1975	0
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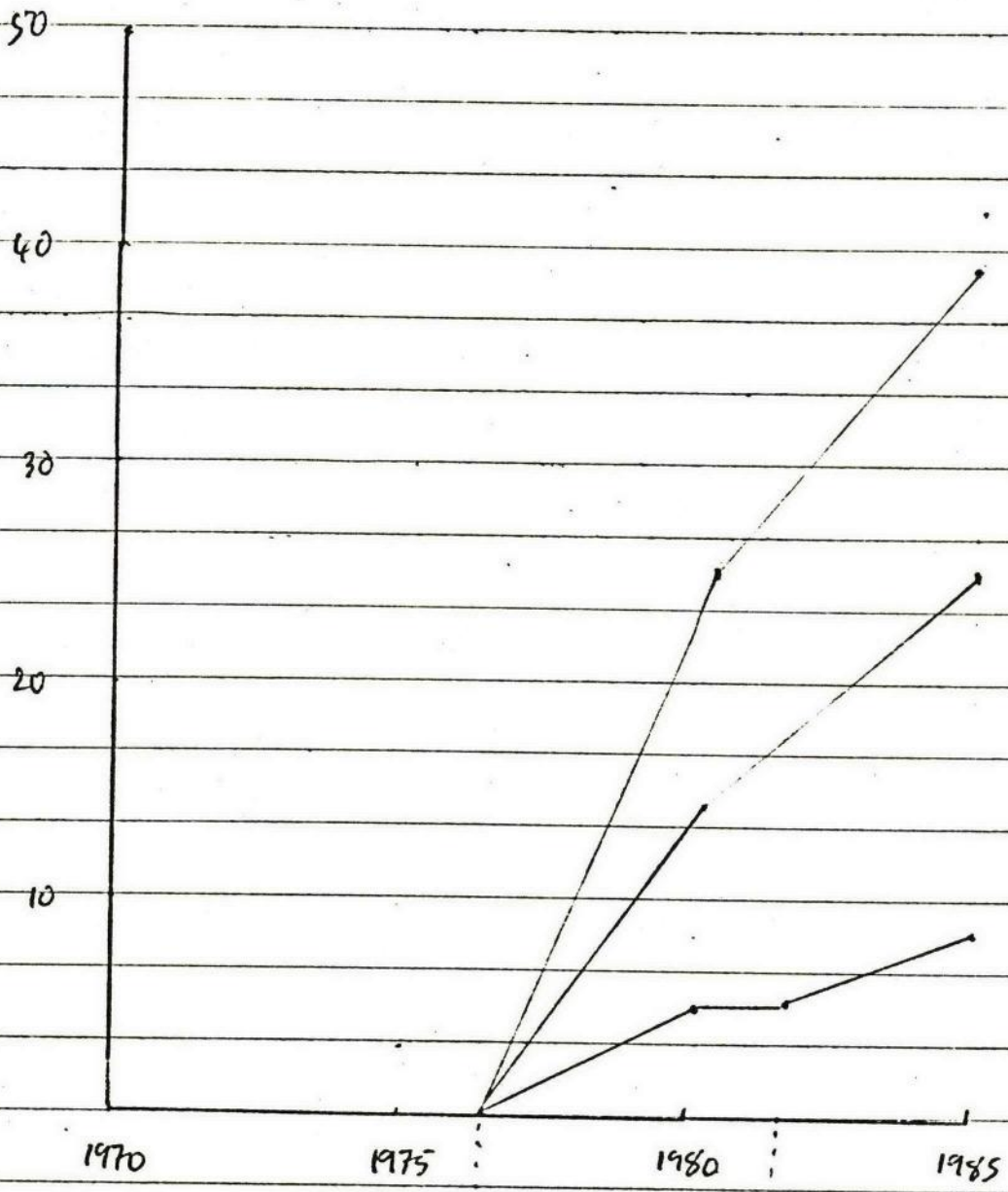
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6	2

2	11
7	11
33	13

2	16
2	16
8	52

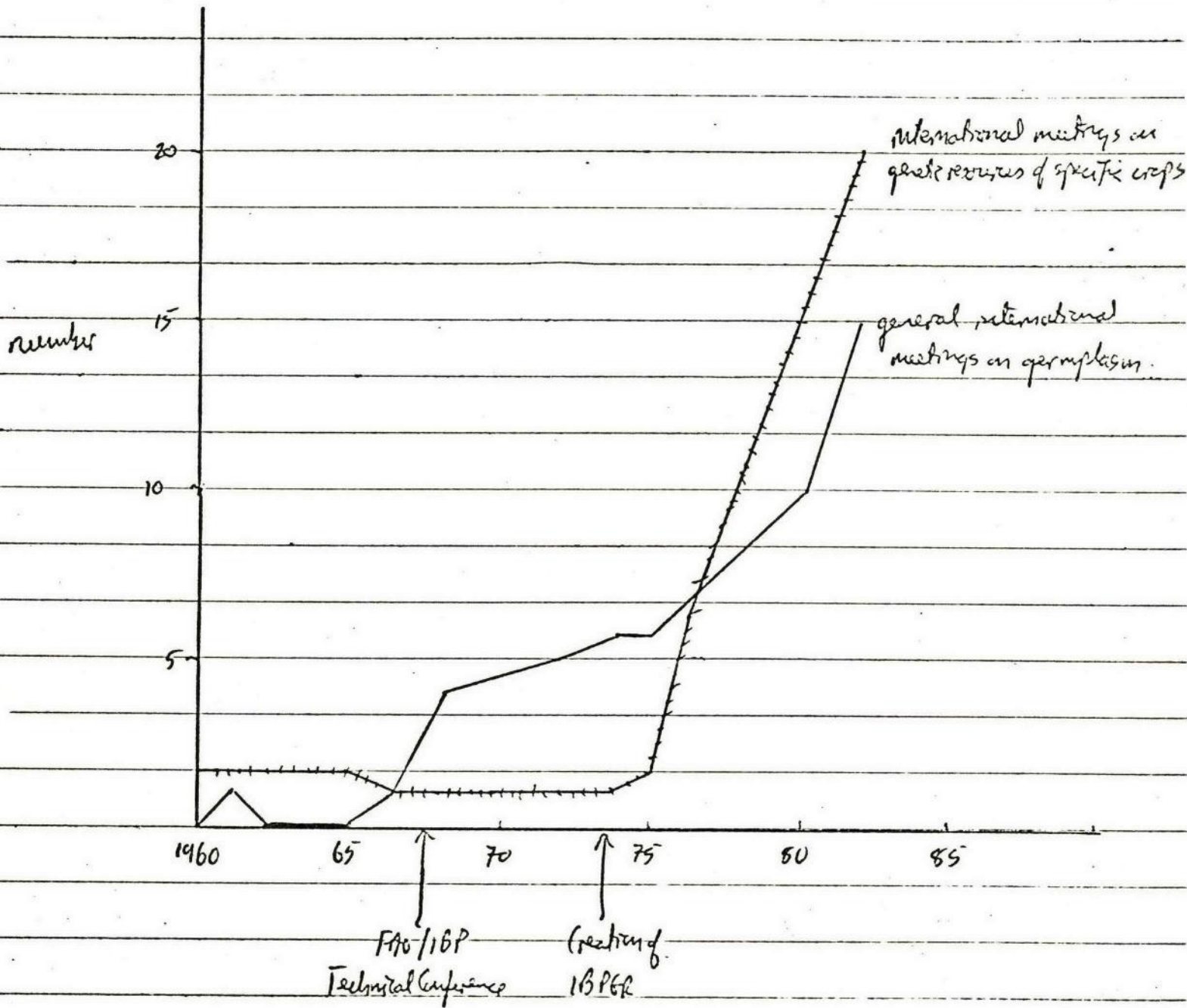
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Numbers of long-term base centres designated by the IBPCR  
 Actual and projected:



5	5	8	1977
9	-	17	1982
12	-	10	Actual
<u>26</u>		<u>39</u>	

# Numbers of meetings on germplasm 1960-82



G-12

1982 APR 21 PM 12:10  
RECORDS AND  
COMMUNICATIONS

FAO 44065 LEJEUNE IBPGR SUBCOMMITTEE ON MEMBERSHIP IS MEETING  
17 MAY STOP ONE MEMBER DOKUZOGUZ RETIRES AND INELIGIBLE  
REELECTION BUT BOARD NEEDS TO REPLACE FROM SOUTHWEST OR CENTRAL ASIA AND  
LIKELY TO BE  
SCIENTIST FROM PAKISTAN STOP THREE OTHERS RETIRE BUT ELIGIBLE  
REELECTION JONES USA SENE SENEGAL AND CARDENAS RAMOS MEXICO  
STOP IT IS LIKELY JONES AND SENE WILL BE REELECTED BECAUSE THEY  
ARE ACTIVE MEMBERS OF EXEC COMMITTEE STOP I EXPECT BOARD WILL  
ALSO WISH MAKE SEAT FOR PR CHINA STOP IN VIEW OF FEW CHANGES I  
PROPOSE SUBMIT TO NOMINATIONS COMMITTEE THE CGIAR NOMINATIONS  
TO IBPGR FROM THE PAST 2 YEARS THEREBY AVOIDING CIRCULATION AND  
LONG JOB OBTAINING BIODATA STOP ONLY CGIAR NOMINATIONS AND BOARD  
NOMINATIONS WILL BE SUBMITTED STOP YR APPROVAL REQUESTED THIS  
PROCEDURE AND I SHALL REQUEST COMMITTEE TO DISCUSS PROPOSALS BY  
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☐

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CITY/COUNTRY **BOOK OF THREE**

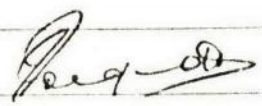
- MESSAGE NO
- 1. **L/c** T. WILLIAMS, FOODAGRI  
ROME, ITALY  
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Telex 610181
  - 2. **TL+** GRAY, ILRAD  
NAIROBI, KENYA  
**963-**  
Telex 22040
  - 3. **L/c** GAMBLE, ISNAR  
THE HAGUE, THE NETHERLANDS  
Telex 33746

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TEXT

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SUBJECT: **Files G8, G12, and G13**

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DRAFTED BY: **JPJacqmotte:evl**  
AUTHORIZED BY (Name and Signature): **Jean-Pierre Jacqmotte**   
DEPARTMENT: **CGIAR Secretariat**

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Telex No.: \_\_\_\_\_ Originators Ext: 75348

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AAA WE HAVE BEEN ADVISED BY THE OPEC FUND FOR INTERNATIONAL  
DEVELOPMENT OF THE ALLOCATION OF ITS 1982 CONTRIBUTION OF DOLLARS  
THREE MILLION AMONG THE CENTERS. WE ARE SORRY TO SAY THAT YOUR  
CENTER IS NOT AMONG THE BENEFICIARIES IN 1982. THE TOTAL  
CONTRIBUTION HAS BEEN ALLOCATED (EXCEPT FOR A SMALL AMOUNT OF  
DOLLARS 25,000) TO SEVEN CENTERS. BBB WE HAVE ALSO RECEIVED FROM  
IFAD PRELIMINARY INDICATIONS OF THE ALLOCATION OF ITS  
CONTRIBUTION AND WE UNDERSTAND YOUR CENTER IS UNLIKELY TO RECEIVE  
FUNDS FROM IFAD IN 1982. SINCE OUR LETTER OF JANUARY 25 TO YOU  
MENTIONED THAT THE OPEC FUND AND IFAD CONTRIBUTIONS WERE  
UNALLOCATED, WE THOUGHT IT ADVISABLE TO INFORM YOU THAT THIS  
NO LONGER SO. BEST REGARDS, JACQMOTTE

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Consultative Group on International Agricultural Research

**International Board for Plant Genetic Resources**

Executive Secretariat

Plant Production and Protection Division

Food and Agriculture Organization of the United Nations

Via delle Terme di Caracalla 00100 Rome Italy

Cables: Foodagri Rome Telex: 61181 FAO I Telephone: 57971

PR 3/11 IBPGR Latin America

Part 4/13  
G-12  
APR - 5 1982

Copia informativa: Mr. M. L. Lejeune, CGIAR, U.S.A.

Estimado Sr. Marechal,

If you do not quote our code and date in your reply, the delivery of your correspondence may be delayed.

Tal como Vd. puede estar informado, el Consejo Internacional de Recursos Fitogenéticos, CIRF (IBPGR en inglés) se forma en 1974. FAO proporciona el Secretariado en Roma por intermedio de la Dirección de Producción y Protección Vegetal (AGP). La tarea importante de CIRF/FAO es la de organizar una red internacional de centros de recursos fitogenéticos para asegurar que la variabilidad genética de los cultivos alimenticios y la de otras plantas de importancia económica se recolecte adecuadamente; se conserve, evalúe y documente en forma apropiada; y que se ponga a disposición de fitomejoradores y otros investigadores.

El trabajo del Consejo consiste primordialmente en promover actividades en instituciones nacionales, regionales, e internacionales en el área de recursos fitogenéticos. Adicionalmente apoya en aspectos técnicos y con recursos económicos. El CIRF durante varios años ha apoyado actividades de recolección, conservación, entrenamiento en diferentes países latinoamericanos. El Consejo ha aprobado la contratación de un Oficial Regional para América Latina que pueda colaborar con los esfuerzos de los países y de sus programas de recursos fitogenéticos. Se da importancia especial al área de Mesoamérica y la zona Andina.

El Dr. Miguel Holle de nacionalidad peruana ha sido nombrado por CIRF/FAO como Oficial Regional. Su sede es CIAT (Centro Internacional de Agricultura Tropical) y su dirección: Apartado Aéreo 67-13, Cali, Colombia (Tel.: 680111 ext. 367; cable: CINATROP; telex: 05769 CIAT CO).

El Dr. Holle viajará en América Latina para coordinar y promover actividades en recursos fitogenéticos del IBPGR. Desde ya aprecio cualquier apoyo que Vd. pueda dar al Dr. Holle en el desempeño de sus importantes funciones.

Atentamente,

J.T. Williams  
Secretario Ejecutivo

TRANSLATED  
INTO ENGLISH

E-1160/82

CONTROL No.  
I.B.R.D.

APR 22 1982

Sr. R. Marechal  
Faculte des Sciences  
Agronomique de l'Etat  
5800 Gembloux  
Belgium

G12

IBRD LANGUAGE SERVICES DIVISION	
CONTROL No. E-1160/82	DATE: April 22, 1982
ORIGINAL LANGUAGE: Spanish	
DEPT. CGIAR	TRANSLATOR: JRT:mk

REV: JCB

~~ML~~ *for [unclear]*

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*File*

April 5, 1982

*[Signature]*  
4/27

Consultative Group on International Agricultural Research  
International Board for Plant Genetic Resources  
Executive Secretariat  
Plant Production and Protection Division  
Food and Agriculture Organization of the United Nations  
Rome, Italy

Ref: PR 3/11 IBPGR Latin America

Mr. R. Marechal  
Faculté des Sciences Agronomiques de l'Etat  
5800 Gembloux, Belgium

Dear Mr. Marechal:

As you may know, the International Board for Plant Genetic Resources (IBPGR) was founded in 1974. FAO is providing the Secretariat in Rome through the Plant Production and Protection Division (AGP). The most important aspect of IBPGR's work is the establishment of an international network of plant genetic resource centers to ensure that specimens of food crops and other economically important plants with different genetic features are properly collected, stored, evaluated and documented, and made available to plant breeders and other researchers.

The Board primarily promotes activities of national, regional, and international institutions in the field of plant genetic resources, but it also provides technical and financial support. For several years, IBPGR has supported collection, conservation and training activities in various Latin American countries. The Board has approved the recruitment of a regional officer for Latin America who will work with the countries and their plant genetic resource programs. Special attention is being given to Central America and the Andean region.



Dr. Miguel Holle, a Peruvian national, has been appointed by IBPGR/FAO as regional officer. He is based at CIAT (Centro Internacional de Agricultura Tropical - International Center for Tropical Agriculture) and his address is Apartado Aereo 67-13, Cali, Colombia (Tel.: 680111 ext. 367; cable: CINATROP; telex: 05769 CIAT CO).

Dr. Holle will visit Latin America to coordinate and promote IBPGR's plant genetic resource activities, and I would appreciate any support you could give him in carrying out his work.

Sincerely,

/s/ J.T. Williams  
Executive Secretary

cc: Mr. M.L. Lejeune, CGIAR, USA

A

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INEAFRA

610248 FAO I

INTBAFRAD

WASHINGTON

FAO/36266 REYRTELEX CONCERNING BELGIAN CONTRIBUTIONS FOR 1981

PLEASE NOTE DONOR WHICH DID NOT PAY TO IBPGR THAT YEAR WAS ITALY

NOT BELGIUM (WILLIAMS IBPGR FOODAGRI ROME)

@

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File in IBPGR

mc

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1981 MAR 31 AM 10 24

Distribution:

Mr. Greening

HO - Reaction?

Has Italy paid up yet?

A/S.

called T. Williams regarding

4/6/1982 Belgium and Italy

**WORLD BANK OUTGOING MESSAGE FORM (Telegram, Cable, Telex)**  
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Class of Service: **TELEX**  
Telex No.: **43 610181**

Date: **APRIL 1, 1982**  
Originators Ext: **75348**

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**TREVOR WILLIAMS, FOODAGRI**

**ROME, ITALY**

AAA PLEASED TO ADVISE YOU THAT THE FIRST TRANCHE OF THE WORLD BANK'S 1982 CONTRIBUTION TO THE CGIAR WILL BE DISBURSED SHORTLY, THE TOTAL AMOUNT OF WHICH IS DOLLARS 9,780,000. THE ALLOCATION FOR IBPGR IS DOLLARS 360,000. BBB AS DONOR OF LAST RESORT THE BANK IS ALLOCATING ITS CONTRIBUTION SO AS TO ENSURE EQUITABLE FUNDING FOR ALL CENTERS BASED ON PRIMO TAC'S NEW FUNDING RECOMMENDATIONS FOR 1982, SECUNDO LATEST INFORMATION ON ALLOCATION OF OTHER DONORS' CONTRIBUTIONS, AND TERTIO PRESENT DOLLAR VALUE OF NON-DOLLAR PLEDGES. CCC FOR IBPGR THE AMOUNT DIFFERS FROM THE AMOUNT TENTATIVELY INDICATED IN SECRETARIAT'S LETTER OF JANUARY 25, 1982 AS A POSSIBLE CONTRIBUTION OUT OF THE WORLD BANK'S FIRST TRANCHE. THE DIFFERENCE IS DUE TO REVISED NET FUNDING FOR EACH CENTER AS RECOMMENDED BY TAC AS ANNOUNCED IN OUR TELEX TO YOU OF MARCH 26. DDD WE WILL CONTINUE TO MONITOR THE FUNDING SITUATION OF ALL CENTERS DURING THE REST OF THE YEAR, AND WILL ALLOCATE THE SECOND TRANCHE ACCORDINGLY AND ON THE BASIS OF THE PRINCIPLES SET OUT IN BBB ABOVE. REGARDS, LEJEUNE

END OF TEXT

**NOT TO BE TRANSMITTED**

SUBJECT: **FILE G12**

DRAFTED BY: **JPJacqmotte:evl**

CLEARANCES AND COPY DISTRIBUTION:

AUTHORIZED BY (Name and Signature): **Jean-Pierre Jacqmotte**

DEPARTMENT: **CGIAR Secretariat**

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BOOK OF TWO

CITY/COUNTRY

1. TREVOR WILLIAMS, FOODAGRI  
ROME, ITALY

<sup>43</sup>  
TELEX NO. 610181  
610127

2. Dr. Lennart Kahre  
Director  
Swedish Seed Testing and  
Certification Institute  
S-17173 Solna, Sweden

CABLE FR/WUI

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NOT TO BE TRANSMITTED

CLASS OF SERVICE:

TELEX NO.:

DATE:

3/26/82

SUBJECT:

FILE ~~66~~ G12

DRAFTED BY:

JPJacimotte:evl

CLEARANCES AND COPY DISTRIBUTION:

cc: Dr. Camus,  
Dr. Cummings, TAC  
Secretariat

AUTHORIZED BY (Name and Signature):

Jean-Pierre Jacimotte *Jacimotte*

DEPARTMENT:

CGIAR Secretariat

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CITY/COUNTRY

FOR ~~TREVOR WILLIAMS~~ TO COPY FOR INFORMATION TO DR. KAHR. AT ITS  
27TH MEETING AT IRRI TAC REVIEWED, WITH THE COOPERATION OF THE CG  
SECRETARIAT, ALL CENTERS' STATEMENTS ON 1982 PROGRAMS AND BUDGETS  
AND HAS PRODUCED RECOMMENDATIONS FOR FUNDING FOR EACH CENTER'S  
CORE PROGRAM IN 1982, CONSISTENT WITH ANTICIPATED FUNDING FOR THE  
SYSTEM IN 1982. PROCEDURES ADOPTED WERE AS FOLLOWS. AAA TAC WAS  
INFORMED THAT ALTHOUGH THE GROUP AT CENTERS WEEK APPROVED TOTAL  
NET FUNDING FOR ALL CENTERS OF DOLLARS 163 MILLION, ON BASIS OF  
PRESENT INFORMATION AND EXCHANGE RATES AS OF NOVEMBER 1981, TOTAL  
DONOR CONTRIBUTIONS ARE EXPECTED TO TOTAL ABOUT DOLLARS 149  
MILLION, THUS REQUIRING AN OVERALL REDUCTION OF DOLLARS 14  
MILLION OR ABOUT 8.7 PERCENT. BBB TO REDUCE SYSTEM NET FUNDING  
REQUIREMENTS EACH CENTER'S STATEMENT ON THE 1982 PROGRAM AND  
BUDGET WAS CONSIDERED IN TWO STEPS. FIRST TECHNICAL ADJUSTMENTS  
WERE CONSIDERED AND THEN PROGRAM REDUCTIONS. CCC THE TECHNICAL  
ADJUSTMENTS TO EACH CENTER'S 1982 APPROVED BUDGET WERE BASED ON  
PRIMO LATEST ASSESSMENT OF EARNED INCOME, SECUNDO NEGATIVE OR  
POSITIVE FUNDS BROUGHT FORWARD CONSEQUENT TO 1981 OUTCOME, TERTIO  
REVISED ESTIMATES OF PRICE PROVISIONS FOR 1982 BASED ON THE  
LATEST INFORMATION ON EXCHANGE RATES OF LOCAL CURRENCIES IN  
RELATION TO USDOLLAR AND ON LEVELS OF DOMESTIC PRICE INCREASES.

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CLASS OF SERVICE:	TELEX	TELEX NO.:	610181	DATE:	3/26/82
SUBJECT:	FILE G12	DRAFTED BY:	JPJacq motte:evl		
CLEARANCES AND COPY DISTRIBUTION: cc: Dr. Camus, Dr. Cummings, TAC Secretariat		AUTHORIZED BY (Name and Signature): Jean-Pierre Jacq motte 			
		DEPARTMENT: CGIAR Secretariat			
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THE TOTAL OF THESE TECHNICAL ADJUSTMENTS AMOUNTED TO DOLLARS  
 5.453 MILLION, REPRESENTING A REDUCTION OF ABOUT 3.2 PERCENT OF  
 ORIGINALLY APPROVED TOTAL NET REQUIREMENTS. DDD REDUCTIONS IN  
 PROGRAM ITEMS REDUCED TOTAL NET REQUIREMENTS FURTHER BY DOLLARS  
 8.65 MILLION OR 5.5 PERCENT. JUDGEMENTS ON PROGRAM ADJUSTMENTS  
 TOOK INTO ACCOUNT NATURE OF REDUCTIONS PROPOSED BY CENTERS FOR  
 1982 AS DETAILED IN THEIR FALLBACK LISTS, REAL GROWTH RATES IN  
 OPERATIONS, INCLUDING IN SENIOR MANYEARS, EXPERIENCED BY EACH  
 CENTER DURING PREVIOUS YEARS AND MORE PARTICULARLY IN 1981, AND  
 RATE OF GROWTH IN OPERATIONS OVER OUTCOME OF 1981 THAT WOULD  
 RESULT FOLLOWING INTRODUCTION OF PROPOSED PROGRAM REDUCTIONS.  
 EEE THE IMPLICATIONS OF BOTH THESE TECHNICAL AND PROGRAM  
 ADJUSTMENTS FOR IBPGR RESULT IN RECOMMENDED GROSS REQUIREMENTS OF  
 DOLLARS 3.662 MILLION AND NET REQUIREMENTS OF DOLLARS 3.561  
 MILLION, THE DETAILS OF WHICH ARE PROVIDED IN FFF AND GGG BELOW.  
 FFF THE TECHNICAL ADJUSTMENTS INCREASE APPROVED NET REQUIREMENTS  
 FROM DOLLARS 3.570 MILLION TO DOLLARS 3.694 MILLION, AN INCREASE  
 OF 3.5 PERCENT, DUE TO NEGATIVE FUNDS BROUGHT FORWARD FROM 1981.  
 SEE HHH BELOW FOR DETAILS. GGG THE PROGRAM ADJUSTMENTS FURTHER  
 REDUCE IBPGR'S APPROVED GROSS REQUIREMENTS BY DOLLARS 133,000 TO  
 A LEVEL OF DOLLARS 3.662 MILLION AND APPROVED NET REQUIREMENTS TO

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CITY/COUNTRY

DOLLARS ~~3.561 MILLION~~ REDUCTIONS OF 3.5 AND 3.6 PERCENT  
 RESPECTIVELY. BASED ON REDUCED BUDGET PROPOSAL IN TABLE III OF  
 IBPGR'S BUDGET STATEMENT, RECOMMENDED REDUCED GROSS REQUIREMENTS  
 FOR OPERATIONS IN 1981 DOLLARS AMOUNT TO DOLLARS 3.329 MILLION  
 AND IN 1982 DOLLARS TO DOLLARS 3.662 MILLION. FOR IBPGR THE 1982  
 OPERATIONS BUDGET AS NOW REDUCED REPRESENTS A 6.7 PERCENT  
 DECREASE IN REAL TERMS IN OPERATIONS IN 1982 OVER 1981 ACTUAL  
 OUTCOME. HHH THE TECHNICAL ADJUSTMENT IS AS FOLLOWS. INCREASE  
 OF NET REQUIREMENTS BY DOLLARS 94,000 DUE TO NEGATIVE FUNDS  
 BROUGHT FORWARD FROM 1981 TO 1982 BASED ON 1981 OVERCOMMITMENT TO  
 BE COVERED BY ADDITIONAL FUNDS IN 1982. III CENTERS 1982  
 OPERATIONAL BUDGETS AS NOW RECOMMENDED BY TAC WILL DIFFER FROM  
 THE BASELINES PROVIDED TO CENTERS FOR CONSTRUCTING 1983 BUDGETS.  
 THE DIFFERENCE IN EACH CASE WILL BE TAKEN INTO ACCOUNT WHEN TAC  
 REVIEWS EACH CENTER'S DRAFT 1983 PROGRAM AND BUDGET IN JUNE. JJJ  
 THE REVISED NET FUNDING LEVEL OF DOLLARS 3.561 MILLION  
 RECOMMENDED BY TAC IS BASED ON ESTIMATE THAT TOTAL 1982  
 CONTRIBUTIONS WILL BE ABOUT DOLLARS 149 MILLION, BUT FULL FUNDING  
 OF EACH CENTER AT THE LEVEL RECOMMENDED FOR IT CANNOT BE  
 GUARANTEED, PARTLY BECAUSE OF FLUCTUATION OF EXCHANGE RATES WHICH  
 WILL AFFECT SOME DONORS' CONTRIBUTIONS MORE THAN OTHERS, AND

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CITY/COUNTRY

~~PARTLY DUE TO P~~ATTERN OF INDIVIDUAL DONORS' CONTRIBUTIONS. KKK  
ALLOCATION OF WORLD BANK CONTRIBUTION WILL BE USED TO IMPLEMENT  
AS EQUITABLY AS POSSIBLE TAC RECOMMENDATIONS. LLL WE WILL MAIL  
YOU A TABLE DETAILING HOW RECOMMENDED BUDGET REDUCTION ON  
ASSUMPTION OF DOLLARS 149 MILLION LEVEL OF SYSTEM FUNDING RELATES  
TO YOUR ADDITIONAL FALLBACK LIST. MMM PLEASE ACKNOWLEDGE RECEIPT  
OF THIS TELEX. THIS TELEX IS BEING COPIED TO DR. CAMUS, TAC  
SECRETARIAT AND DR. CUMMINGS. REGARDS, LEJEUNE

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TEXT

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CLASS OF SERVICE:		TELEX NO.:	DATE:
SUBJECT:		DRAFTED BY:	
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**CSIRO**

**DIVISION OF PLANT INDUSTRY**

P.O. BOX 1600, CANBERRA CITY, A.C.T. 2601 TELEPHONE: 46 4911 TELEGRAMS: PLANTIND CANBERRA TELEX 62351

*to G12  
no Lejanne  
~~2 Bet~~*

WJP/CH

March 25, 1982

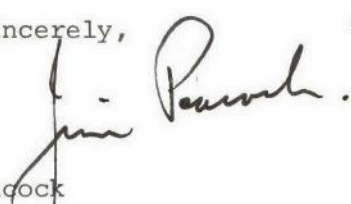
Dr W.C. Baum,  
Chairman,  
Consultative Group on International Agricultural Research,  
1818 H St., N.W.,  
Washington, D.C. 20433,  
U.S.A.

Dear Dr Baum,

Thank you very much for your letter concerning my appointment to the Board of Trustees of the International Board for Plant Genetic Resources. I am honoured to serve a term on the Board as a CGIAR member. I fully understand that I will be serving in an individual capacity.

I found my first meeting of the IBPGR to be of considerable interest and I look forward to my remaining time on the Board. I know I will enjoy it and I hope I will be able to make positive contributions.

Yours sincerely,



W.J. Peacock

~~DP~~  
~~PK~~ o/r ~~Bet~~ 4/5.  
~~Bet~~  
il G12

c.c. Dr L. Kahre  
Dr T. Williams

March 15, 1982

Dr. William J. Peacock  
Chief, Division of Plant Industry  
CSIRO  
P. O. Box 1600  
Canberra City, ACT 2601  
Australia

Dear Dr. Peacock:

Following your recent appointment to the Board of Trustees of the International Board for Plant Genetic Resources (IBPGR), I am writing to welcome you on behalf of the Consultative Group on International Agricultural Research (CGIAR).

You may already be aware of the activities of the IBPGR, but in case you are not fully familiar with the activities of the CGIAR as a whole, and of the other centers, I am asking the Secretariat to send you some current information. I feel sure you will find the material of interest, particularly where it gives some idea of the interrelationships among the various elements constituting the system. This unique international effort to develop the technology to help developing countries to increase food production has already demonstrated its effectiveness. Sound and imaginative governance by the Boards of Trustees of the international centers is crucial to the continued effectiveness of the CGIAR system. Your help in this very worthwhile endeavor will be much appreciated.

May I take this opportunity to mention that all the members of Boards of Trustees of the centers do serve in their individual capacities and not as representatives of any country, interest group or organization. This applies as well to those members who, like you, are selected by the Consultative Group itself, and you will not be expected to report to, or receive instructions from, the Group or any of its members. Members completing their first term of service are eligible for appointment by the Group for a second term, but would be appointed to a third term only in exceptional circumstances. Appointment to a second term depends on the Group's view of the needs of the center and the system at the time.

/...

Dr. Peacock


- 2 -

March 15, 1982

I would appreciate your confirming to the Executive Secretary of the CGIAR that you are prepared to serve on the Board of Trustees of the IBPGR as a CGIAR member. I very much hope that you will agree to do so since I feel confident that your participation will contribute substantially to the objectives of the Board and of the CGIAR.

I am sending a copy of this letter to Dr. Lennart Kahre, Chairman of the Board of Trustees of the IBPGR, and to Dr. Trevor Williams, the Executive Secretary.

Sincerely,

  
Warren C. Baum  
Chairman

Enclosures

cc: Dr. Kahre  
Dr. Williams

PGreening/MLLejeune/WCBaum:evl/File G12

**OFFICIAL FILE COPY**

March 15, 1982

Dr. D. C. Giacometti  
Chief, CENARGEN  
Empresa Brasileira de Pesquisa  
Agropecuaria (EMBRAPA)  
S.A.I.N. - Parque Rural -  
C.P. 10.2372  
CEP 70.000, Brasilia, D.F.  
Brazil

Dear Dr. Giacometti:

Following your recent appointment to the Board of Trustees of the International Board for Plant Genetic Resources (IBPGR), I am writing to welcome you on behalf of the Consultative Group on International Agricultural Research (CGIAR).

You may already be aware of the activities of the IBPGR, but in case you are not fully familiar with the activities of the CGIAR as a whole, and of the other centers, I am asking the Secretariat to send you some current information. I feel sure you will find the material of interest, particularly where it gives some idea of the interrelationships among the various elements constituting the system. This unique international effort to develop the technology to help developing countries to increase food production has already demonstrated its effectiveness. Sound and imaginative governance by the Boards of Trustees of the international centers is crucial to the continued effectiveness of the CGIAR system. Your help in this very worthwhile endeavor will be much appreciated.

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/...

Dr. Giacometti

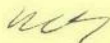
- 2 -

March 15, 1982

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I am sending a copy of this letter to Dr. Lennart Kahre, Chairman of the Board of Trustees of the IBPGR, and to Dr. Trevor Williams, the Executive Secretary.

Sincerely,

  
Warren C. Baum  
Chairman

Enclosures

cc: Dr. Kahre  
Dr. Williams

PGreening/MLejeune/WCBaum:evl/File G12

**OFFICIAL FILE COPY**

March 3, 1982

IBPGR - 1982 Budget Review

(Working Notes for the Benefit of TAC only)

I. 1981 Estimated Outcome

1. The IBPGR's approved 1981 budget and estimated outcome compare as follows with 1980 actual:

	<u>Operations<sup>a</sup></u>	<u>Gross Req.</u>	<u>Net Req.</u>	
Approved budget	+2.0%	+12.2%	+30.9%	over 1980 actual
Estimated outcome <sup>b</sup>	+7.6%	+17.7%	+15.6%	over 1980 actual
	+4.9%	+4.9%	-11.7%	over 1981 approved budget

<sup>a</sup> Growth rates indicated in real terms.

<sup>b</sup> Based on the following components: cash disbursements of \$2,838,000 plus \$881,000 commitments, of which \$70,000 will be offset by outstanding 1981 contribution and 90% of the balance to be disbursed in 1982; total amounts to \$3,568,000, or 4.9% over 1981 approved budget.

2. In 1981 IBPGR was funded through the CGIAR for an amount of \$2,899,000 or \$489,000 (14.4%) below the approved level. Of this shortfall \$104,000 is accounted for by exchange losses. The underfunding was more than offset for a total amount of \$525,000 through a carry over from 1980 (\$380,000) and higher than expected earned income (\$145,000). Total resources consequently amounted to \$3,474,000 compared with expenditure and commitments of \$3,568,000, leaving a deficit of \$94,000.

II. 1982 Revision

3. The IBPGR's recommended budget (at the ceiling level) and the approved budget (at the fallback level) compare as follows with the 1981 estimated outcome:

	<u>Operations<sup>a</sup></u>	<u>Gross Req.</u>	<u>Net Req.</u>
Recommended	+1.8%	+11.9%	+25.9%
Approved	-3.3%	+6.4%	+19.3%

<sup>a</sup> Growth rates indicated in real terms.

Note: These working notes are based on information received over the phone and not on the final document transmitted to TAC.

4. The IBPGR's budget, however, has to be adjusted (a) for a positive carry over from 1981 which did not materialize (\$175,000), (b) for a negative carry forward from 1981 (\$94,000), and (c) for a revised estimate by the IBPGR for its earned income (+\$145,000).

5. The IBPGR presented an additional fallback list which ignored the changes in carry forward and kept the earned income at the originally budgeted level. The reductions proposed are therefore 10% below the gross requirements.

6. In order, however, to absorb the 1981 deficit and taking into account the increase in earned income, the IBPGR will have to reduce its operations by 13%.

7. Consequently, were the fully reduced fallback budget to be implemented by the IBPGR, it would compare as follows with the 1981 outcome:

	<u>Operations<sup>a</sup></u>	<u>Gross Req.</u>	<u>Net Req.</u>
At 13%	-15.6%	-7.1%	+7.4%

<sup>a</sup> Growth rates indicated in real terms.

8. The IBPGR's budget is not presented in program terms but by functions which are extensively interrelated. Consequently, the proposed reductions would largely apply across all functions.



ICRISAT - 1982 Budget Review

(Working Notes for the Benefit of TAC only)

I. 1981 Outcome

1. ICRISAT's approved 1981 budget and estimated outcome compare as follows with 1980 actual outcome.

	<u>Sr Manyears</u>	<u>Operations<sup>a</sup></u>	<u>Gross Req.</u>	<u>Net Req.</u>	
Approved budget	+25.0%	+14.5% <sup>b</sup>	+15.1% <sup>b</sup>	+36.5%	over 1980 actual
Estimated outcome	+10.8%	+6.0% <sup>b</sup>	+6.5% <sup>b</sup>	+28.4%	over 1980 actual
	-11.3%	-7.4%	-7.5%	-5.9%	over 1981 approved budget

<sup>a</sup> Growth rates indicated in real terms.

<sup>b</sup> ICRISAT's 1980 outcome was 2.2% over budget on operation, and 3% over budget on total expenditure.

2. In its opening statement ICRISAT claims that it has suffered from systematic underfunding since several years. If one uses the budget figures as approved by the CGIAR rather than those proposed by ICRISAT, and takes into account earned income and funds brought forward from previous year(s), one gets a quite different picture of ICRISAT's situation. The table below summarizes this information.

		Budget - Actual (\$'000)						Actual					Variances (%)		
		<u>Oper.</u>	<u>Cap.</u>	<u>Gross Req.</u>	<u>Center's Own Resources</u>		<u>Net Req.</u>	<u>Funding by CGIAR</u>	<u>Ops</u>	<u>Cap</u>	<u>Gross Req</u>	<u>Net Req</u>	<u>Funding/Net Req</u>		
					<u>Earned Inc.</u>	<u>FBF</u>									
19	App	6900	5950	12850	100	5131	7619								
	Act	6565	6031	12596	599	9717	2280	7435	-4.8	+1.4	-2.0	-70.0	+226		
1979	App	9000	2250	11250	316	1930	9004								
	Act	8637	3546	12183	563	5155	6465	8510	-4.0	+57.6	+8.3	-28.2	+31.6		
1980	App	10153	2229	12362	337	1528	10497								
	Act	10352	2376	12728	529	2045	10154	10473	+2.0	+6.6	+3.0	-3.3	+3.1		

3. In 1981 ICRISAT experienced a funding shortfall of about \$820,000 (or 5.9%), of which \$720,000 (or 88%) were due to losses on exchange rates, and the balance to underfunding by the CGIAR. ICRISAT's net requirements were, however, increased by \$276,000 due to a smaller than budgeted level of earned income and an overestimate, in the budget, of the funds brought forward from 1980. The combination of the shortfunding and the decrease in

the center's own core resources obliged ICRISAT to decrease its gross requirements by \$1,096,000 (or 7.5%).

4. The net reduction of \$1,096,000 in gross requirements was achieved as follows:

- (a) reductions: \$1,586,000
  - of which: \$1,440,000 in operations or 11.1%
  - \$146,000 in capital expenditure or 9.6%
  
- (b) additions: \$490,000
  - of which: \$484,000 in operations or 4.2% above the reduced level, and bringing the actual operations at 7.4% below the approved level
  - \$6,000 in additional adjustment on working capital, bringing the total working capital fund at \$1,061,000 or 8.9% of the actual level of operation, and 8.2% of the approved level of operation.

5. The reductions in operations amount to \$1,440,000 and imply a reduction in many years of 8.5 or 11.8%. Most of the reductions were achieved by postponing the filling of new or vacant positions; these represent 65% of the total reductions, of which about 10% were offset by special project funding (Striga physiologist for the West Africa Sorghum Program). Further reductions were achieved in training, international cooperation, and the ICARDA joint program in Africa, which respectively account for 6%, 5% and 4% of total reductions. The capital expenditure program was reduced by 9.6%. The ICRISAT center building program did not suffer from this reduction, and while no capital building were originally projected for the West African centers, \$220,000 in buildings were spent there; the center's equipment program and land and improvements program have suffered the burden of this reduction.

6. The increase of \$484,000 in operation is accounted for by the creation of an administrative unit in Upper Volta (\$108,000); the balance is accounted for by higher than budgeted costs for utilities and other overhead items, particularly interests and bank charges; the latter are mainly related to the \$2.3 million frozen in investments which could not be liquidated and thus required ICRISAT to call on overdraft facilities at high cost.

## II. 1982 Revision

7. The recommended budget (at the ceiling level) and the approved budget (at the fallback level) represent the following increases over the 1981 estimated outcome:

	<u>Sr Manyears</u>	<u>Operations<sup>a</sup></u>	<u>Gross Req.</u>	<u>Net Req.</u>
Recommended	+22.5%	+15.6%	+37.0%	+41.2%
Approved	+14.9%	+9.0%	+28.5	+32.4%

<sup>a</sup> Growth rates indicated in real terms.

8. The original fallback list for operations (as revised by ICRISAT) includes for 61% new activities which were to start in 1982; 16% of the reductions will be offset by special project funding and for 23% offset by external and internal substitution.

9. In order to reach a level of net requirements at 10% below the approved level, ICRISAT proposes to reduce its operations by 9.5% with a 4.4% decrease in senior manyears; a 76% decrease in its incremental working capital bringing that fund to a level of \$1,098,000 which would represent a level of 8% (or 29 days) of the reduced operating expenditures. Finally, the capital expenditure program would decrease by 7.5%.

10. Were ICRISAT to implement the full fallback, its budget would compare with the 1981 estimated outcome as follows:

	<u>Sr Manyears</u>	<u>Operations<sup>a</sup></u>	<u>Gross Req.</u>	<u>Net Req.</u>
At 10%	+9.8%	-1.4%	+15.8%	+19.1%

<sup>a</sup> Growth rates indicated in real terms.

11. The reduction in operations would amount to \$1,456,000 and 3 manyears (all on vacant positions) and include:

- fully ongoing activities: \$361,000 (25%): Training, Pulse Entomology, Pigeon Pea Breeding, of which \$130,000 (Training) would be offset by special project funding.
- ongoing activities but vacant positions: \$519,000 (36%): Anthropology, Pulse Physiologist, Environmental Physicist.
- partly new/partly ongoing activities: \$576,000 (39%): Solar Energy, Microbiology, Groundnut package, Sorghum and Millet Breeding.

12. The marginal reduction on the capital expenditure program (\$150,000) would not affect the main building program at the Center and in West Africa.

13. The main issue with regard to ICRISAT's proposal is the level of price provision presently set at 17%. Using ICRISAT's data provided for the 1983 budget guidelines, the compounded rate of price increases would be below 15%, without taking into account depreciation of local currencies. ICRISAT's response to this is that if one assumes that all expenditures are made in India and West Africa, the rate should be 16.9%, without taking into account depreciation of currencies. It is, however, certain that ICRISAT has expenditure in the US dollar market outside its regions of activity. Furthermore, ICRISAT defends the 17% rate on the basis that in previous years it was penalized for having underestimated this rate; in Table I of its statement ICRISAT indicates an actual experience of 9% price increase in 1981. A reduction of 2% of the approved price provision would represent an amount of \$263,000.

14. A second issue is the status of a \$450,000 capital grant from the Asian Development Bank considered by ICRISAT as special project funding. Its purpose is to finance the acquisition of equipment for the cold storage facility of the Germplasm bank. Similar contributions from the Asian Development Bank in the past to IRRI have always been considered as core funding. When this contribution was known, ICRISAT was asked which budget item of its capital program was hereby covered. ICRISAT answered that the items had never been budgeted for and that therefore the contribution was to be considered on top of its budget and as special project. This raises the question of the priorities of such capital items and their status vis-a-vis TAC.

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TO: TREVOR WILLIAMS, FOODAGRI

CITY/COUNTRY ROME, ITALY

AAA 1982 DOCUMENTS DISPATCHED FROM ROME ON FEBRUARY 26 WILL NOT BE  
AVAILABLE TO US BEFORE TEN DAYS. AT TAC MEETING WILL BE WORKING  
WITH DOCUMENTS AVAILABLE TO TAC SECRETARIAT. BBB IN MEANTIME ARE  
WORKING WITH INFORMATION RECEIVED BY PHONE FROM MS. GORETTI AND  
FROM YOU WHEN IN WASHINGTON LAST MONTH. CCC WE ASSUME 1981  
FUNDING AS FOLLOWS. CGIAR CONTRIBUTIONS DOLLARS 2,899,000. FUNDS  
BROUGHT FORWARD DOLLARS 380,000. EARNED INCOME DOLLARS 195,000.  
TOTAL DOLLARS 3,474,000. DDD WE ASSUME 1981 EXPENSES AS FOLLOWS.  
ACTUAL EXPENDITURES DOLLARS 2,838,000. COMMITMENTS DOLLARS 881,000.  
TOTAL DOLLARS 3,719,000. EEE OF COMMITMENTS DOLLARS 70,000 WILL BE  
OFFSET BY 1981 BELGIAN CONTRIBUTION WHEN PAID IN. FFF OF REMAINING  
COMMITMENTS 90 PERCENT WILL HAVE TO BE DISBURSED IN 1982 PER OUR  
DISCUSSIONS. GGG THEREFORE NEGATIVE CARRY OVER TO 1982 WOULD  
AMOUNT TO DOLLARS 94,000, WHICH RESULTS FROM DOLLARS 2,838,000 PLUS  
DOLLARS 730,000 MINUS DOLLARS 3,474,000. HHH WOULD APPRECIATE  
YOUR REACTION. PLEASE SEND COPY TO IRRI SINCE I AM LEAVING ON  
MARCH 4. BEST REGARDS, JACQMOTTE

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NOT TO BE TRANSMITTED

CLASS OF SERVICE: Telex

TELEX NO.: 610181

DATE: 3/2/82

SUBJECT: File G12

DRAFTED BY: JPJacqmotte:evl

CLEARANCES AND COPY DISTRIBUTION:

AUTHORIZED BY (Name and Signature): Jean-Pierre Jacqmotte *Handwritten signature*

DEPARTMENT: CGIAR Secretariat

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FAO 32193 LEJEUNE IBPGR DRAFT PROGRAMME AND BUDGET WILL BE  
POUCHED ON 31 MARCH STOP I AM TRAVELLING NEXT WEEK AND CANNOT  
FINALIZE BEFORE WE KNOW TAG MANILA DECISIONS  
(WILLIAMS FOODAGRI ROME WL

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MAR 23 11 09 AM '82

ATTN: JACOMOTTE

1983 DRAFT BUDGET ON ITS WAY STOP ONLY APPROVED BY MY BOARD 19  
FEBRUARY ( WILLIAMS FOODAGRI ROME)

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Mr Greening

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015447 LETTER 25 JANUARY WITH PLEDGES FOR IBPGR DOES NOT  
LIST JAPAN NOR ITALY STOP PLEASE TELEX STATUS OF THESE  
ESPECIALLY SINCE IBPGR HAS PROVISIONAL PROJECT DOCUMENT  
WITH JAPAN FOR USDLRS 500 000 ALSO MV RAO HAS VERBALLY  
INFORMED MY STAFF INDIA IS ALSO CONTRIBUTING TO IBPGR  
STOP HAVE YOU NEWS QUESTION (WILLIAMS IBPGR FOODAGRI ROME)

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TO: TREVOR WILLIAMS, FOODAGRI

CITY/COUNTRY

ROME, ITALY

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RE IBPGR STATEMENT ON 1982 BUDGET FOR TAC'S REVIEW. WHEN  
PREPARING REVISED FIGURE FOR STATEMENT BASED ON ACTUAL OUTCOME OF  
1981 PLEASE IDENTIFY EXPECTED FUNDING AGAINST WHICH SHORTFUNDING  
IS EXPRESSED - AT THIS POINT DOLLARS 174,345 - AND INDICATE WHETHER  
DOLLARS 380,000 CARRIED FORWARD FROM 1980 ARE INCLUDED OR NOT IN  
THAT TOTAL. THANKS AND BEST REGARDS, JACQMOTTE

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CLASS OF SERVICE:	Telex	TELEX NO:	43 610181	DATE:	2/8/82
SUBJECT:	File G12	DRAFTED BY:	JPJacqmotte:evl		
CLEARANCES AND COPY DISTRIBUTION:	AUTHORIZED BY (Name and Signature):		Jean-Pierre Jacqmotte <i>[Signature]</i>		
	DEPARTMENT:		CGIAR Secretariat		
	CHECKED FOR DISPATCH		<i>[Signature]</i>		



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CITY/COUNTRY

TO WILLIAMS, FOODAGRI

ROME, ITALY

WOULD APPRECIATE YOUR NOTING FOLLOWING UPDATED INFORMATION TO OUR  
 JANUARY 25 LETTER. AAA THE U.K. WILL DISBURSE ITS 1982  
 CONTRIBUTION AS FOLLOWS COLON

APRIL	80,000 POUND STERLING
AUGUST	40,000 POUND STERLING
DECEMBER	40,000 POUND STERLING

BBB INDIA HAS INDICATED AN INTENDED 1982 CONTRIBUTION OF  
 US\$50,000. CCC 1982 BELGIAN CONTRIBUTION IS QUOTE LIKELY UNQUOTE  
 AND NOT QUOTE CONFIRMED UNQUOTE AS PREVIOUSLY INDICATED.

REGARDS, P. GREENING

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CLASS OF SERVICE: TELEX 4361027/4361027861121/4361127		DATE: 2/8/82
SUBJECT: FILE G12	DRAFTED BY: H. DEBOECK/LH	
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	DEPARTMENT: CGIAR SECRETARIAT	
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CITY/COUNTRY

TO → TREVOR WILLIAMS, FOODAGRI

G-12

ROME, ITALY

FURTHER TO OUR TELEX OF JANUARY 29 ANNEX I OF SECRETARIAT'S  
GUIDELINES FOR PREPARATION OF 1983 SHOULD BE REVISED AS FOLLOWS:

IBPGR	1983	1984	
BUDGET BASELINE	3,643	4,117	(UNCHANGED)
BUDGET CEILING	4,117	4,652	(UNCHANGED)
FALLBACK LEVEL AT 13%	3,582	NOT REQUIRED	(REVISED)

REGARDS, LEJEUNE

END  
OF  
TEXT

NOT TO BE TRANSMITTED

CLASS OF SERVICE: **TELEX**

TELEPHONE: **43610181**

DATE: **2/1/82**

SUBJECT: **FILE G-12**

DRAFTED BY: **J-P JACQMOTTE/LCH**

CLEARANCES AND COPY DISTRIBUTION:

AUTHORIZED BY (Name and Signature):  
**J-P. JACQMOTTE** *[Signature]*

DEPARTMENT:

**CGIAR SECRETARIAT**

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January 25, 1982

Dr. J. Trevor Williams  
Executive Secretary, IBPGR  
Plant Production and Protection  
Division  
Agriculture Department  
Food and Agriculture Organization  
of the United Nations  
Via delle Terme di Caracalla  
Rome 00100, Italy

Dear Dr. Williams:

1. I am writing to advise you on the contributions which IBPGR is likely to receive from the members of the CGIAR for its approved core operating and capital budget in 1982.

2. As you are aware, on November 12, 1981, at International Centers Week (ICW) in Washington, the Group approved a total net core budget for all the centers in the system of US\$163.0 million. Following the pledging session it was apparent, however, that there was very little chance of this level of funding being provided. Consequently, centers have been asked to submit revised budget proposals, including a fallback position up to 10% below the approved net core budget for each center. The revised budget proposals will be reviewed by TAC during its March 1982 meeting at IRRI, in order to apportion anticipated underfunding among centers.

3. As far as IBPGR is concerned, the Group conditionally approved a gross budget of \$3,795,000 and a net budget of \$3,570,000. However, as a consequence of the anticipated shortfall in donor contributions it is apparent that these approved needs cannot be fully funded. The precise degree of underfunding likely to be experienced is not yet known. It will be influenced by TAC's forthcoming deliberations in March and by subsequent events during the course of the year.

4. Since ICW, the Secretariat has solicited all members of the Group to ask them to confirm the contributions they intend to make to each center in 1982. Out of a total of 34 donors to the system, about two thirds have said explicitly how much they intend to give to each Center, although they have not necessarily formally confirmed their intentions. The remaining one third have either provided very tentative or incomplete data.

5. On the basis of what we have been told, the Secretariat has divided all donor contributions into five categories. The definitions of these categories and the level of funding in each are as follows:



	<u>\$000's</u>	<u>%</u>
<u>Category 1.</u> <u>Confirmed contributions.</u> Where donors have confirmed how much they intend to give to the system and to each center.	97.28	65.2
<u>Category 2.</u> <u>Probable contributions.</u> Where donors have indicated their intentions on both the total for the system and the allocation but have not formally confirmed them.	13.07	8.8
<u>Category 3.</u> <u>Likely contributions.</u> Where donors have indicated (but not necessarily confirmed), their contributions to the system, but have not said to which centers they intend to contribute. In this circumstance the Secretariat has calculated for each such donor a notional allocation which is an extrapolation of the donor's pattern of contributions in previous years.	6.59	4.4
<u>Category 4.</u> <u>Possible contributions.</u> Where donors have provided little or no information and the Secretariat has had to make tentative estimates on the donor's previous pattern of contributions.	0.30	0.2
<u>Category 5.</u> <u>Unallocated contributions.</u> Where donors have expressly set aside some of their contributions for allocation later in the fiscal year; also included are contributions from donors who have given no indication to whom they will give and where the Secretariat does not have enough information to make any judgement as yet.	31.88	21.4
Total of all five categories (at 11/10/81 exchange rates)	149.12	100.0

6. In Annex I we detail all we have been able to learn so far with regard to the level of funding likely to be contributed to IBPGR in 1982. We have used the same categories as mentioned in the previous paragraph of this letter. The information can be summarized as follows:

	<u>\$000's</u>
<u>Category 1.</u> Confirmed contributions	2,090,971
<u>Category 2.</u> Probable contributions	355,000
<u>Category 3.</u> Likely contributions	90,050
<u>Category 4.</u> Possible contributions	-
Total of above categories (excludes possible share of unallocated funds)	2,536,021

7. General points to note are as follows:

(a) As in the past the allocation of the World Bank's contribution to centers has been based on the principle that the Bank is "donor of last resort". The first tranche will comprise about 60% of the likely total.

contribution from the Bank and will be disbursed as soon as Board approval has been given, probably during the second half of February. The second tranche will be disbursed, subject to Board approval, later in the year when the overall pattern of donations is clearer.

(b) This year the U.S. contribution will be in two tranches. The bulk of it, about 95%, will be available to be drawn on by centers in the first quarter of 1982. The remainder will be made available later in the year when the total of the U.S. contribution is determined.

(c) The total of unallocated funds is \$31.88 million, which is substantially greater than in past years. Included in this figure is the Bank's second tranche of about \$6.52 million, the Japanese contribution of \$9.50 million, the U.S. second tranche currently estimated at \$2.04 million, the OPEC Fund's contribution of \$3.0 million, IFAD's possible contribution of \$7.2 million (for core) and smaller sums from a number of other donors that presently amount to about \$3.62 million. At this stage, it is not possible to predict exactly when and how the unallocated funds will be distributed.

(d) There is doubt whether IFAD will be able to contribute to the system in 1982, due to uncertainties over its own replenishment. Recent news is hopeful but it would be unwise at this point for any center to count on a contribution from IFAD. In these circumstances, and because we have been told that IFAD will in any event make no allocations for some time, the possible contribution from IFAD has been classified as "unallocated".

(e) It should be emphasized that contributions in category 1 are the only ones which have been officially confirmed. Moreover, the contributions shown in categories 3 and 4 are planning assumptions made by the Secretariat and have no official sanction. It would therefore be unwise, and possibly embarrassing, for a center to contact donors whose contributions are listed in categories other than category 1 until provided with confirmatory information from the Secretariat or the donor concerned.

(f) As stated in paragraph 8 of our memorandum of December 10 on "TAC Review of 1982 Programs and Budgets", it is expected that the result of the TAC meeting will be a set of recommendations for each center related to several degrees of underfunding of the system as a whole. Once TAC has acted, and as the total amount of resources becomes clearer and firmer, we shall do our best to ensure that the unallocated amounts are allocated equitably in the light of TAC's recommendations. Meanwhile, regrettably, uncertainty is inevitable.

Sincerely yours,

Peter Greening  
Deputy Executive Secretary

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Dr. Timmer, who also  
got a copy of this, called  
me yesterday to enquire  
whether we used the FAO  
power for material going  
to ISSCC, or used  
no mail. I said I  
~~thought~~ I don't know.  
What is the answer?

~~Yes we do.~~

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COMMUNICATIONS (WILLIAMS IBPGR FODAGRI ROME)

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ORGANISATION DES NATIONS UNIES POUR  
L'ALIMENTATION ET L'AGRICULTUREORGANIZACION DE LAS NACIONES UNIDAS  
PARA LA AGRICULTURA Y LA ALIMENTACIONFOOD AND AGRICULTURE ORGANIZATION  
OF THE UNITED NATIONS

WBS 127

Via delle Terme di Caracalla, 00100 - ROME

Cables: FOODAGRI ROME

Telex: 61181 FOODAGRI

Telephone: 5797

Ref.

PR-3/3  
 PR 3/11 (BPGR)

14 January 1982

G-12  


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Dear Dr. Kähre,

I am glad to return your good wishes for a happy New Year and particularly express the hope that it will give you back full health and strength. I am delighted that you will be able to participate in the IBPGR meeting in February.

Many thanks for your letter of 7 January to which I would like to reply before we meet in February. Let me first say that I am ready to discuss with you any pending problem on IBPGR matters. However as I am going to be on duty travel on the date suggested by you, I would appreciate it if you could shift our meeting to Friday 19 February, the last day of the IBPGR meeting. I would propose to see you at 8.30 in my office.

Secondly, I must point out my astonishment and indeed I am somewhat disturbed by the way the Board, or you acting through the Executive Committee, have approached discussions on IBPGR/FAO matters. I would have expected you to have first had a discussion with me before writing letters to Mr. Baum. The latter would have been justified in the event that we had not reached any satisfactory solution. Your approach acted against a good climate of cooperation which so far we have been anxious to maintain. You will be aware, and the last CGIAR review has stated this, that the CGIAR has no formal legal status as such but is a voluntary collaboration between donors and agencies in which the three co-sponsors work in equal capacity providing the international character of the CGIAR.

Thirdly, I wish to provide preliminary comments on the points you have listed as essential for the IBPGR in your letter of 7 January.

1. The recognition of the Board by FAO is governed by the terms of reference under which the Board has been set up:....."recommending policies and developing programmes in close collaboration with and with the help and advice of FAO".... FAO provides the Executive Secretariat for the Board which particularly emphasizes the above. Therefore the Board is certainly

Dr. Lennart Kähre  
 Edsaviksvagen 28  
 S-182 33 Daneryd  
 Sweden

./..

a special entity within the CGIAR and is not identical with an IARC which has been established as completely autonomous as far as premises and staff are concerned. WARDA is another case within the CGIAR in which again, under a different set up, the CGIAR funds only specific activities within an Organization outside the CGIAR. There are certainly peculiarities within the CGIAR System and you are aware that different and new ones will be explored in the future which again may not be identical with the IARC model. In brief, I do not think it is of importance for the IBPGR to attempt to move towards the IARC model of CGIAR activities. It would seem much more important to see if the Board has identified any specific problems in its activities and in particular in its relationship with FAO which would call for improvements and/or clarification. These problems could then be addressed and solutions found.

2. What I have said under (1) also applies to the question of legal identity of the Board. One of the problems you are apparently concerned with is the eligibility of the Board to enter into any specific agreement with a government or a governmental institution for the storage or maintenance of germ plasm. If the Board has difficulties to enter into such an agreement, it should explore with its "host" Organization whether FAO could arrange such an agreement because FAO is established as an inter-governmental Organization but the Board is not. For your information, I enclose copy of a memorandum from our Legal Counsel commenting on your letter of 15 May 1981 to Mr. Baum

3. & 4. The status of the IBPGR Secretariat has been elevated in as much that the FAO Conference has agreed to the proposal of the Director-General to call it the Crop Genetic Resources Centre, headed by a Chief. The title of "Chief" is applied to all FAO Officers who are responsible for major technical units within FAO. The Centre is at the full service of the Board and acts as independently as possible when naturally subject to FAO's rules and regulations and responsible to its Director-General. This responsibility is supervised, on behalf of the Director-General, within the Agriculture Department, by the Director, Plant Production and Protection Division who, at the same time, represents FAO as ex-officio member of the IBPGR and its Executive Committee.

FAO's programme on plant genetic resources is identical to the programme of the IBPGR so that we can speak of a joint programme and no conflict can arise because the Chief of the Crop Genetic Resources Centre is responsible for the implementation of both. Both the Director of the Plant Production and Protection Division and I make every effort to give the Chief all possible flexibility and independence to provide full service to the Board and we are both open to seek solutions to any problems he faces in his day to day operations which he reports to us.

5. So far no immediate space problem has arisen which would need an immediate solution and FAO has found space in Washington when no space was available in Rome. The determination of space requirements by the IBPGR cannot mean that it should determine on space allocations within FAO. Staff and space allocation on FAO premises are the sole responsibility of the Director-General. But in the sense of true collaboration, existing problems can be discussed at any time between IBPGR and FAO to find satisfactory solutions. The general policy of outposting staff to regions of actual activities, as against placing staff in the CGR Centre has so far, to my knowledge, been very beneficial to the activities of the Board.

Finally, I wish to point out that Dr. Williams, Dr. Brauer or I were not aware of the reasons which have resulted in your two letters to Mr. Baum and the recent one of 7 January to me. I shall be looking forward to our meeting on 19 February to discuss problems you may have identified more concretely and to arrive at acceptable solutions.

With best personal regards,

Yours sincerely,

D.F.R. Bommer  
Assistant Director-General  
Agriculture Department

613286 FAO I

G12

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FAO/4464 LEJEUNE CONFIRM MY ATTENDANCE CENTER DIRECTORS MEETING  
STARTING 24 JAN STOP NO RESERVATIONS REQUIRED (WILLIAMS IBPGR  
FOODAGRI ROME)

⊕

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FAO 146944 FOR LEJEUNE ACKNOWLEDEGE RECEP  
FOR LEJEUNE ACKNOWLEDGE RECEIPT OF YOUR TELEX DECEMBER 24  
BUDGET GUIDELINES AND PROCEDURES FOR 1983 AND 1984 SEASONS  
GREETINGS (ANISHETTY IBPGR FOODAGRI ROME)

IMPORTANT—PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM

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TO: TREVOR WILLIAMS, FOODAGRI

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ROME, ITALY

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AAA WE SENT OUT ON DECEMBER 24 BUDGET GUIDELINES AND PROCEDURES FOR PREPARATION OF CENTERS 1983 OR 1983-84 PROGRAM AND BUDGET PAPERS. AS AGREED, PROCEDURES ARE ESSENTIALLY SIMILAR TO THOSE USED LAST YEAR BUT INCLUDE THREE INNOVATIONS TO REFLECT DECISIONS OF GROUP IN NOVEMBER AND HELP IN COPING WITH INCREASINGLY UNCERTAIN FUNDING SITUATION IN WHICH THERE IS A PARTICULARLY WIDE SPREAD BETWEEN HIGH AND LOW ESTIMATES. THIS IS DUE TO SEVERAL FACTORS, INCLUDING UNCERTAINTY WHETHER IFAD, DUE TO LACK OF REPLENISHMENT OF ITS RESOURCES, WILL BE ABLE TO CONTRIBUTE TO CGIAR IN 1983. HIGH FUNDING ESTIMATE IS ABOUT 186 MILLION DOLLARS AND LOW ABOUT 157 MILLION. THESE TRANSLATE INTO GROSS BUDGET LIMITS OF 193 MILLION DOLLARS AND 163 MILLION RESPECTIVELY. BBB FIRST INNOVATION IS THAT BUDGET BASELINE FOR EACH CENTER IN 1983 WILL BE THE REDUCED (THAT IS FALLBACK) LEVEL OF FUNDING FOR 1982 OPERATIONS CONDITIONALLY APPROVED BY CGIAR IN NOVEMBER LESS FOUR PERCENT. IN PRACTICE THIS IS LIKELY TO BE NO LOWER AND PERHAPS HIGHER THAN ACTUAL 1982 FUNDING FOR OPERATIONS DEPENDING ON OUTCOME OF TAC MARCH REVIEW. CCC SECOND INNOVATION IS INTRODUCTION OF PROVISION FOR ACCELERATED PROGRAMS, A NEW

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CLASS OF SERVICE:

TELEX

TELEX NO.:

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DATE:

12/24/81

SUBJECT:

FILE G12 ✓

DRAFTED BY:

PGreening/JPJacq motte:evl

CLEARANCES AND COPY DISTRIBUTION:

AUTHORIZED BY (Name and Signature):

Jean-Pierre Jacq motte *Jacq motte*

DEPARTMENT:

CGIAR Secretariat

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CONCEPT THAT ORIGINATED FROM REVIEW COMMITTEE AND IS DESCRIBED ON  
PAGE 125 OF REVIEW COMMITTEE'S REPORT. DDD THIRD INNOVATION IS  
PROVISION FOR TWO FALLBACK LISTS. THE FIRST WOULD BE TO  
ACCOMMODATE A 10 PERCENT LEVEL OF UNDERFUNDING AND THE SECOND TO  
ACCOMMODATE AN 18 PERCENT LEVEL OF UNDERFUNDING. THE REASONS FOR  
SUCH A DEEP FALLBACK PROVISION ARE THE UNCERTAINTY OF FUNDING AND  
THE 15.6 PERCENT SPREAD BETWEEN HIGH AND LOW ESTIMATES FOR 1983  
AS INDICATED ABOVE AS WELL AS NEED TO EXPOSE TO TAC A RANGE OF  
REDUCTION PROPOSALS ADEQUATE TO PERMIT IT TO BE SELECTIVE IN  
MAKING ITS RECOMMENDATIONS. EEE WE APPRECIATE PREPARATION OF  
SUCH DEEP FALLBACK PROPOSALS WILL BE A PAINFUL PROCESS AND REGRET  
ITS NECESSITY, BUT SEE NO OTHER WAY REALISTICALLY AND EQUITABLY  
TO ADDRESS A POTENTIALLY SUBSTANTIAL FALL IN TOTAL CONTRIBUTIONS  
IN REAL TERMS. THE SERIOUS IMPLICATIONS OF THIS POSSIBILITY WILL  
BE PUT TO THE DONORS AND WILL BE A MAJOR ITEM ON AGENDA OF MAY  
MEETING OF CGIAR. FFF FOR YOUR INFORMATION GUIDELINES FOR IBPGR  
FOR 1983 ARE BASELINE 3.643 MILLION DOLLARS, CEILING 4.117  
MILLION AND THE TWO FALLBACK BUDGET LEVELS ARE 3.705 MILLION AND  
3.376 MILLION RESPECTIVELY. FOR 1984 GUIDELINES ARE BASELINE  
4.117 MILLION DOLLARS, CEILING 4.652 MILLION, WITH A SINGLE

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FALLBACK OF 15 PERCENT OR 3.954 MILLION. DIFFERENCE BETWEEN  
BASELINE AND CEILING IS, AS LAST YEAR, TO ACCOMMODATE PRICE  
INCREASE PROVISION, REAL GROWTH, IF ANY, INCREMENTAL WORKING  
CAPITAL AND OTHER CAPITAL REQUIREMENTS. GGG PLEASE ACKNOWLEDGE  
RECEIPT OF THIS TELEX. REGRETS AND REGARDS, LEJEUNE

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FA0138462 LEJEUNE IBPGR HAS NO SPECIAL PROJECT FUNDING

(WILLIAMS EXECSEC IBPGR FOODAGRIROME)

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## OFFICE MEMORANDUM

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TO: Files

DATE: November 20, 1981

FROM: Michael L. Lejeune, CGR

SUBJECT: IBPGR - Board Members

1. Now that the cutoff date for comments from members of the Group on the proposed two new Board members for the IBPGR -- Dr. Peacock and Dr. Giacometti -- has passed, and there has been no objection, it can be deemed that the Group has approved their appointments.
2. On November 19 I spoke with Dr. Chomchalow, the Acting Chairman of the Executive Committee of the IBPGR, to tell him that these were now approved and that action would be taken to appoint them. It was agreed that I would discuss the procedure with Dr. Trevor Williams.
3. I met with Dr. Williams today and it was agreed that letters of appointment would be issued to the two new Board members by Mr. Baum as Chairman of the Group. These would follow the normal form of letters of appointment to boards signed by Mr. Baum, of which there must be a number of examples. This has been a departure from previous practice with IBPGR where the letters of appointment were issued by the Chairman of IBPGR. Dr. Williams believes, however, that it is more appropriate that letters come from the Chairman of the Group, especially since this would emphasize to the new appointees that the IBPGR is a part of the CGIAR system. I agree that it is more appropriate for the letters to come from Mr. Baum.
4. Dr. Williams will provide us with the necessary information for drafting the letters, i.e. full names, addresses, commencing date and concluding date of term, etc. He will do this by telex when he returns to Rome. Once this information is in hand, the letters should be drafted and dispatched. Copies should be given to the Chairman of the IBPGR and the Executive Secretary.



cc: Mr. Greening, Dr. Plucknett, Mr. Hayman, Mrs. Liboro

MichaelLLejeune:vbm  
File G-12

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CGIAR

November 19, 1981

Dear Lennart:

The Executive Committee sends you greetings and best wishes for a speedy recovery. We have missed you being with us.

The Committee has had an opportunity to discuss the letters you had written to Mr. Baum, Chairman, CGIAR, expressing the views of the Board concerning difficulties with regard to its operation. The Members of the Committee met in closed session with Mr. Baum and Mr. Lejeune, Executive Secretary, CGIAR. The Board Executive Secretary, Dr. Williams, was not present during this meeting. We reaffirmed the wish of the Board in our meeting that action should be taken as soon as possible to resolve the problems to which you had drawn the attention of Mr. Baum.

It became clear at the end of these discussions that while Mr. Baum understands the problem, he would prefer a solution to be found within the framework of the existing relationship of the Board with the FAO. He would prefer this course for a variety of reasons, not the least important of which is the nature of understanding reached earlier between the three cosponsors of the CG system. He did, however, offer to re-open the more fundamental question of the status of the Board if all other efforts failed to yield results. In this context, Mr. Baum informed the Committee that he had had discussions with Mr. Bommer on the basis of your letter and that Mr. Bommer had assured him of his help. Mr. Baum now suggests the following course of action for the Board.

The Chairman of the Board should have detailed discussions with Mr. Bommer making specific suggestions. These proposals should be based on a clear analysis of the difficulties which have been encountered in organizing the activities of the Board. The proposals for a re-organized secretariat of the Board should refer to the paramount need for greater autonomy and independence of administrative action for the Executive Secretary so that he can take the required initiative for a more effective functioning of the Board, consistent with its international status and mandate. The analysis should be supported by a comprehensive statement of the operational limitations which hamper the work of the Board at present.

We propose that the matter is raised again during the IBPGR meeting in Rome and we hope that the Board will reach mutual agreement with FAO.

Yours sincerely

Narong Chomchalow

Professor Lennart Kahre, Director  
Swedish Seed Testing &  
Certification Institute  
S-17173 Solna, Sweden

## OFFICE MEMORANDUM

*Central  
Files*

TO: Dr. J. Trevor Williams

DATE: November 11, 1981

FROM: D. Plucknett

SUBJECT: 1982 Integrative Report - Collaboration and Working  
Relationships Between IARCs

As I told you at luncheon on Monday, I want to write Part I of the 1982 Integrative Report on cooperation and collaboration between the IARCs. This is a topic of considerable interest to the donors. I am interested in obtaining information on formal and informal arrangements for collaboration and on the activities in progress or planned. If there are agreements in effect I would appreciate receiving copies of these.

Of particular interest will be IBPGR relationships with the other IARCs in genetic resources work, and any problems or special needs that you see arising in the future. Also, any ideas on improvements in working relationships in the genetic resources area will be welcome.

I am interested in both strengths and advantages of such relationships, as well as in problems that may exist or that may arise.

I hope to prepare a draft report by the end of February and will send you copies of the draft for comment.

I believe this can be a very useful topic for investigation, and I look forward to working with you on it.

DLPlucknett:apm

File G-12





# Record Removal Notice



<b>File Title</b> Consultative Group on International Agricultural Research [CGIAR] -G-12- International Board for Plant Genetic Resources [IBPGR] - 1981/1983 Correspondence - Volume 1		<b>Barcode No.</b>  1762071		
<b>Document Date</b> October 30, 1981	<b>Document Type</b> Letter			
<b>Correspondents / Participants</b> To: Mr. Warren C. Baum, Chairman, CGIAR From: Lennart Kahre, Chairman, CGIAR - IBPGR				
<b>Subject / Title</b> IBPGR and its legal status				
<b>Exception(s)</b> Information Provided by Member Countries or Third Parties in Confidence				
<b>Additional Comments</b>		<p>The item(s) identified above has/have been removed in accordance with The World Bank Policy on Access to Information. This Policy can be found on the World Bank Access to Information website.</p> <table border="1"> <tr> <td><b>Withdrawn by</b> Shiri Alon</td> <td><b>Date</b> 25-Mar-16</td> </tr> </table>	<b>Withdrawn by</b> Shiri Alon	<b>Date</b> 25-Mar-16
<b>Withdrawn by</b> Shiri Alon	<b>Date</b> 25-Mar-16			



**Consultative Group on International Agricultural Research**  
**International Board for Plant Genetic Resources**

Executive Secretariat:  
Crop Ecology and Genetic Resources Unit  
Plant Production and Protection Division  
Food and Agriculture Organization of the United Nations  
Via delle Terme di Caracalla 00100 Rome Italy  
Cables: Foodagri Rome Telex: 610181 FAO 1 Telephone: 5797

*Recd  
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Mr. Zieme  
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Solna, 1981-10-26

Mr. Warren C. Baum  
Chairman, CGIAR  
c/o IBRD  
1818 H Street, N.W.  
WASHINGTON, D.C.  
USA

Dear Mr. Baum,

I refer to the letter of May 16, 1981, which I sent to you in my capacity as Chairman of the IBPGR, in which the question of the IBPGR and its legal status was raised. It was sent with the unanimous approval of the Board's Executive Committee which acted on behalf of the Board.

In order to provide you with a more detailed background to the request for an examination of the status of the IBPGR I draw your attention to the several discussions which the Board has had on the implementation of the TAC Quinquennial Review recommendations.

At its 8th meeting, 17-20 February 1981, the Board was unanimous that it must retain its identity as an institution of the CGIAR and remain an autonomous body. Reference to the Board's terms of reference will show that the Board is an autonomous, philanthropic, non-profit making organization and its Secretariat has the power of independent action in servicing the needs of the Board.

The Board also agreed that it should continue to work in close cooperation with FAO, appreciating the symbiotic relationship between the two bodies. However, it seems necessary for the Board to have a clearly defined legal identity in relation to FAO in order not to deny the independent nature of the Board. The many agreements which are now being made with different institutes in many countries to hold base collections of different germplasm may exemplify that need.

The Board is currently experiencing some difficulties in its day-to-day working owing to the lack of space allocated to its Secretariat. Indeed from the end of this year the Board will have two officers in post located in Washinton simply because there is no possibility of accommodating them in Rome in the foreseeable future. As the global programme expands we propose future staff appointments. In the event that space in FAO headquarters cannot be found we would wish to explore possibilities in offices of FAO outside Rome which



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Cables: Foodagri Rome Telex: 610181 FAO 1 Telephone: 5797

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possess good communications.

The Quinquennial Review Team recommended among other things that the IBPGR Executive Secretariat should be empowered with more authority and that the Executive Secretary should be retitled Director to be in conformity with the other Directors of the CGIAR family.

At its meeting in February the Board gave more authority to the Secretariat, made the Executive Secretary to an ex officio member of the Board and gave him right to decide on more expenditure than before. The Board agreed also that the title Director would be appropriate, but understood that certain formal difficulties had to be overcome due to the FAO rules and regulations.

We would seek your advice on whether or not the original agreement between the CGIAR and FAO should be revised to spell out clearly the commitments of both organizations in the interests of the most effective operation of the Centre to ensure the full independence of IBPGR and to solve the problems mentioned.

I am sorry that I cannot be in Washington for the Centers Week (due to a hospital operation), but I thank you for your kind attention to this question and hope that it will be solved in the best possible way. The IBPGR Vice Chairman, Dr N. Chomchalow, will attend during the Week and our Executive Committee will meet in Washington on November 16-18. They will be free for discussion at any time.

Yours sincerely,

Lennart Kåhre  
IBPGR Chairman

Copy: Prof. D.F.R. Bommer, FAO

WASHINGTON, D. C. 20577  
CABLES: INTAMBANCGERENTE  
DEPARTAMENTO DE PLANES Y PROGRAMASMANAGER  
PLANS AND PROGRAMS DEPARTMENT

October 23, 1981

Mr. Michael L. Lejeune, Executive Secretary  
Consultative Group on International Agricultural  
Research (CGIAR)  
c/o The World Bank  
1818 H Street N. W.  
Washington, D. C. 20433

Dear Mr. Lejeune:

I refer to your circular memorandum of September 15th, 1981 regarding the election of members to the International Board for Plant Genetic Resources (IBPGR).

In response, I am pleased to inform you that the Bank not only has no objection to the election of the two candidates proposed, Dr. Peacock from Australia and Dr. Giacometti from Brazil, but also welcomes the latter's designation, both in recognition of his intrinsic scientific merit and because it fills the regrettable gap in the IBPGR, which lacked any Latin American Board members.

*Progress* || The effort of the CGIAR Chairman and Secretariat to nominate qualified Latin American candidates for vacancies occurring on the Boards of Trustees of affiliated institutions, with due regard for equitable geographic representation, is much appreciated.

I remain, with best wishes,

Sincerely,

  
José D. Epsteincc Mr. Warren E. Baum  
Chairman of CGIAR

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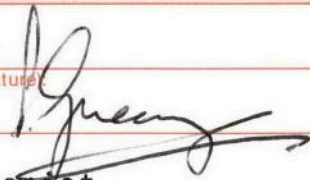
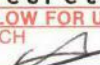
TREVOR WILLIAMS, IBPGR, FOODAGRI

ROME, ITALY

REFERENCE PREVIOUS TELEX. HAVE HAD TO ALTER LUNCHEON WITH  
BAUM TO WEDNESDAY RATHER THAN TUESDAY BUT TIMING IS SAME.  
HOPE THIS IS ACCEPTABLE. REGARDS GREENING

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SUBJECT: <b>File G12</b>	DRAFTED BY: <b>PGreening/ms</b>
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FRANK WILLIAMS, MRS. J. WILLIAMS

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THANKS YOUR TELEX SEPTEMBER 28. DELIGHTED TO LEARN OF OPEC FUND'S  
GENEROUS CONTRIBUTION TO ICARDA'S BUILDING FUND. COMMEND YOU FOR  
YOUR EFFORTS. HOPE OPEC FUND CONTRIBUTION WILL BE FOLLOWED IN DUE  
COURSE BY CONTRIBUTIONS FROM OTHER DONORS. WILL BE PLEASED TO MAKE  
REFERENCE TO OPEC FUND CONTRIBUTION AT CENTERS WEEK. BEST REGARDS,  
BAUM.

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DRAFTED BY:

*P. Greening/ms/L*

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AUTHORIZED BY (Name and Signature):

*P. Greening*

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CGIAR Secretariat

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TREVOR WILLIAMS, IBPGR, FOODAGRI

ROME, ITALY

THANKS YOUR TELEX SEPTEMBER 28. HAVE ARRANGED FOR YOU TO LUNCH WITH BAUM AND LEJEUNE OCTOBER 13 AT 12.45 HOURS. SUGGEST YOU VISIT OUR OFFICES AT 12.00 HOURS FOR DISCUSSIONS WITH LEJEUNE PRIOR TO LUNCHEON. ADDITIONAL MEETINGS CAN BE ARRANGED IF YOU WISH. REGARDS GREENING

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**c.c. Messrs. Baum and Lejeune o/r**

DRAFTED BY: **PGreening/ms/**  
AUTHORIZED BY (Name and Signature): *Peter Greening*  
DEPARTMENT: **CGIAR Secretariat**

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FAO/108160 GREENING BEYRTELEX I SHALL ATTEND FINANCE  
MEETING 13-14 OCTOBER STOP PLEASE ALSO SEE IF I CAN HAVE  
SHORT MEETING ON 12 OCTOBER WITH BAUM AND LEJEUNE  
(WILLIAMS IBPGR FODAGRI ROME)

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Mr. Warren C. Baum, CPSVP

September 28, 1981

Peter Greening, CGR

IBPGR - Message from Dr. T. Williams

Dr. Trevor Williams has advised us that he intends to attend the meeting of centers' financial staff which is being arranged for October 13 and 14. He would like to take the opportunity to meet you to discuss various Board related issues. I would suggest a luncheon with him on October 13. Could you please confirm and I will make the necessary arrangements.

c.c. Messrs. Lejeune and Jacqmotte

PGreening/ms/G12

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*Central Files G-12*

*File*

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OV - o/r  
to handle.*

FAO/B 105983 LEJEUNE RE IBPGR'S PROPOSED NEW MEMBERS  
FOR 1981 WE HAVE HEARD THAT BEIJING UNWILLING ALLOW  
CANDIDATE FOR BOARD FOR TIME BEING STOP THIS MAKES  
IBPGR'S PROPOSALS STRAIGHTFORWARD (WILLIAMS  
FOODAGRI ROME)

*9/25.*

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1. SPJ - *[Signature]*

4 Site

*[Signature]* 9/22

FAO 105242 FOR LEJEUNE SECRETARIAT OBSERVATIONS ON IBPGR  
 PROGRAMME AND BUDGET 1982 APPROVED BUT AAA DELETION PHRASE PAGE 8  
 LINE 2 AND ON FOREST GENETIC RESOURCES ACKTIVITIES SINCE THIS WAS  
 ZERO IN 1980 BBB THE FIGURES PAGE 12 1983 AND 1984 ARE A LITTLE  
 MYSTIFYING BUT DO NOT CHANGE AT THIS STAGE AS THEY DO GIVE  
 INDICATIONS (WILLIAMS FOODAGRI ROME )

✠

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000/ EDT

COMMUNICATIONS DIVISION  
SEP 22 AM 11:53

RECEIVED

September 17, 1981

Mr. Lennart Kahre  
Chairman, International Board for Plant  
Genetic Resources, and  
Director, Swedish Seed Testing and  
Certification Institute  
S-17173 Solna, Sweden

Dear Mr. Kahre:

This time the situation is reversed. Mr. Lejeune is away on leave and your letter of September 9th addressed to him has been passed on to me!

I would be very happy to meet with you, and some of the members of the IBPGR Executive Committee, when you are in Washington in November. Since you will not be arriving prior to Centers Week, I suggest that the meeting be held as soon after that week as possible -- that is, early in the week of November 16th. We can arrange the exact time and place when you arrive in Washington.

I am looking forward to meeting with you.

With best wishes,

Sincerely,

Warren C. Baum  
Chairman

cc: Mr. Lejeune

WarrenCBaum:vbm  
File G-12

**OFFICIAL FILE COPY**





# Record Removal Notice



<b>File Title</b> Consultative Group on International Agricultural Research [CGIAR] -G-12- International Board for Plant Genetic Resources [IBPGR] - 1981/1983 Correspondence - Volume 1		<b>Barcode No.</b>  1762071		
<b>Document Date</b> September 9, 1981	<b>Document Type</b> Letter			
<b>Correspondents / Participants</b> To: Mr. Michael L. Lejeune, Executive Secretary From: Lennart Kahre, Chairman, CGIAR - IBPGR				
<b>Subject / Title</b> Recommendation of the Quinquennial Review Team to make IBPGR's Executive Secretary a Director.				
<b>Exception(s)</b> Information Provided by Member Countries or Third Parties in Confidence				
<b>Additional Comments</b>		<p>The item(s) identified above has/have been removed in accordance with The World Bank Policy on Access to Information. This Policy can be found on the World Bank Access to Information website.</p> <table border="1"> <tr> <td><b>Withdrawn by</b> Shiri Alon</td> <td><b>Date</b> 25-Mar-16</td> </tr> </table>	<b>Withdrawn by</b> Shiri Alon	<b>Date</b> 25-Mar-16
<b>Withdrawn by</b> Shiri Alon	<b>Date</b> 25-Mar-16			

CONSULTATIVE GROUP ON INTERNATIONAL AGRICULTURAL RESEARCH

Central Files

G12

1818 H St., N.W. Washington, D.C. 20433 U.S.A.  
Telephone (Area Code 202) 477-3592  
Cable Address - INTBAFRAD

September 15, 1981

FROM: The Secretariat

International Board for Plant Genetic Resources  
Election of Members

1. The terms of reference of the Board provide that:

"All vacancies among elected members will be filled by the Consultative Group directly, acting on the recommendation of the Board."

2. Members of the Board are elected for a three-year term and are eligible for election for a second three-year term.

3. The terms of the following members of the Board will expire at the end of 1981:

Professor M. Iizuka  
Dr. K. F. S. King  
Professor E. de Langhe  
Professor G. E. Schmaraev.

All of the above members, except Professor Schmaraev, are eligible for re-election. Professor Schmaraev resigned earlier this year.

4. The Board is recommending that Professors Iizuka and de Langhe be re-elected for a further term, and that the following be elected to membership of the Board from January 1, 1982; their curriculum vitae are attached.

Dr. W. J. Peacock (Australia)  
Dr. D. C. Giacometti (Brazil).

5. In the absence of objection from members, to be communicated to the Secretariat by October 30, 1981, the Board will be informed of the Group's agreement. The composition of the Board, and the dates of expiry of each member's term, would then be as in Attachment 1.

Attachments

Distribution:

CG Members  
TAC Secretariat  
Dr. L. Kåhre  
Dr. Trevor Williams

INTERNATIONAL BOARD FOR PLANT GENETIC RESOURCES

Proposed Composition of the Board  
as from January 1982

Chairman:

Dr. Lennart Kåhre

Member designated by FAO

Dr. O. Brauer

Member designated by UNEP

Dr. Reuben Olembo

Elected Members:

To serve until December 31, 1984:

Dr. Edmond de Langhe  
Dr. Dalmo C. Giacometti  
Dr. Muneo Iizuka  
Dr. William J. Peacock

To serve until December 31, 1982:

Dr. Francisco Cardenas Ramos  
Dr. Mehmet Dokuzoguz  
Dr. Quentin Jones  
Dr. Djibril Sene

To serve until December 31, 1983:

Dr. Charles J. Bishop  
Dr. Narong Chomchalow  
Dr. John Philip Cooper  
Dr. H. K. Jain  
Dr. Gian Tommaso Scarascia-Mugnozza



# Record Removal Notice



<b>File Title</b> Consultative Group on International Agricultural Research [CGIAR] -G-12- International Board for Plant Genetic Resources [IBPGR] - 1981/1983 Correspondence - Volume 1		<b>Barcode No.</b>  1762071
<b>Document Date</b> N/A	<b>Document Type</b> CV / Resumé	
<b>Correspondents / Participants</b>		
<b>Subject / Title</b> Resumes for William James Peacock; Dalmo Catauli Giacometti		
<b>Exception(s)</b> Personal Information		
<b>Additional Comments</b>		The item(s) identified above has/have been removed in accordance with The World Bank Policy on Access to Information. This Policy can be found on the World Bank Access to Information website.
		<b>Withdrawn by</b> Shiri Alon
		<b>Date</b> 25-Mar-16

CONSULTATIVE GROUP ON INTERNATIONAL AGRICULTURAL RESEARCH

G/2

1818 H St., N.W. Washington, D.C. 20433 U.S.A.  
Telephone (Area Code 202) 477-3592  
Cable Address - INTBAFRAD

ICW/81/08F  
September 15, 1981

FROM: The Secretariat

INTERNATIONAL BOARD FOR PLANT GENETIC RESOURCES (IBPGR)

1981/1982 Program and Budget

Mid-term Report

Secretariat Observations

Distribution:

CG Members  
TAC Members  
TAC Chairman  
TAC Secretariat  
Center Board Chairmen  
Center Directors

# INTERNATIONAL BOARD FOR PLANT GENETIC RESOURCES (IBPGR)

## 1981/1982 Program and Budget

### Mid-term Report

#### Secretariat Observations

##### Introduction

1. The International Board for Plant Genetic Resources (IBPGR) is presenting a mid-term report for its current 1981/82 biennium. This commentary should be read in conjunction with the Board's "Programme and Budget Proposals for 1981-82" dated May 1980, its "Mid-term Report on the Programme and Budget" dated July 1981, and "The IBPGR in the Eighties: A Strategy and Planning Report," dated June 1981.

##### Mandate, Objectives, Organization

2. The Board aims to coordinate an international effort, and to stimulate national efforts, to collect, conserve, evaluate, document, and use genetic material of economically important crops. The Board was organized in 1974, as an organization fully funded by the CGIAR, in recognition of the serious threat that irreplaceable crop genetic resources face in many parts of the world, in part through the widespread adoption of modern agricultural technologies. The Board's functions and organization are quite different from the international research centers funded by the CGIAR, although it acts in close coordination with such centers dealing with crops, and plays an important part in working towards the CGIAR's general objectives.

3. The Board, with a Chairman and 13 elected members, has strong representation from both the international scientific community and the developing countries. There are two ex officio additional members, one designated by FAO and one by UNEP. The Board's Secretariat is located in the Plant Production and Protection Division of FAO in Rome, and is headed by an Executive Secretary who is ex officio member of the Board. The Board has established Crop Advisory Committees for rice, maize, sorghum and millets, Phaseolus beans, and wheat, each of which is now cosponsored by the appropriate international center. Ad hoc working groups are set up as necessary for other crops.

4. The work of the Board can be divided into four main categories. First, are those activities to ensure that the genetic diversity of specific crops will be collected and maintained for use in future breeding programs. Second, are efforts to support the genetic resources programs in particular regions. Third, are information activities without which the collections cannot be widely exchanged or used. Finally, the Board takes responsibility for limited training programs in genetic resource conservation techniques.

5. While the fundamental objectives of the Board remain unchanged, there have been some changes in the relative balance within the programs, and in the means towards achieving them. Regional activities are growing in importance. The organization of information has been concentrated in the Secretariat. After some preliminary investigation, the Board is developing a modest continuing program in forest genetic resources, as they relate to rural development and environmental stabilization.

#### Future Plans

6. A long-range plan has been prepared by the Board. Entitled, "The IBPGR in the Eighties: A Strategy and Planning Report," it was issued by the Secretariat in April 1981.

7. In its own words: "the Board interprets its mandate as requiring it to encourage, promote and support (1) collecting; (2) conservation; (3) characterization and preliminary evaluation; (4) documentation; and (5) utilization....." of germplasm of each species within its program. The program of action for each crop is tailored individually according to needs.

8. There are two basic approaches taken, that for individual crops using a Crop Advisory Committee or a small Working Group, and a geographic approach to collect and preserve from areas where there is serious genetic erosion. Each collecting mission is organized on whatever basis is most practical. Some are undertaken by the Secretariat, others are carried out by national, regional or international bodies, including in some cases individual efforts.

9. The Board attempts to ensure that there is at least one center in the world which accepts responsibility for a base collection of a crop or a crop group. The other centers funded by the CGIAR play an important role in this regard.

10. The plan of action for the next five years envisages completion of most of the work for the major crops, continuation of collecting for crops on which there has been less emphasis in the past, and the beginning of new collections for numerous crops for which planning is in various stages, ranging from advanced to just starting.

11. The Board will work through a network of conservation centers that will multiply, regenerate, evaluate and exchange materials.

12. The Board sees a need to reduce expenses by carrying out multi-crop collecting trips and by using networks to share the responsibility for collection. About \$5 million is estimated to be required for collection during the first half of the 1980s. This period will also see considerable emphasis on clonally-propagated crops. At present levels of collecting activity, the Board may not complete its work until well into the 1990s, partly because insufficient institutions are available to share the work.

### Recent Progress

13. Significant progress was made in 1980 in compiling lists of accessions at the principal genetic resources centers for the major crops, leading to the publication of directories of holdings for food legumes, root crops, wheat and maize.

14. In accordance with its decision to pay more attention to vegetatively propagated crops, expert working groups were formed and consultations were held to advise the Board on global action for sweet potato, cassava, cocoa and cruciferous (cucumber and its relatives) crops.

15. Plant descriptor lists for a number of priority crops were prepared in 1980 for apricots, beets, coffee, cotton, mung bean, rice (in collaboration with IRRI), taro, sorghum (in collaboration with ICRISAT), and yams. Also, revised lists were produced for maize and tropical fruits.

16. A series of collections were supported and organized in the following regions: the Mediterranean, Southwest Asia, South Asia, Southeast Asia, East Africa, West Africa, and Central and South America.

17. A world survey of wheat genetic resources was completed in 1980 and considerable progress was made on a survey of forage collections.

18. The network of institutions responsible for maintaining the world's major base collections of seeds of the principal food crops was expanded in 1980, and the Board funded a number of germplasm storage facilities.

19. The Board assisted in the development and implementation of appropriate documentation systems in several countries for the storage and retrieval of information concerning major crop genetic resources holdings.

20. The Board continues to support training at the technical and post-graduate level in an attempt to expand the numbers of trained genetic resources personnel in the developing world. Several short courses were organized and the IBPGR provided fellowships for training.

### 1980 Budget Results

21. In 1980, core operations were 3% below the approved level, while net requirements were 17% below the approved level because of higher than budgeted earned income and a large carry-over from 1979. Although the actual level of funding was about 5% below the expected level, there was a large carry forward of funds to 1981. The year's expenditures are summarized in comparison with the approved budget on the following page.



	Budget Approved by CGIAR <u>(\$'000)</u>	Actual Expenditure <u>(\$'000)</u>
Core Operations	<u>3,124</u>	<u>3,031</u>
Collection and Conservation	2,420	2,365
Training	132	176
General Administration	572	490
Core Capital	<u>-</u>	<u>-</u>
Total Core	3,124	3,031
Less: Earned Income	10	100
Funds Brought Forward	<u>-</u>	<u>342</u>
Net Requirement from CGIAR	<u>3,114</u>	<u>2,589</u>
Funds Received from CGIAR		<u>2,969</u>
Balance		<u>380</u>

22. Expenditures on Collection and Conservation activities, on Crop Specific activities, and on Forest Genetic Resources activities were as anticipated. On the other hand, expenditures on Information and Documentation Services, Regional activities and Conservation were well below the projected level. In terms of objects of expenditure, savings were realized on all items, with the exception of the personnel services costs and of the fellowships, which is consistent with a higher than expected training level.

#### 1981 Program and Budget

23. At the TAC meeting in July 1980 it was anticipated that there would be a shortfall in funding in 1981 of about 5%. Consequently, all center budgets were recommended for approval on the understanding that should such a shortfall occur, approved budgets could not be fully funded. In November, at Centers Week, it was confirmed that it would not be possible to fully fund the approved budgets. Centers were notified that a 2.5% cut was necessary and that in addition there was likely to be further underfunding of approximately 2.7%.

24. In view of the cut, IBPGR has revised downwards its anticipated level of expenditure to \$3,304,000. Net requirements are now projected at 15% below the approved level for 1981, mainly because of a large carry-over from 1980. The expected level of funding for 1981 is projected at \$3,049,000 -- 8% below the approved level, resulting in an even more substantial carry-over to 1982. The position is summarized on the following page.

	<u>Budget</u> <u>Approved by CGIAR</u> ((\$'000))	<u>Center's</u> <u>Current Estimate</u> ((\$'000))
Core Operations	<u>3,400</u>	<u>3,304</u>
Collection and Conservation	2,661	2,533
Training	231	255
General Administration	508	516
Core Capital	<u>-</u>	<u>-</u>
Total Core	3,400	3,304
Less: Earned Income	12	50
Funds Brought Forward	<u>-</u>	<u>380</u>
Net Requirement from CGIAR	<u>3,388</u>	<u>2,874</u>
Projected Level Funding by CGIAR		<u>3,049</u>
Balance		<u>175</u>

25. To achieve the necessary reduction in expenditure, all core operations are now projected at 2.5% less than originally approved by the CGIAR, except for Training and General Administration, which have been increased by an internal allocation of the provision for contingencies.

1982 Program and Budget

26. The Board is presenting a program and budget that is basically similar to the proposal presented last year for 1982, with an adjustment in the contingency provision and the provision for price increases. The budget calls for a real increase in operations of 7% over the approved 1981 level, a price provision for price increases of 10%, resulting in an increase in the cost of operations in current terms of 17.5% over the 1981 approved level. This results in a level of net required funding 11% higher than the approved 1981 level. The net requirements proposed for 1982 in this proposal are lower than the level proposed a year ago, mainly because of a projected carry-over from 1981.

	<u>Budget Request</u> ((\$'000))
Core Operations	<u>3,994</u>
Collection and Conservation	3,164
Training	242
General Administration	588
Core Capital	<u>-</u>
Total Core	3,994
Less: Earned Income	50
Funds Brought Forward	<u>175</u>
Net Requirement from CGIAR	<u>3,769</u>

27. The projected 7% real increase in operations will affect the different categories of activities variously. The 8% real growth in Collection and Conservation will mainly benefit the Forest Genetic Resources Program and the Conservation Program. The increase in the first will allow the Board to concentrate on trees for rural fuel, domestic timber supplies and soil stabilization in the more arid regions of the developing world. The expansion of the Conservation Program will mainly be devoted to an investigation of the conservation of vegetatively propagated crops.

28. The training activities show a decrease as compared to the 1981 approved budget level because a technical conference, organized in 1981 in collaboration with FAO, will not be repeated. The increase in General Administration costs is mainly attributable to an increased budget for publications.

#### 1983 and Beyond

29. The original 81/82 biennial program and budget document of the IBPGR (dated May 1980) and the "Strategy and Planning Report" dated April 1981, contain projections of resource requirements and allocations for the future years. The projections indicate that the IBPGR plans on a growth of 6% in 1983 but no further growth in 1984. Assuming a rate of 10% for price increases per annum, the total core operations would increase in current terms by 18% in 1983 and by 10% in 1984, while the net requirements would increase by 25% and 10% respectively. The projections for 1983 and 1984 are summarized on the following page.

Center's Projections

	1983	Increase on Previous Year		1984	Increase on Previous Year	
		Amount (\$'000)	%		Amount (\$'000)	%
Core operations	<u>4,712</u>	<u>718</u>	<u>18.0</u>	<u>5,183</u>	<u>471</u>	<u>10.0</u>
Collection and Conservation	3,754	590	18.6	4,129	375	10.0
Training	293	51	21.1	322	29	10.0
General Administration	665	77	13.1	732	67	10.0
Core Capital	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Core	4,712	718	18.0	5,183	471	10.0
Less: Earned Income Funds Brought Forward	16	(34)	(68.0)	17	1	6.3
	<u>-</u>	<u>(175)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Requirement from CGIAR	<u>4,696</u>	<u>927</u>	<u>24.6</u>	<u>5,166</u>	<u>470</u>	<u>10.0</u>

30. In 1983, Collection and Conservation activities are projected to grow at a rate of about 7%, Training activities by 10%, and General Administration by 2%. The growth in Collection and Conservation is concentrated in Information and Documentation activities, Regional Activities and to a lesser extent in Specific Crop activities; Forest Genetic Resources and Conservation are kept at 1982 levels.

31. The Board's "Strategy and Planning Report" presents an action plan for 1981-86. The program items, however, have not been individually costed out. Nevertheless, forward projections of the magnitude of likely expenditure are provided for several functions, which represent regroupings of operational elements as defined in the IBPGR's Program and Budget documents.

32. Exploration and Collection will take about one quarter of the Board's budget; total expenditure during the period 1981-86 would approximate \$5 million. The Board proposes to allocate about 14% of its yearly budget to Conservation, which would cost about \$2.5 million over the period. Evaluation and Utilization would take about 6% of the yearly budget, totalling about \$1.5 million over the period. About 14% of the yearly budget would be devoted to Documentation. Consistent with the Quinquennial Review recommendations, the Board proposes to increase its efforts in Training to a level representing about 14% of its annual

expenditures. Research -- which is complementary to the research being done in the IARCs and other institutions -- would not represent more than 3% to 5% of the annual budget, implying outlays of about \$0.5 million over the five-year period. Administration is expected to take about 14% of the budget throughout the period.

### Observations

33. At the end of 1979 a Quinquennial Review of the IBPGR took place which contained several recommendations. TAC has noted that most of them have been implemented. Among these were the production of a Five-Year Plan, which has just been completed, and a review of the IBPGR's future priorities that has been covered by the recommendations of an IBPGR/FAO/UNEP Technical Conference attended by experts from 54 countries. The Board is now examining the best way to implement those recommendations related to new activities, such as support to research and to clonally propagated crops.

34. The Board's responsibility for genetic resource conservation activities is complementary to the activities of others, among which are the other international agricultural research centers. Financial stringency may force these centers to curtail this type of activity. The Board has been -- and still is -- assisting centers in their genetic resources program and financing collecting missions for their mandated crops. The Board is not able, however, either financially or institutionally, to assume the centers' responsibilities for conserving genetic resources for the crops for which they are responsible.

35. As mentioned earlier, the Board is classifying its budget along functional lines across crop specific and regional activities. This clarifies the uses to which the Board puts the resources which it receives from the CGIAR. However, the functions are not self-contained, but are complementary to each other with regard to the underlying aspects of the activities. The budget as presently organized does not, therefore, provide the information needed for setting priorities and making choices between alternative uses of resources.

### Recommendations

36. Following review by TAC of its proposed program for 1982, the IBPGR has submitted for funding through the CGIAR a program and budget the gross requirements of which are \$3,994,000, and of which the net requirements for funding by CGIAR members is \$3,769,000. This program and budget is recommended to the Group for its approval.

37. Against the possibility that total CGIAR contributions will be less than total net requirements, the IBPGR has prepared a specific plan for reducing and eliminating certain items in its program. TAC has reviewed this plan and endorses it. Should total CGIAR contributions be as much as \$10 million below the amount needed to carry out all the centers' programs as recommended, it is proposed, with TAC's endorsement, that the IBPGR be allocated up to \$199,000 less than requested. The consequence would be that the IBPGR would forego most of the planned expansion of its Information and Documentation activities and reduce its regional activities.

**WORLD BANK OUTGOING MESSAGE FORM (Telegram, Cable, Telex)**

IMPORTANT (PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM.)

*Rawe*

Class of Service: TELEX Date: SEPTEMBER 11, 1981

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TREVOR WILLIAMS, FOODAGRI

ROME, ITALY

AAA EXPECT TO BE IN ROME SEPTEMBER 24 TO 28. PLEASE CONFIRM  
WHETHER YOU WILL BE AVAILABLE FOR SHORT MEETING AND IF A PARTICULAR  
TIME OR DATE IS MOST CONVENIENT. BBB COULD YOU PLEASE SEND COPY  
OF RECOMMENDATIONS OF APRIL 1981 FAO, IBPGR, UNEP TECHNICAL  
CONFERENCE ON CROP GERMPLASM TO R. MENNINGER, LISA, 301 AYLESWORTH,  
COLORADO STATE UNIVERSITY, FORT COLLINS, COLORADO 80523. REGARDS  
OLIVIA VENT

G-12

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TEXT

**NOT TO BE TRANSMITTED**

SUBJECT: **File G-12**

DRAFTED BY: **O. Vent:apm**

CLEARANCES AND COPY DISTRIBUTION:

AUTHORIZED BY (Name and Signature): **Peter Greening**

DEPARTMENT: **CGIAR Secretariat**

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1901

THE STATE OF TEXAS  
COUNTY OF DALLAS  
I, the undersigned, Clerk of the County of Dallas, Texas, do hereby certify that the within and foregoing is a true and correct copy of the original as the same appears in the records of the County of Dallas, Texas, and that the same is a true and correct copy of the original as the same appears in the records of the County of Dallas, Texas.

CABLE SECTION  
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FILE 4-12

CLERK OF COUNTY

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IMPORTANT (PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM.)

*ck*

Class of Service: TELEX

Date: AUGUST 27, 1981

Telex No.: 43 610181

Originators Ext: 75347

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*G-12*

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**TO** TREVOR WILLIAMS, FOODAGRI

**CITY/COUNTRY** ROME, ITALY

**MESSAGE NO** RE OUR CONVERSATION IN WASHINGTON ON PROMOTING BETTER PRESS  
AWARENESS OF IBPGR ACTIVITIES. CHRIS JOYCE, WASHINGTON  
CORRESPONDENT FOR NEW SCIENTIST, IS VERY MUCH INTERESTED IN GOING  
ALONG ON PROPOSED COLLECTING MISSION TO NEPAL IN NOVEMBER. COULD  
YOU PLEASE ADVISE SOONEST TENTATIVE DATES, SIZE OF MISSION,  
GERMPLASM TO BE COLLECTED AND OTHER RELEVANT DETAILS TO WHET HIS  
APPETITE FURTHER. JOYCE IS PRESENTLY PLANNING BUSINESS TRIP TO  
LONDON IN NOVEMBER AND WOULD LIKE TO COORDINATE THE TWO ACTIVITIES.  
I AM STILL INTERESTED ALSO. REGARDS. O. VENT.

END  
OF  
TEXT

**NOT TO BE TRANSMITTED**

SUBJECT:

*File G-12*

DRAFTED BY:

*O* Vent:apm

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AUTHORIZED BY (Name and Signature):

Peter Greening *[Signature]*

DEPARTMENT:

CGIAR Secretariat

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<b>File Title</b> Consultative Group on International Agricultural Research [CGIAR] -G-12- International Board for Plant Genetic Resources [IBPGR] - 1981/1983 Correspondence - Volume 1		<b>Barcode No.</b>  1762071		
<b>Document Date</b> August 18, 1981	<b>Document Type</b> Letter			
<b>Correspondents / Participants</b> To: Professor Lennart Kahre, Chairman, IBPGR From: Michael L. Lejeune, Executive Secretary				
<b>Subject / Title</b> Questions in Kahre's letter to Warren C. Baum.				
<b>Exception(s)</b> Information Provided by Member Countries or Third Parties in Confidence				
<b>Additional Comments</b>		<p>The item(s) identified above has/have been removed in accordance with The World Bank Policy on Access to Information. This Policy can be found on the World Bank Access to Information website.</p> <table border="1"> <tr> <td><b>Withdrawn by</b> Shiri Alon</td> <td><b>Date</b> 25-Mar-16</td> </tr> </table>	<b>Withdrawn by</b> Shiri Alon	<b>Date</b> 25-Mar-16
<b>Withdrawn by</b> Shiri Alon	<b>Date</b> 25-Mar-16			

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Aug. 14, 81

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**WORLD BANK OUTGOING MESSAGE FORM (Telegram, Cable, Telex)**

IMPORTANT (PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM.)

TELEX

AUGUST 12, 1981

Class of Service:

Date:

Telex No.:

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IBPGR SECRETARIAT, FOODAGRI

ROME, ITALY

PLEASE TELEX MAILING ADDRESS AND TELEPHONE NUMBER OF KAHRE,  
CHAIRMAN OF IBPGR. THANKS LEJEUNE, EXECUTIVE SECRETARY, CGIAR

END  
OF  
TEXT

**NOT TO BE TRANSMITTED**

SUBJECT:

File G-12

DRAFTED BY:

MLejeune:vbm

CLEARANCES AND COPY DISTRIBUTION:

AUTHORIZED BY (Name and Signature):

*Michael L. Lejeune*  
Michael L. Lejeune

DEPARTMENT:

CGIAR Secretariat

CHECKED FOR DISPATCH

SECTION BELOW FOR USE OF CABLE SECTION

1981 AUG 13

1981

COMMUNICATIONS SECTION

PAGE 2

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ON THE 13TH OF AUGUST 1981 AT 3:30 PM

1981 AUG 13 AM 3:30

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RECEIVED BY THE COMMUNICATIONS SECTION  
ON THE 13TH OF AUGUST 1981 AT 3:30 PM

## OFFICE MEMORANDUM

TO: Files

FROM: Michael L. Lejeune, CGR

SUBJECT: IBPGR

DATE: August 7, 1981

1. Dr. Williams visited me on Friday, July 31st to give me the background to the letter from Dr. Kahre to Mr. Baum of May 16, 1981. He said that one of the aspects of IBPGR which was supposed to have been examined carefully by the Quinquennial Review was its management structure. There had been a long history of unsatisfactory relations with FAO and it had been the intention that the Quinquennial Review should be used as a means to bring about improvements. In the event, however, the Panel was, in his words, "brainwashed by FAO" and it spent only a half-hour with the Executive Committee of the IBPGR, which was inadequate to go into all the problems. The upshot was that the Panel took the position that the present relationship between the Board and FAO needed little change and any problems perceived by the Board were minimal.

2. Dr. Williams recounted some of the history of the situation. When the IBPGR was established, FAO was supposed to provide five or six professional staff to serve as its Secretariat. This FAO never did, and today out of the total costs of the Secretariat, FAO provides only 40%. Throughout Mr. Demuth's tenure as Chairman of the IBPGR there were problems between the Board and FAO which never got fully resolved. These were partly problems due to personalities, but at bottom there was the problem that FAO did not -- and still does not -- recognize the Board as being an autonomous body and this is not helped by the fact that the Board does not, as a legal matter, have separate existence. This, at least, according to Dr. Williams, is the Board's perception. It feels that FAO treats the Board in much the same way as it treats the TAC Secretariat, i.e. as an institution which is working in the context of the CGIAR, but which is basically an adjunct of FAO. (It seems to me that Dr. Williams may not be quite right in suggesting that FAO considers the IBPGR to be analogous to the TAC Secretariat. There may well be an analogy between the TAC Secretariat and the IBPGR Secretariat, but TAC, as such, is an advisory body whereas the IBPGR is presumably an operational body. It may well be this difference which puts the Board in an awkward position because FAO may feel more responsible for an operational body than for an advisory body.)

...../

3. Dr. Williams said that the Board has entered into agreements with other institutions and countries, but is beginning to wonder whether it has adequate legal basis for entering into such contracts and it has the impression that FAO takes the view that the Board has no independent power for making agreements of this kind.

4. Dr. Williams says that the IBPGR Secretariat is required to clear its actions with Dr. Bommer's department just as is any other sub-unit of that department. He says that they suffer both from interference by FAO and at the same time lack of performance by FAO of its obligations to the Secretariat and the Board.

5. I asked Dr. Williams to provide us with a copy of the basic document establishing the Board as we would need it in any further discussions with the Board Chairman. He said that one of the problems was that the basic document seems to be addressed more to setting up a trust fund for IBPGR activities than for establishing the IBPGR as an independent entity.

cc: Mr. Baum, Mr. Greening, Dr. Plucknett, Mr. Hayman  
File G-12

Mr. M. L. Lejeune, CGR

August 7, 1981

T. Williams, IBPGR

Membership of the IBPGR

Dear Michael,

Further to our recent conversation I wish to inform you of the discussions of the IBPGR in relation to the election of new members from January 1, 1982.

- 1. Messrs. de Langhe, Iizuka and King complete their terms of Office 31 December 1981. They are all eligible for re-election.

The Board proposes to re-elect:

- (i) Mr. de Langhe: He is the one member of the Board who has expertise in tissue culture and moreover is a tropical agronomist. The Board has recently started to look at tissue culture for genetic conservation, and wishes to have continuity in this area.

- (ii) Mr. Iizuka: In 1980 the Board started for the first time to extend its activities in the Far East. Mr. Iizuka has proved invaluable in moving this work forward and his re-election will provide continuity. In addition the Board has undertaken a major study on tropical fruits, an area of expertise of Mr. Iizuka.

- 2. To fill the vacancy left by Mr. King the Board has considered the nominations and proposes to elect Mr. D. Giacometti (Brazil), a CGIAR nominee. The reasons for this are two-fold (i) Brazil is a priority region of the Board and Mr. Giacometti is the national coordinator; and (ii) the Board only has one member from Latin America and it wishes to expand its influence and activities in this area.

- 3. Mr. Schmaraev (USSR) resigned during 1981. The Board considered that he should be replaced by another member from a developed country. After considering the present membership and the countries they come from, the Board agreed that the most suitable candidate would be the CGIAR nominee, Dr. Peacock, CSIRO, Australia. This election could also be beneficial in extending the Board's influence in the Pacific region.

- 4. Since the Board held a symposium on the Far East in 1980 it has agreed that it should extend its activities if possible to the Peoples Republic of China. Subject to the agreement of the CGIAR, the Board would wish to recognize Mr. Xutian (Peking, PRC) as an observer until a vacancy on the Board becomes available at which time he could be elected officially to the Board. Mr. Xutian coordinates the work in China and would be an invaluable member. While being in accord with the recommendations of the Nominating

/...



Mr. M. L. Lejeune

- 2 -

August 7, 1981

Committee the Board recognizes that any appointments are subject to the approval of the CGIAR following consultation between the CG Secretariat and the IBPGR.

I hope these comments are useful.

TWilliams:nbf/File G-12

S1031

G12

AUDREY MITCHELL

FAO/77605 FORLEJEUNE ACKNOWLEDGE RECEIPT YRTELEX 8/7  
STOP WILLIAMS RETURNS ROME 17/7 (VANSLOTEN/IBPGR  
FOODAGRI ROME TLX 610181)

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COMMUNICATIONS SECTION

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WORLD BANK OUTGOING MESSAGE FORM (Telegram, Cable, Telex)

IMPORTANT (PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM.)

Class of Service: Telex

Date: July 8, 1981

Telex No.: 43 610181

Originators Ext: 75348

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G-12

START HERE TO TREVOR WILLIAMS, FOODAGRI

CITY/COUNTRY ROME, ITALY

MESSAGE NO OUTCOME OF TAC'S CONSIDERATION OF IBPGR'S PROGRAM AND BUDGET FOR 1982 IS AS FOLLOWS. AAA TAC ENDORSES GENERAL DIRECTION AND EMPHASIS OF PROGRAM. BBB ITEMS AS GIVEN IN CHANGE LIST IN DRAFT BUDGET ARE ENDORSED. CCC ACCORDINGLY RECOMMENDED GROSS BUDGET IS DOLLARS 3,994,000 AND NET REQUIREMENT DOLLARS 3,769,000. DDD SHOULD DONOR PLEDGES FALL SUBSTANTIALLY BELOW DOLLARS 173 MILLION REQUIRED TO MEET TOTAL NET REQUIREMENTS, TAC ENDORSES ITEMS ON IBPGR'S FALL BACK LIST AND THEIR PRIORITY. ACCORDINGLY SHOULD TOTAL PLEDGES BE AS LOW AS DOLLARS 163 MILLION TAC ENDORSES REDUCED PROGRAM AS PROPOSED WITH GROSS EXPENDITURE OF DOLLARS 3,795,000 AND NET FUNDING OF DOLLARS 3,570,000. EEE REQUEST YOU NOW REVISE YOUR PROGRAM AND BUDGET SUBMISSION TO INCLUDE AS DISCUSSED AT DIRECTORS MEETING AT IITA GENERALIZED DESCRIPTION OF FALL BACK LIST (SEE PARAGRAPH 12 OF ANNEX SIX OF SECRETARIAT MEMORANDUM DATED JANUARY 8). FFF SECRETARIAT'S COMMENTARY WILL NOW BE REDRAFTED TO TAKE ACCOUNT OF OUR DISCUSSION WITH YOU AT IITA AND TO INCORPORATE TAC'S RECOMMENDATIONS. IT WILL BE SENT TO YOU FOR FINAL COMMENT IN JULY. GGG IN VIEW OF 1981 FUNDING SITUATION OF IBPGR THERE IS, AS DISCUSSED AT IITA, NO NEED FOR ANY FURTHER /c

END OF TEXT

NOT TO BE TRANSMITTED

SUBJECT:	DRAFTED BY:
CLEARANCES AND COPY DISTRIBUTION:	AUTHORIZED BY (Name and Signature) <i>[Signature]</i>
	DEPARTMENT: <i>Jay</i>
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**WORLD BANK OUTGOING MESSAGE FORM (Telegram, Cable, Telex)**

IMPORTANT (PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM.)

Class of Service: \_\_\_\_\_ Date: **July 8, 1981**

Telex No.: \_\_\_\_\_ Originators Ext: **75348** Page 2

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CONTRIBUTION FROM WORLD BANK. CONSEQUENTLY FUNDS AVAILABLE TO BE  
CARRIED FORWARD FROM 1981 TO 1982 WILL BE DOLLARS 85,000 LESS THAN  
IN YOUR DRAFT DOCUMENT AND THE DOLLARS 3,769,000 NET REQUIREMENT  
FOR 1982 IS DOLLARS 85,000 LARGER. HHH PLEASE ACKNOWLEDGE RECEIPT  
THIS TELEX. REGARDS, LEJEUNE

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**NOT TO BE TRANSMITTED**

SUBJECT: <b>File G12</b>	DRAFTED BY: <b>JPJacqmotte/MLLejeune:evl</b>
CLEARANCES AND COPY DISTRIBUTION:	AUTHORIZED BY (Name and Signature): <b>Jean-Pierre Jacqmotte</b> <i>[Signature]</i>
	DEPARTMENT: <b>CGIAR Secretariat</b>
	<b>SECTION BELOW FOR USE OF CABLE SECTION</b> CHECKED FOR DISPATCH

1981 JUL 9 AM 3:48

TO DIRECTOR, FBI (100-442611) FROM SAC, NEW YORK (100-158837) 1P  
RE: [Illegible]

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Consultative Group on International Agricultural Research

**International Board for Plant Genetic Resources**

Executive Secretariat

Plant Production and Protection Division

Food and Agriculture Organization of the United Nations

Via delle Terme di Caracalla 00100 Rome Italy

Cables: Foodagri Rome Telex: 61181 FAO I Telephone: 57971

G12 Ad 7/10

PR 3/11 IBPGR - Membership  
if you do not quote our code and date  
in your reply, the delivery of your  
correspondence may be delayed.

JUL - 3 1981

Dear Mike,

As your records will show, the following members of the IBPGR retire at the end of 1981 and are eligible for re-election:

Dr. E. de Langhe (Belgium)  
Prof. M. Iizuka (Japan)  
Dr. K.F.S. King (Guyana)

In addition the following has resigned:

Dr. G.E. SchmaraeV (USSR)

The IBPGR designated a Sub-Committee to examine the nominations received from members of the Consultative Group, members of the Board and others and this Sub-Committee reported to the IBPGR Executive Committee 13-15 May 1981. Subsequently the recommendations were circulated to the members of the Board for their approval.

The IBPGR recommends as follows:

1. That Messrs. de Langhe and Iizuka be re-elected to serve a second term.
2. The following should be elected as new members to serve a three-year term from 1 January 1982: Dr. D. Peacock (Chief, Division of Plant Industry, CSIRO, Canberra, Australia) and Dr. D. Giacometti (Chief, CENARGEN/EMBRAPA, Brasilia, Brazil).
3. That the IBPGR agreed some years ago to make an additional seat on the Board if the People's Republic of China wishes to participate. Dr. Xu Yuntian (Deputy Director, Institute of Crop Germplasm Resources, CAAS, Beijing, China) should be elected as a new member to serve a three-year term from 1 January 1982.

I should be grateful if you would inform the members of the Group so that we can proceed to inform the new members of their election. I attach the full list of the Board proposed for 1982.

With best wishes,

Yours sincerely,

J.T. Williams  
Executive Secretary

Mr. M.L. Lejeune  
Executive Secretary  
CGIAR, c/o World Bank  
1818 H Street, N.W.  
Washington, D.C. 20433, USA

PROPOSED IBPGR MEMBER 1982

Chairman

Prof. L. Kåhre (Sweden)

Members

Dr. N. Chomchalow (Thailand) - Vice Chairman

Dr. C. Bishop (Canada)

Dr. F. Cardenas-Ramos (Mexico)

Prof. J. Cooper (UK)

Prof. M. Dokuzoguz (Turkey)

Dr. D. Giacometti (Brazil)

Prof. E. de Langhe (Belgium)

Prof. M. Iizuka (Japan)

Dr. H.K. Jain (India)

Dr. Q. Jones (USA)

Dr. D. Peacock (Australia)

Prof. T. Scarascia-Mugnozza (Italy)

H.E. Dr. D. Sene (Senegal)

Dr. Xu Yuntian (PRC)

*when is he going?*

Ex officio members

Dr. O. Brauer (FAO)

Dr. R. Olembo (UNEP)

Dr. J.T. Williams

1982 CHANGE LIST : IBPGR

G-12

June 19, 81

<u>Guidelines:</u>	<u>Constant \$</u>	<u>Current \$</u>
Baseline	3400	
Real Growth(3%)	<u>102</u>	
Operations	3502	3992 (Price Provision:490)
Capital	<u>-</u>	<u>-</u>
Total Core	3502	3992
Price Prov. (14%)	<u>490</u>	
Ceiling	<u><u>3992</u></u>	

<u>IBPGR (Implicit)</u>	<u>MY</u>	<u>Operation</u>	<u>Price Prov.</u>	<u>W.Cap.</u>	<u>Cap.Exp.</u>	<u>Total</u>
I. Baseline	2.0	3.400				
II. Reduction:						
-Info. & Doc. Activ. -		(8)				
- Regional Activ. -		(33)				
- Crop Specific Activ.		(9)				
- Forest Genetic Resources	-	(3)				
- Conservation	-	(9)				
- Training	-	(5)				
- Gen. Admin.	-	(12)				
- Contingency	-	(17)				
III. Reduced Baseline	2.0	3.304				3304
IV. Additions & Expansions:						
- Price Prov. (10%) -		-	330			330
- Info. & Doc. -		30	3			3
- Regional Activ. -		97	10			107
- Crop Specific Activ.	-	44	4			48
- Forest Genetic Resources.	-	32	3			35
- Conservation	-	54	5			59
- Training	-	(8)	-			(8)
- Gen. Admin.	-	38	4			42
- Contingency	-	40	4			44
V. Total Request (ceiling)	2.0	3631	363	-	-	3994



**WORLD BANK OUTGOING MESSAGE FORM (Telegram, Cable, Telex)**

IMPORTANT (PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM.)

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Class of Service: **TELEX** Date: **JUNE 15, 1981**  
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TREVOR WILLIAMS, IBPGR, FOODAGRI

ROME, ITALY

WE UNDERSTAND FROM JAPANESE EMBASSY IN WASHINGTON THAT 1981  
JAPANESE CONTRIBUTION TO IBPGR OF DOLLARS 0.500 WILL BE DISBURSED  
WITHIN NEXT TWO WEEKS. EXACT DATE NOT YET DETERMINED. REGARDS  
GREENING.

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**NOT TO BE TRANSMITTED**

SUBJECT: <b>File G12</b>	DRAFTED BY: <b>PGreening/ms</b>
CLEARANCES AND COPY DISTRIBUTION: <b>c.c. OV</b>	AUTHORIZED BY (Name and Signature): <b>Peter Greening</b> <i>P. Greening</i>
	DEPARTMENT: <b>CGIAR Secretariat</b>
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CHECKED FOR DISPATCH: <i>mw</i>	

G-12

May 29, 1981

Dr. J. Trevor Williams  
Executive Secretary, IBPGR  
Plant Production and Protection Division  
Agriculture Department  
Food and Agriculture Organization  
of the United Nations  
Via delle Terme di Caracalla  
Rome 00100  
Italy

Dear Dr. Williams,

Please find enclosed curricula vitae for Dr. Ataullah Khan and Dr. Nasir. They arrived after IBPGR Executive Committee meeting. I hope they will still be relevant.

Best regards

Sincerely yours,

Olivia Vent  
Research Assistant

Enclosures

OVent:nbf/File G-12



Consultative Group on International Agricultural Research

**International Board for Plant Genetic Resources**

Executive Secretariat

Plant Production and Protection Division

Food and Agriculture Organization of the United Nations

Via delle Terme di Caracalla 00100 Rome Italy

Cables: Foodagri Rome Telex: 61181 FAO I Telephone: 57971

1) ~~W. Baum~~ 5/19  
2) ~~ML~~  
R) ~~W. Baum~~ o/R  
G-12

PR 3/11 IBPGR - EC

Dear Mr. Baum,

As you will know, from 1 January 1981, I took over the Chairmanship of the IBPGR upon the retirement of Richard H. Demuth. I look forward to participating further in the CGIAR.

You will recall that the quinquennial review of the IBPGR was endorsed by the last CGIAR meeting in Manila. The Board found this a very useful appraisal and both the full Board and its Executive Committee have discussed the recommendations on several occasions. Many of them have been implemented and we feel that we are the richer for the experience gained by this review.

There were a number of discussions at the last plenary session of the Board 17-20 February 1981 which are a direct result of the quinquennial review, and I raise these with you.

First you will know that the IBPGR is unique in the CGIAR system. Its uniqueness is due to the fact that the Board's programme is horizontally developed rather than vertically - and moreover it has an important world mandate which is now widely recognized. Its location and structure differ from the other centres due to its special relationship with FAO.

The Board agreed that it is evolving rapidly and that is in fact, if not in name "a centre" but one without its own buildings. By the end of 1981 its staff will total about 27 (of which 15 will be scientists at headquarters and in the regions and the rest support staff). The Board underlines that it must retain its identity as an institution of the CGIAR and remain an autonomous body, but in close cooperation with FAO.

Mr. W. Baum  
Chairman  
CGIAR  
World Bank  
1818 H Street, N.W.  
Washington, D.C.  
USA

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World Bank  
CEIAB  
Chairman  
Mr. W. Baum

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cooperation with FAO.

institution of the CEIAB and remain an autonomous body, but in close staff). The Board underlines that it must retain its identity as an scientists at headquarters and in the regions and the rest support By the end of 1981 its staff will total about 22 (of which 12 will be fact, it not in name "a centre", but one without its own buildings.

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ship with FAO.

and structure differ from the other centres due to its special relation- important world mandate which is now widely recognized. Its location horizontally developed rather than vertically - and moreover it has an its uniqueness is due to the fact that the Board's programme is

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You will recall that the biennial review of the IBPCR was

look forward to participating further in the CEIAB.

manship of the IBPCR upon the retirement of Richard H. Demuth. I

As you will know, from 1 January 1981, I took over the Chair-

Dear Mr. Baum,

BB 3/11 IBPCR - EC



Copies: Foodagri Rome Telex: 01181 FAO I Telephone: 07071

Via delle Terme di Caracalla 00100 Rome Italy

Food and Agriculture Organization of the United Nations

Plant Production and Protection Division

Executive Secretariat

**International Board for Plant Genetic Resources**

**Consultative Group on International Agricultural Research**

9-15

Handwritten notes and signatures at the bottom right of the page, including a signature that appears to be "J.M. ...".



The Board's work is chiefly operational, in all parts of the world. However, the legal identity of the Board is not clear and yet it enters into agreements with many countries and institutes and such agreements may be open to question.

Due to these considerations, the Board also decided not to re-title Trevor Williams as Director as recommended in the quinquennial review, until the legal aspects of the Board's operations are clarified.

The Board agreed that these matters should be studied and reported upon as soon as possible and, as the Chairman, I need to take action on behalf of the Board to initiate an assessment of its status. This, following CGIAR procedures, would most likely be a matter for the co-sponsors (World Bank, FAO and UNDP) to look at through a small sub-committee. The IBPGR would, of course, be glad to participate. Perhaps such a meeting could be scheduled so that it could be dealt with by International Centers Week.

I would be grateful for your comments and advice on this subject.

Yours sincerely,

Lennart Kåhre  
IBPGR Chairman

**WORLD BANK OUTGOING MESSAGE FORM (Telegram, Cable, Telex)**

IMPORTANT (PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM.)

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Class of Service: Telex Date: May 19, 1981

Telex No.: 43 610181 Originators Ext: 75348

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TREVOR WILLIAMS, FOODAGRI

ROME, ITALY

RE OUR TELEPHONE CONVERSATION OF MAY 19. EYE INDICATED MY SURPRISE THAT IBPGR WAS USING INFLATION RATE FOR 1982 WELL BELOW WHAT ANNOUNCED IN DECEMBER 1980, I.E. 15 PERCENT WHICH WAS CONSIDERED TO SET THE CEILING. CONSEQUENCE OF THIS IS THAT PRESENT PROPOSAL WITHIN BUDGET CEILING PROVIDES IBPGR A 7 PERCENT REAL GROWTH WHICH COULD BE QUESTIONED BY TAC IN RELATION TO OTHER CGIAR CENTERS. THIS PROPOSAL IS IDENTICAL TO THE ONE SUBMITTED LAST YEAR. WE ARE EXPECTING FINAL DOCUMENT INCLUDING A PROGRESS REPORT FOR 1980 AND 1981 AS WELL AS AN ADVANCED DRAFT OF FIVE YEAR PROGRAM. EYE CONFIRM TECHNICAL DISCREPANCIES IN ANNEXED TABLES. AAA 1978. SOURCES DO NOT BALANCE WITH APPLICATIONS BECAUSE UNEXPENDED BALANCE RESTRICTED OF 179 HAS BEEN DELETED. MEMO COLON EARNED INCOME SHOULD BE 7 BRINGING NET CORE FUNDING AT 1628. BBB 1980. TOTAL CORE PROGRAM COSTS SHOULD ADD TO 3031 AND SPECIAL LINE SHOULD IDENTIFY SPECIAL PROJECTS EXPENDITURE OF 16. TOTAL APPLICATIONS SHOULD BALANCE WITH SOURCES AT 3426 WHICH IMPLIES UNEXPENDED BALANCE OF 379. CCC 1981. SOURCE OF FUNDS SHOULD SHOW UNEXPENDED BALANCE AT 379, BRINGING TOTAL FUNDS AT 3543. APPLICATIONS SHOULD BALANCE AT 3543, IMPLYING UNEXPENDED BALANCE

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SUBJECT: <b>File G12</b>	DRAFTED BY: <b>JPJacqmotte:evl</b>
CLEARANCES AND COPY DISTRIBUTION:	AUTHORIZED BY (Name and Signature): <b>Jean-Pierre Jacqmotte</b> <i>J.P. Jacqmotte</i>
	DEPARTMENT: <b>CGIAR Secretariat</b>
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**WORLD BANK OUTGOING MESSAGE FORM (Telegram, Cable, Telex)**

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Class of Service: \_\_\_\_\_ Date: May 19, 1981  
Telex No.: \_\_\_\_\_ Originators Ext: 75348 Page 2

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OF 239. MEMO COLON UNEXPENDED BALANCE SHOULD BE 379, BRINGING  
NET CORE REQUIRED AT 2875. DDD 1982. SOURCE OF FUNDS SHOULD  
INCLUDE UNEXPENDED BALANCE OF 239, REDUCING UNIDENTIFIED SOURCES  
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BRINGING NET CORE REQUIRED AT AN AMOUNT REDUCED BY 239. PLEASE  
CONFIRM. BEST REGARDS, JACQMOTTE

**NOT TO BE TRANSMITTED**

SUBJECT:	File G12	DRAFTED BY:	JPJacqmotte:evl
CLEARANCES AND COPY DISTRIBUTION:		AUTHORIZED BY (Name and Signature):	Jean-Pierre Jacqmotte <i>J.P. Jacqmotte</i>
		DEPARTMENT:	CGIAR Secretariat
		<b>SECTION BELOW FOR USE OF CABLE SECTION</b>	
		CHECKED FOR DISPATCH	

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DISPATCHED  
1981 MAY 20 AM 5:03  
CABLE SECTION



G-12



Consultative Group on International Agricultural Research:  
**International Board for Plant Genetic Resources**

Executive Secretariat  
Plant Production and Protection Division  
Food and Agriculture Organization of the United Nations  
Via delle Terme di Caracalla 00100 Rome Italy  
Cables: Foodagri Rome Telex: 61181 FAO I Telephone: 57971

Information copy

PR 3/11 IBPGR - EC

MAY 16 1981

Dear Mr. Baum,

As you will know, from 1 January 1981, I took over the Chairmanship of the IBPGR upon the retirement of Richard H. Demuth. I look forward to participating further in the CGIAR.


You will recall that the quinquennial review of the IBPGR was endorsed by the last CGIAR meeting in Manila. The Board found this a very useful appraisal and both the full Board and its Executive Committee have discussed the recommendations on several occasions. Many of them have been implemented and we feel that we are the richer for the experience gained by this review.

There were a number of discussions at the last plenary session of the Board 17-20 February 1981 which are a direct result of the quinquennial review, and I raise these with you.

First you will know that the IBPGR is unique in the CGIAR system. Its uniqueness is due to the fact that the Board's programme is horizontally developed rather than vertically - and moreover it has an important world mandate which is now widely recognized. Its location and structure differ from the other centres due to its special relationship with FAO.

The Board agreed that it is evolving rapidly and that it is in fact, if not in name "a centre" but one without its own buildings. By the end of 1981 its staff will total about 27 (of which 15 will be scientists at headquarters and in the regions and the rest support staff). The Board underlines that it must retain its identity as an institution of the CGIAR and remain an autonomous body, but in close cooperation with FAO.

Mr. W. Baum  
Chairman  
CGIAR  
World Bank  
1818 H Street, N.W.  
Washington, D.C.  
USA



International Board for Plant Genetic Resources

-2-

The Board's work is chiefly operational, in all parts of the world. However, the legal identity of the Board is not clear and yet it enters into agreements with many countries and institutes and such agreements may be open to question.

Due to these considerations, the Board also decided not to re-title Trevor Williams as Director as recommended in the quinquennial review, until the legal aspects of the Board's operations are clarified.

The Board agreed that these matters should be studied and reported upon as soon as possible and, as the Chairman, I need to take action on behalf of the Board to initiate an assessment of its status. This, following CGIAR procedures, would most likely be a matter for the co-sponsors (World Bank, FAO and UNDP) to look at through a small sub-committee. The IBPGR would, of course, be glad to participate. Perhaps such a meeting could be scheduled so that it could be dealt with by International Centers Week.

I would be grateful for your comments and advice on this subject.

Yours sincerely,

Lennart Kåhre  
IBPGR Chairman

14 May 1981

Central  
Files  
1/12

Preliminary Notes by the TAC Secretariat on the

P&B Proposals of IBPGR for 1982

1/

1. Extract from the 24th TAC meeting report

*"The Committee noted with satisfaction that several of the recommendations of the quinquennial review were being implemented. While noting that the Board preferred itself to perform its duties in strategy formulation and planning with the help of its Secretariat, TAC endorsed the recommendation of the quinquennial review panel, that the Board should be assisted by a standing advisory committee in this field. TAC also recommended for approval the Programme of Work and Budget of IBPGR with a slight increase in the revised budget level proposed by the CGIAR Secretariat. This increase (\$100 K) should enable the Board to establish two additional regional posts in 1981 as recommended by the quinquennial review. The Committee endorsed the report of the quinquennial review and recommended its submission to the CGIAR".*

TAC and CGIAR approved a budget level of \$3.3 million for 1981.

2. Implementation of the 1981 Programme and Budget and recent developments

The programme on information has been reorganized with central responsibility transferred to the Secretariat. In accordance with a recommendation of the quinquennial review, the Board has revised and updated its terms of reference; one addition is as follows: "To promote a greater awareness throughout the world of the importance of genetic resources activities". The following term of reference has been suppressed: "To make appropriate recommendations with respect to computerized information storage and retrieval system, taking into account their suitability for an effective international genetic resources network and their compatibility with existing systems already in operation at some regional and national centres"; and replaced by: "To arrange for the characterization of samples and to incorporate relevant data in data storage and retrieval systems, and to promote the free exchange of information along with materials". Another new recommendation deals with research: "To support research

---

1/ Provisional notes prepared on the basis of the Mid-Term Report on the Programme and Budget and related documents discussed by the Board, but still to be approved by the Executive Committee.

activities into technical problems, the solving of which is essential to the objectives of the Board". The above changes are in agreement with the quinquennial review report.

Field work has developed for the collection of tropical vegetables material. There was a carry forward from the 1980 to the 1981 budget due to under-expenditure on the work in priority regions and on the collecting of priority crops; these were caused by delays in negotiations with national programmes. The two regional posts approved by TAC last year are in the process of being filled.

### 3. Observations on Programme Implementation and 1982 P&B

The CGIAR guidelines for 1982 are as follows:

	<u>US\$ 000</u>
Baseline	3,401
Ceiling	3,994
Fallback position	3,795

The priority items for reductions from ceiling to baseline approximate level are as follows (although some flexibility between items will be necessary in order to implement the programme):

- Information and documentation: reduction of \$100,000 in directories publication and training.
- Regional activities: reduction of \$272,000 in support to national programmes.
- Crop-specific activities: reduction of \$55,000 in crop committee and working groups.
- Conservation: reduction of \$35,000 in investigations on seed longevity and vegetatively propagated crops.
- Training: reduction of \$10,000 in courses and fellowships.
- Contingencies and Board administration: reduction of \$60,000.

A paper on revised priorities among crops and regions has been produced, and is finalized; it incorporates Board decisions made to-date and/or decisions of experts committees and working groups; it will be published around June/July. On the whole the Board work has proceeded at its normal pace; the major event of the year was a UNEP/FAO/IBPGR Technical Conference on Crop Genetic Resources and its draft recommendations are attached in Annex I. A major topic for discussion

was also the question of an international agreement or convention for crop genetic resources, which had been suggested by the Quinquennial Review and supported by FAO. It was concluded, at the end of the debates that the present system should be continued, i.e. informal agreements between IBPGR and countries coupled with an enunciation of principles.

4. Long-Term Plan

A draft Strategy and Long-Term Plan has been formulated by the Board and is being printed for TAC and the CGIAR; it will be presented in final form to the 26th TAC together with the revised mid-term report on Programme and Budget, and the annual report.

Draft Recommendations of the FAO/UNEP/IBPGR  
Technical Conference on Crop Genetic Resources

Concerning collecting

- 1 - that the IBPGR should request the FAO, UNDP and IBRD (co-sponsors of the IBPGR) and other agencies always to make collection of endangered local species an activity within crop improvement projects.
- 2 - that more collecting missions for wild relatives of cultivars should be carried out.
- 3 - that collecting within mixed plantings and multicropping systems should be done in a way that allows the preservation of combinations of interest.
- 4 - that as different sampling techniques must be used for different crops and different environments, a range of realistic collecting techniques should be developed to meet the needs of collectors.

Concerning forage crops

- 5 - that an action programme to explore, collect, conserve, characterize, evaluate and use forage plant genetic resources should be initiated jointly by the IBPGR, FAO and UNEP.

Concerning special crops

- 6 - that genetic resources programmes should be encouraged to take responsibility for species of particular significance such as traditional and medicinal plants; and programmes with regional responsibilities should endeavour to become centres of excellence for them.

Concerning forestry

- 7 - that emphasis should continue to be placed on forest genetic resources, particularly species used in arid and semi-arid zones for fuel and other tree species of wide social and economic importance or potential.

Concerning in situ conservation

- 8 - that countries and agencies responsible for reserves should consider whether or not additional areas are needed for special needs such as the conservation of wild relatives of cultivars, related weeds and the maintenance of genetic diversity within species.
- 9 - that guidelines should be set out for planners and managers of protected areas to advise them on measures that should be taken to conserve genetic resources and at the same time leave them available for use.

- 10 - that UNEP and the International Union for the Conservation of Nature (IUCN) should encourage in situ conservation in areas that can be used for educational, recreational and other purposes.
- 11 - that as a first step towards the establishment of a data bank for crop genetic resources maintained in protected areas, a comprehensive inventory of the wild relatives of crops should be compiled and other information essential for the in situ conservation of plant genetic resources should be assembled.
- 12 - that an ad hoc committee consisting of representatives of FAO, UNEP, IBPGR, UNESCO/MAB and IUCN should be formed to advise on all aspects of the conservation of genetic resources in protected areas and to assist with the coordination of this work with the conservation of forest and range land genetic resources.

#### Concerning conservation and regeneration

- 13 - that additional cold stores should be provided to strengthen the international network of these facilities.
- 14 - that, as the study of regeneration has been neglected, the IBPGR should support investigations to determine basic principles so that standard methods can be developed particularly for tropical crops and cross-pollinated species.
- 15 - that centres holding large collections should make the improvement of services offered to bona fide users a major goal.

#### Concerning in vitro conservation

- 16 - that in order to expedite the use of in vitro techniques for conservation, research should be intensified on the following:
  - (i) the improvement of specific techniques for crops for which in vitro propagation has been developed to such a degree that it is now realistic to attempt to apply the techniques, or develop them more extensively, to material in gene banks.
  - (ii) basic studies of crops with which little if any success has been achieved so far with in vitro culture and propagation techniques.
  - (iii) cryopreservation of all types of plant material with the aim of establishing first principles.
- 17 - that a small working group should be appointed to collate and disseminate information on in vitro conservation and to advise on training programmes.

#### Concerning evaluation and utilization

- 18 - that work on the characterization and evaluation of germplasm

in gene banks should be expedited and findings transmitted to the potential users of the germplasm as quickly as possible.

Concerning documentation

- 19 - that international descriptor lists should be used as a basis for standardization and data bases should be open-ended.
- 20 - that passport data should always be sent to the recipients of sub-samples for each of which the key identifier should be the collector's name and number and the number given by the institute holding the sample; for a breeding line the key identifier should be the breeders' number and institute; for cultivars, the varietal name and name of the institute that bred it.
- 21 - that more emphasis should be placed on the improvement of information exchange between genetic resources centres and to the feed-back of information from users of plant genetic resources.

Concerning quarantine

- 22 - that all germplasm exchange should take place through national quarantine services.
- 23 - that setting up national or regional testing laboratories should be considered by governments to expedite the passage of germplasm through quarantine.
- 24 - that the establishment of third country post-entry quarantine facilities should be encouraged particularly for clonal crops and other specific crops and their relatives.
- 25 - that the investigation of pathogens and pests carried by germplasm, including those of wild species and wild relatives of cultivars, should be encouraged in national research institutes.
- 26 - that research initiatives should be taken in the use of in vitro techniques for "cleaning up" plant germplasm to meet quarantine requirements especially as regards viruses.

Concerning training

- 27 - that support for the training courses at Birmingham University on the conservation and utilization of plant genetic resources should continue.
- 28 - that the IBPGR should increase the support for practical training which should be obtained when feasible at a gene bank.
- 29 - that regional training should be arranged in order to widen participation and reduce costs.



- 30 - that the IBPGR should consider giving support for specialist short courses on computer usage in data management to include the use of standard software packages.
- 31 - that consideration should be given by FAO to the organization of training courses dealing with problems of plant quarantine.

Concerning publications

- 32 that the IBPGR should continue to issue manuals concerned with the practicalities of genetic resources conservation and should consider producing them in several languages to enhance their usefulness.
- 33 - that a book covering the topics discussed during the Conference should be published.
- 34 - that bodies dealing with plant genetic resources should take steps to promote public awareness of the need to conserve and utilize them for the benefit of mankind.

**WORLD BANK OUTGOING MESSAGE FORM (Telegram, Cable, Telex)**

IMPORTANT (PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM.)

Class of Service: Telex Date: May 11, 1981  
Telex No.: 61181 Originators Ext: 75347

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**TREVOR WILLIAMS, FOODAGRI**

**ROME, ITALY**

RE EXECUTIVE COMMITTEE MEETING. HAVE REQUESTED DR. QUENTIN JONES TO DELIVER PACKAGE WITH NAMES AND CV'S OF CANDIDATES RECOMMENDED BY CG MEMBERS FOR IBPGR BOARD OF TRUSTEES. SOME CV'S HAVE NOT YET BEEN SENT TO THE SECRETARIAT. WE WILL PROVIDE THEM AS SOON AS THEY ARE AVAILABLE. REGARDS, O. VENT.

**END OF TEXT**

**NOT TO BE TRANSMITTED**

SUBJECT: <b>File g-12</b>	DRAFTED BY: <b>O.Vent/lch</b>
CLEARANCES AND COPY DISTRIBUTION:	AUTHORIZED BY (Name and Signature): <b>J-P. Jacqotte</b> <i>Jacqotte</i>
	DEPARTMENT: <b>Executive Secretariat</b>
	SECTION BELOW FOR USE OF CABLE SECTION CHECKED FOR DISPATCH <i>lv</i>

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May 11, 1981

Dr. Quentin Jones  
Plant Production  
USDA - ARS  
National Program Staff  
Beltsville, MD 20705

Dear Dr. Jones:

Enclosed are the names and CV's of candidates recommended by members of the CGIAR for vacancies occurring on the IBPGR Board of Trustees.

We would be most appreciative if you could deliver the package to Dr. Williams. We have cabled him to let him know you are bringing the material along.

Thank you very much for your assistance.

Regards,

Sincerely,

Michael L. Lejeune  
Executive Secretary

Enclosures

OVent/lch?File G-12

912

May 11, 1981

Dr. J. Trevor Williams  
Executive Secretary, IBPGR  
Plant Production and Protection Division  
Agriculture Department  
Food and Agriculture Organization  
of the United Nations  
Via delle Terme di Caracalla  
Rome 00100  
Italy

Dear Trevor:

We have asked Dr. Jones to carry to you the suggestions (and supporting C.V.'s where available) of candidates for appointment to the IBPGR. They are enclosed.

Please note that Dr. Hawkes was proposed by the U. K.

With best regards,

Sincerely,

Michael L. Lejeune  
Executive Secretary

Enclosures

OVent/1ch/File G-12

OFFICIAL FILE COPY

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CONSULTATIVE GROUP  
ON INTERNATIONAL AGRICULTURAL RESEARCH (CGIAR)  
SECRETARIAT C/O MR. LEJEUNE

WASHINGTON  
-----

REURLET MARCH 18. IBPGR  
SUGGEST PROF. DR. HONDELMANN, DIRECTOR OF GERMAN  
GENETIC RESSOURCES CENTRE, BRAUNSCHWEIG, AS CANDIDATE  
FOR IBPGR PROF.H. IS WELL KNOWN IN CG-SYSTEM.  
C.V. WILL BE SENT IMMEDIATELY.  
APOLOGIZE FOR DELAY DUE TO OBTAINING FINAL APPROVAL BY  
FEDERAL MINISTRY OF AGRICULTURE.  
ADDRESS PROF. H.

INSTITUT FOR PLANT BREEDING AND GENETICS  
AT FEDERAL RESEARCH CENTRE FOR AGRICULTURE (FAL)  
BUNDESALLEE 50  
D - 3300 BRAUNSCHWEIG-VOELKENRODE

REGARDS

DR. TREITZ

BMZ++

8869452A BMZ D

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1981 MAY -8 AM 11:04  
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Mr. Michael L. Lejeune, CGR

May 4, 1981

Olivia Vent, EGR

ICRISAT and IBPGR Board Vacancies

April 20 and May 1st, were the deadlines for members of the Group to submit names of candidates for CG vacancies on the Boards of ICRISAT and IBPGR. The attached are the letters and CV's I have received. Copies should be sent to both Directors and Chairmen. Would you like me to draft a covering letter?

OVent:unbf/File G-7 and G-12

April 29, 1981

Mr. John Anning  
Overseas Development Administration  
Eland House, Stag Place,  
London, SW1E 5DH

Dear John,

Thank you for your letter of March 30 recommending Professor Hawkes for the IBPGR Board of Trustees. It seems the mail between Washington and London is getting to be as slow as between here and India; your letter arrived only today.

All of us at the Secretariat are very sorry to learn that you will no longer be involved with the CGIAR. We have enjoyed working with you at CG meetings and during visits to the U.K. and will certainly miss you. Each one of us extends our very best wishes to you in your new position. If you should ever be in Washington, please do come by the Secretariat; we will always be very happy to see you.

Good luck in whatever you do next.

Sincerely yours,

Michael L. Lejeune  
Executive Secretary

OVent:nbf/File G-12



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Distribution:

Mr. Lejeune

1981 APR 28 AM 10: 57

COMMUNICATIONS DIVISION

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THE SECRETARIAT CONSULTATIVE GROUP ON INTERNATIONAL  
 AGRICULTURAL RESEARCH  
 C/O INTBAFRAD  
 WASHINGTON D C 20433

REGARDING YOUR MEMORANDUM OF MARCH 18, 1981 ABOUT ELECTION OF MEM-  
 BERS TO THE BOARD OF TRUSTEES OF THE INTERNATIONAL BOARD FOR PLANT  
 GENETIC RUESOURCES STOP SPAIN SUBMITS THE FOLLOWING NAMES AS  
 CANDIDATES STOP PEDRO VEIRAT DIRECTOR TECNICO DE COORDINACION Y  
 PROGRAMAS DEL INSTITUTO NACIONAL DE INVESTIGACIONES AGRARIAS OF  
 SPAIN AND COORDINADOR NACIONAL DE RECURSOS FITOGENETICOS DEL  
 MINISTERIO DE AGRICULTURA OF SPAIN AS AGRICULTURAL RESERARCH ADMI-  
 NISTRATOR AND LUIS NAVARRO FROM THE CENTRO REGIONAL DE  
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 VIDAL DIRECTOR TECNICO DE RELACIONES CIENTIFICAS INIA SPAIN

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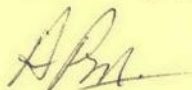
April 21, 1981

Mr. John Stern  
Food Monitor  
350 Broadway (Suite 209)  
New York, New York 10013

Dear Mr. Stern:

With reference to your recent inquiry, I am enclosing a brochure on the CGIAR centers, including some information on the International Board for Plant Genetic Resources (IBPGR - Genes Board), pages 20-22. You might also wish to write to the Chairman of the Genes Board, Dr. Lennart Kåhre, Swedish State Seed Testing and Certification Institute, Solna s-171 73, Sweden.

Sincerely yours,



Mrs. Audrey Mitchell  
Staff Assistant

Enclosure

File G-12

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DISTRIBUTION HC

1) DP - *[Handwritten signature]*  
*[Handwritten initials]*

KMXX MR. LEJEUNE  
AGRICULTURE & RURAL

1981 APR 14 AM 10:27  
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FAO/41336 LEJEUNE REGRET MISUNDERSTANDING IBPGR BUDGET  
FOR 1982 STOP WE SENT EARLY IN THE YEAR A DRAFT MID-TERM  
REPORT AND CHANGE LIST FOR 1982 WHICH SHOULD BE READ IN  
CONJUNCTION WITH THE ORIGINAL SUBMISSION FOR THE ? POREEE PROGRAMME  
AND BUDGET PROPOSALS 1981-82 STOP SECOND VERSION MID-TERM  
REPORT BEING POSTED TODAY IN NEWYORK STOP PLEASE NOTE FINAL  
DOCUMENT WILL ONLY BE AVAILABLE AFTER IBPGR EXECUTIVE  
COMMITTEE 13-15 MAY (WILLIAMS EXECSEC FOODAGRI ROME TLX  
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Dr. J. T. Williams  
Executive Secretary  
International Board for Plant Genetic Resources  
Food and Agriculture Organization of the U.N.  
Via delle Terme di Caracalla  
00100 Rome  
ITALY

April 1, 1981

Dear Trevor:

Thank you for your letter of March 17 requesting us to arrange for a room to be available for the IBPGR Executive Committee's twenty-first meeting for the three days November 16-18, 1981. We have booked room E1026 for the three days mentioned. If you decide nearer the time that you need other facilities, please do not hesitate to let us know.

With best wishes,

Yours sincerely,

Michael L. Lejeune  
Executive Secretary

c.c. Mr. Hayman - for info.  
Centers Week Book

MonicaMStillwell/ms/G12

**OFFICIAL FILE COPY**

2/12

Ad 4/27

G-12



**OVERSEAS DEVELOPMENT ADMINISTRATION**  
Eland House Stag Place London SW1E 5DH

Telephone 01-213:  
or Switchboard 01-213:3000

M J Lejeune Esq  
Executive Secretary  
Consultative Group on International Agricultural  
Research  
1818 H Street NW  
Washington DC 20433

Your reference  
Our reference NRR 236/27/47  
Date 30 March 1981

*Dear Mike,*

IBPGR BOARD OF TRUSTEES

Thank you for your letter 18 March seeking nominations for service on the IBPGR Board from January 1982. I should like to submit again the name of Professor Jack Hawkes of Birmingham University. Full details of his career are contained in the CV sent to you under cover of my letter 10 March 1980.

2. I should also like to take this opportunity to tell you that this will probably be the last letter I shall address to you on CG business as I shall be moving on to a new schedule of work in the Administration within the next few weeks. I do not yet know who my successor will be on this schedule. I shall certainly miss the work and all the people involved with Group ~~officers~~ *affairs*

3. Best wishes to you and your colleagues in the Secretariat, and thank you for your co-operation.

*Yours sincerely*  
*John Anning*  
J Anning

*Yellow*  
G-12

1818 H St., N.W. Washington, D.C. 20433 U.S.A.  
Telephone (Area Code 202) 477-3592  
Cable Address - INTBAFRAD

March 18, 1981

FROM: The Secretariat

International Board for Plant Genetic Resources  
Election of Members to the Board of Trustees

1. The terms of reference of the Board provide that:  
  
"All vacancies among elected members will be filled by the Consultative Group directly, acting on the recommendation of the Board."
2. Members of the Board are elected for a three-year term and are eligible for election for a second three-year term.
3. The terms of the following members of the Board will expire at the end of 1981:

Prof. M. Iizuka  
Dr. K.F.S. King  
Prof. E. de Langhe

While all of the above members are eligible for re-election, all may not wish to be reappointed. In addition Prof. G.E. Schmaraev resigned in January 1981 creating a fourth possible vacancy.

4. Members of the Consultative Group are invited to submit names and curricula vitae of candidates who would be qualified to fill these vacancies. Members may want to keep in mind that one of the rules governing membership on the Board of Trustees specifies that not less than 4 members are to be nationals of developing countries and not less than 6 to be scientists.
5. The Executive Committee of the IBPGR will be meeting sometime in May. Suggestions from CG members should therefore reach the Secretariat not later than May 1, 1981, so that they may be passed on to the Committee for consideration at their forthcoming meeting.

---

Distribution:

CG Members  
TAC Secretariat  
Prof. L. Kåhre  
Dr. T. Williams



**Consultative Group on International Agricultural Research**  
**International Board for Plant Genetic Resources**

G12

Executive Secretariat:  
Crop Ecology and Genetic Resources Unit  
Plant Production and Protection Division  
Food and Agriculture Organization of the United Nations  
Via delle Terme di Caracalla 00100 Rome Italy  
Cables: Foodagri Rome Telex: 610181 FAO 1 Telephone: 5797

PR 3/11 IBPGR - EC

If you do not quote our code and date  
in your reply, the delivery of your  
correspondence may be delayed.

Dear Mike,

MAR 17 1981

IBPGR meeting in the USA

The IBPGR Executive Committee proposes to hold its twenty-first meeting immediately following Centers Week in Washington, D.C.

I would be pleased if you could arrange a room in the Bank for the three days 16-18 November 1981 for approximately ten people. We would not require any special facilities (and no translation).

E1026

With best wishes,

Yours sincerely,

J. T. Williams  
Executive Secretary

Mr. M.L. Lejeune  
Executive Secretary  
Consultative Group on International  
Agricultural Research (CGIAR)  
c/o World Bank  
1818 H Street, N.W.  
Washington, D.C. 20433  
USA



Consultative Group on International Agricultural Research

**International Board for Plant Genetic Resources**

Executive Secretariat:

Crop Ecology and Genetic Resources Unit  
Plant Production and Protection Division  
Food and Agriculture Organization of the United Nations  
Via delle Terme di Caracalla 00100 Rome Italy

Cables: Foodagri Rome Telex: 610181 FAO 1 Telephone: 5797

Rec  
3/13  
G-12

To: Mr. M. Lejeune  
Executive Secretary CGIAR

Date: 2 March 1981

From: *for* *Amishetty*  
J.T. Williams  
Executive Secretary IBPGR

Terms of Reference of the IBPGR

At its eighth meeting, 17-20 February 1981, the IBPGR revised its terms of reference to incorporate suggestions made by the Quinquennial Review. I attach one copy of the revised terms of reference (and will send under separate cover 45 additional copies) because I assume you will wish members of the CGIAR to have these.

received  
5/5/81.  
geni DP/PG

JTW/mb  
2.3.81

cc: Mr. P.J. Mahler (TAC)  
Mr. J.H. Monyo (AGD)  
Dr. G. de Bakker (for info)  
Mr. R.H. Demuth (for info)  
Chairman and all members of the IBPGR  
All IBPGR Secretariat  
Dr. D.F.R. Bommer  
Dr. O. Brauer  
AGP:IBPGR  
AGP Reg (2)  
Chrono: mb, cg





AGPE: IBPGR/81/27  
February 1981  
(Replacing  
AGPE: IBPGR/75/40)

INTERNATIONAL BOARD FOR PLANT GENETIC RESOURCES

TERMS OF REFERENCE AND OPERATIONAL  
RULES AND PROCEDURES OF THE INTERNATIONAL  
BOARD FOR PLANT GENETIC RESOURCES (IBPGR)

IBPGR SECRETARIAT  
FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS  
Rome, 1981

## GENERAL

The International Board for Plant Genetic Resources (hereafter referred to as the Board) was established by the Consultative Group on International Agricultural Research (CGIAR) by decision taken at its meeting on 1-2 November 1973. The basic function of the Board, as defined by the CGIAR, is to promote an international network of genetic resources activities to further the collection, conservation, documentation, evaluation and utilization of plant germplasm and thereby contribute to raising the standards of living and welfare of people throughout the world.

## STATUS

The Board is an autonomous, scientific, international, philanthropic, non profit-making organization under the aegis of the CGIAR.

## MODE OF OPERATION

The headquarters of the Secretariat of the Board are located at the headquarters of the Food and Agriculture Organization of the United Nations (FAO) in Rome.

The Board will draw as fully as possible for technical advice on the knowledge and experience of scientists in relevant disciplines throughout the world in developing as well as developed countries.

The Board will recommend financing for appropriate institutions and organizations, national, regional and international, including FAO, for the furtherance of their genetic resources programme.

## TERMS OF REFERENCE

The Board will have responsibility, under the authority of the CGIAR, for recommending policies and developing programmes in close collaboration with and with the help and advice of FAO to meet the following objectives:

1. To promote a greater awareness throughout the world of the importance of genetic resources activities;
2. To identify general and specific needs for exploration, collection, conservation and evaluation of plant genetic resources with particular reference to species of major economic importance and their wild and cultivated relatives, to determine priorities among them, and to ensure to the fullest possible extent that the materials conserved are made freely available for plant breeding and other scientific activities as required;
3. To establish standards, methods and procedures for exploration and evaluation and to determine minimum standards for conservation and regeneration of stocks of both seeds and vegetative material;

4. To arrange for replicated storage of seed and vegetative stocks;
5. To promote technical meetings;
6. To promote training activities at all levels;
7. To develop a world-wide network of institutions, organizations and programmes able and willing to contribute to the above objectives;
8. To promote the articulation of ongoing programmes so as to avoid unnecessary duplication and to fill in gaps;
9. To strengthen the programmes of existing institutions and to encourage the establishment of new organizations; institutions and programmes to the above ends, where necessary, particularly in the areas of major genetic diversity;
10. To promote the dissemination of information and material among centres and institutions, and to encourage, within existing resources and possibilities, the establishment of inventories of collections;
11. To arrange for the characterization of samples and to incorporate relevant data in data storage and retrieval systems, and to promote the free exchange of information along with materials;
12. To support research activities into technical problems, the solving of which are essential to the objectives of the Board;
13. To estimate the annual financial requirements of those parts of genetic resources programmes not already adequately covered.

The Board's activities will be confined exclusively to the achievement of the foregoing objectives.

#### MEMBERSHIP OF THE BOARD

The Board consists of 15 members, of whom not less than four are to be nationals of developing countries, and not less than six are to be scientists. Thirteen members of the Board are elected by the Board subject to the approval of the CGIAR. FAO and UNEP each appoint one *ex officio*, non-voting member of the Board and the Executive Secretary is also an *ex officio* member. Elected members serve in their personal capacities irrespective of their professional or official affiliation.

#### TERM OF BOARD MEMBERSHIP

The normal term of membership on the Board is for three years, the duration of office to coincide with the fiscal year of CGIAR, from 1 January to 31 December.

Members are eligible to serve for a maximum of two consecutive terms. This does not, however, preclude subsequent election after a period of non-membership.

### ELECTION OF BOARD MEMBERS

The criteria to be adopted for election of members will be as follows: qualifications as scientists or research administrators; representation of different geographical regions and disciplines; and appropriate representation of both donor governments and agencies and of developing nations.

All vacancies among elected members will be filled by the CGIAR acting on the recommendation of the Board.

In the event of a vacancy occurring by reason of the retirement, death, or incapacity of an elected Board member, the Executive Committee (see below) will make appropriate recommendations for a successor for the approval of the Board and the CGIAR.

### CHAIRMAN AND VICE CHAIRMAN OF THE BOARD

The Chairman of the Board is elected by the members of the Board in consultation with the Director General of FAO.

The Chairman of the Board may be either one of the 14 members of the Board or a suitable qualified candidate who is not a Board member.

The term of office of the Chairman of the Board is for three years.

The Vice Chairman will be selected by the Board from its membership. His term as Vice Chairman will coincide with his own term of membership on the Board.

### EXECUTIVE AND OTHER COMMITTEES

The Executive Committee comprises the Chairman and Vice Chairman of the Board and three other elected Board members. The member of the Board designated by FAO shall participate in all the deliberations of the Executive Committee. At least two of the five members of the Executive Committee will be from developing countries.

The Executive Committee has the authority to act for the Board in the interim between Board meetings on all matters which the Board may delegate to it, including liaison with the Secretariat and the preparation of Board meetings.

All interim actions of the Executive Committee will be based on the overall policy of the Board and reported to the Board at its next meeting.

The Executive Committee has the authority to approve expenditures of up to \$50,000 for any single activity.

The Board may create other standing committees or *ad hoc* committees as it may consider necessary for carrying out its responsibilities.

### SECRETARIAT OF THE BOARD

FAO provides the Secretariat for the Board. The Secretariat will be headed by a full-time Executive Secretary who has authority to approve expenditures of up to \$10,000 for any single activity.

The Secretariat, supplemented as necessary by FAO or the Board, has the power of independent action in servicing the needs of the Board.

These Secretariat services are provided by FAO without charge to the Board which, however, pays for the cost of meetings of the Board and the Executive Committee, and for secretarial and direct operating costs, such as cables and travel.

Appropriate modifications or additions to these arrangements for the Secretariat may be made, if and as required, by decision of the Board.

#### OTHER RELATIONSHIPS WITH FAO

The Board's recommendations will be directed to many different organizations and governments. However, in the particular case of FAO, close juxtaposition and maximum consultation should ensure that the FAO Regular Programme activities and those recommended by the Board are implemented to the mutual satisfaction of FAO and the Board.

The priorities recommended by the Board will be observed to the maximum practicable extent in formulating the programmes of the Crop Ecology and Genetic Resources Unit of FAO.

#### FINANCIAL SUPPORT

The Board will have at its disposal a central fund, contributed by the members of the CGIAR, both to meet its own budgetary expenses and to help carry out programmes which it has recommended.

On the basis of recommendations by the Board, the CGIAR will seek to mobilize financial support from donor governments and agencies on an annual basis both for the central fund and directly for genetic resources activities endorsed by the Board.

The Board will submit an annual or biennial programme and budget to the CGIAR which, in its technical aspects, will be subject to review by the Technical Advisory Committee of the CGIAR.

The central fund, established by a Letter of Agreement between certain donor members of the CGIAR and FAO, will be administered by FAO as a Trust Fund. Under the Letter of Agreement, the central fund will be used exclusively to finance the activities of the Board and no part of the fund, or any income therefrom, will be used for the benefit of, or be distributable to, members of the Board or any other individual, except to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of the Board's objectives as set forth in its Terms of Reference.

#### MEETINGS OF THE BOARD

The Board will meet at least once a year. Meetings will be held in Rome, unless otherwise agreed by the Board or its Executive Committee.

*What does that mean?*

#### WORKING PROCEDURES FOR BOARD MEETINGS

Nine members of the Board constitute a quorum.

The working language of the Board is English. Interpretation facilities at Board meetings, if and as required, may be agreed by the Board or its Executive Committee.

Proxy voting by mail in the interim between Board meetings will be arranged when and as required by the Board or by the Executive Committee in consultation with the Secretariat.

#### PROPOSALS TO THE BOARD

The Board will receive proposals from Board members, any public international agency within the UN system including FAO, international and regional research centres in the international network, and from the CGIAR and its Technical Advisory Committee (TAC).

Proposals to the Board from a private group or company must be made through and endorsed by FAO or the proposer's government. No such proposal will be accepted unless any benefits derived from it are freely available to all interest parties.

All proposals should be submitted to the Board through its Secretariat, which will present them to the Board with its own analysis thereof. In principle, the proposer will not be required to attend Board meetings. However, for particularly important or complicated proposals, the proposer may, by decision of the Executive Committee or the Board, be invited to attend a Board meeting in order to explain and provide clarification, as required, of the proposal.

#### REPORTS OF THE BOARD

The Board will submit information reports to TAC and to the CGIAR itself.

The Board will make a presentation at International Centers Week in the same manner as the International Centers do.

The Secretariat of the Board will submit an information report to the FAO Council on the activities of the Board.

#### TERMINATION OF THE BOARD

Upon termination of the Board, any monies of other properties remaining in the Board's central fund after satisfaction of all liabilities shall be disposed of by the Chairman on the direction of those members of the CGIAR which have made contributions to the central fund; provided, however, that any disposition of such remaining assets shall be made only to organizations which are created and operated exclusively for scientific or educational purposes compatible with the functions of the Board or returned to donor national governments.

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CGIAR REVIEW PAPERS DO NOT MENTION H.K. JAIN AS AN IBPGR MEMBER  
STOP REGARDS (WILLIAMS IBPGR FOODAGRI ROME TELEX 610181)

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COMMUNICATIONS DIVISION

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# Record Removal Notice



<b>File Title</b> Consultative Group on International Agricultural Research [CGIAR] -G-12- International Board for Plant Genetic Resources [IBPGR] - 1981/1983 Correspondence - Volume 1		<b>Barcode No.</b>  1762071
<b>Document Date</b> February 24, 1981	<b>Document Type</b> Letter	
<b>Correspondents / Participants</b> To: Ms. Olivia Vent, CGIAR Secretariat From: Michael L. Lejeune, Executive Secretary		
<b>Subject / Title</b> Questions in Kahre's letter to Warren C. Baum.		
<b>Exception(s)</b> Information Provided by Member Countries or Third Parties in Confidence		
<b>Additional Comments</b>		The item(s) identified above has/have been removed in accordance with The World Bank Policy on Access to Information. This Policy can be found on the World Bank Access to Information website.
		<b>Withdrawn by</b> Shiri Alon
		<b>Date</b> 25-Mar-16





# Record Removal Notice



<b>File Title</b> Consultative Group on International Agricultural Research [CGIAR] -G-12- International Board for Plant Genetic Resources [IBPGR] - 1981/1983 Correspondence - Volume 1		<b>Barcode No.</b>  1762071		
<b>Document Date</b> February 23, 1981	<b>Document Type</b> Letter			
<b>Correspondents / Participants</b> To: Dr. Brian Williams, Secretary Genes Board, Plant Production & Protection Division, FAO From: Anthony A. Mills, Deputy Chief, Special Programs Section				
<b>Subject / Title</b> Deposit to IBPGR account with Banco Commerciale Italiana				
<b>Exception(s)</b> Financial Information (iv)				
<b>Additional Comments</b>		<p>The item(s) identified above has/have been removed in accordance with The World Bank Policy on Access to Information. This Policy can be found on the World Bank Access to Information website.</p> <table border="1"> <tr> <td><b>Withdrawn by</b> Shiri Alon</td> <td><b>Date</b> 25-Mar-16</td> </tr> </table>	<b>Withdrawn by</b> Shiri Alon	<b>Date</b> 25-Mar-16
<b>Withdrawn by</b> Shiri Alon	<b>Date</b> 25-Mar-16			

**WORLD BANK OUTGOING MESSAGE FORM (Telegram, Cable, Telex)**

IMPORTANT (PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM.)

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TO WILLIAMS, FOODAGRI

CITY/COUNTRY ROME, ITALY

MESSAGE NO RE IBPGR BOARD OF TRUSTEES, WOULD APPRECIATE YOUR PROVIDING  
SOONEST UP-TO-DATE LIST OF MEMBERSHIP, INCLUDING DATES OF  
APPOINTMENT AND EXPIRATION. UNDERSTAND FROM CURRENT RECORDS  
THAT FOUR TRUSTEES - DE LANGHE, IIZUKA, KING AND SCHMARAEV -  
WILL BE CONCLUDING FIRST TERMS IN DECEMBER 1981 AND ARE ALL  
ELIGIBLE FOR REAPPOINTMENT. COULD YOU PLEASE VERIFY. BEST  
REGARDS, O. VENT.

END OF TEXT

**NOT TO BE TRANSMITTED**

SUBJECT:

File G-12

DRAFTED BY:

OVent:nbf

CLEARANCES AND COPY DISTRIBUTION:

AUTHORIZED BY (Name and Signature):

Jean Pierre Jacqmotte *J. P. Jacqmotte*

DEPARTMENT:

CGIAR Secretariat

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**WORLD BANK OUTGOING MESSAGE FORM (Telegram, Cable, Telex)**

IMPORTANT (PLEASE READ INSTRUCTIONS BELOW BEFORE TYPING FORM.)

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Telex No.: **61181** Originators Ext: **75343**

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**TREVOR WILLIAMS, FOODAGRI**

**ROME, ITALY**

**PLEASED TO ADVISE YOU THAT FEBRUARY 17 THE EXECUTIVE DIRECTORS OF THE WORLD BANK APPROVED THE FIRST TRANCHE, TOTALLING DOLLARS 10,010,000, OF THE WORLD BANK'S 1981 CONTRIBUTION TO THE CGIAR. THE FIRST TRANCHE ALLOCATION TO THE GENES BOARD IS DOLLARS 200,000. FUNDS WILL BE TRANSFERRED SHORTLY. BEST REGARDS, GREENING**

END OF TEXT

**NOT TO BE TRANSMITTED**

SUBJECT: <b>File G12</b>	DRAFTED BY: <b>PeterGreening/ov/ms</b>
CLEARANCES AND COPY DISTRIBUTION:	AUTHORIZED BY (Name and Signature): <b>Peter Greening</b> <i>[Signature]</i>
	DEPARTMENT: <b>CGIAR Secretariat</b>
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Consultative Group on International Agricultural Research  
International Board for Plant Genetic Resources

Executive Secretariat:  
Crop Ecology and Genetic Resources Unit  
Plant Production and Protection Division  
Food and Agriculture Organization of the United Nations  
Via delle Terme di Caracalla 00100 Rome Italy  
Cables: Foodagri Rome Telex: 610181 FAO 1 Telephone: 5797

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DATE: 12 February 1981

TO: Mr. M. Lejeune  
Executive Secretary, CGIAR

Mr. P. Mahler  
Executive Secretary, TAC

FROM: J. T. Williams  
Executive Secretary, IBPGR

SUBJECT: IBPGR Mid-term report, including 1982 budget

I have pleasure in attaching the first draft of the above paper. This must be regarded as provisional pending any changes the Board might wish to make.

Please note the tables differ from the advance copy I sent. In that submission I used the Approved Budget for 1981 as in the Board's Programme and Budget. I have since revised this to include an overall 2.5% cut following Lima.

JTW/jb

cc: AGP/IBPGR  
Chrono: Williams(2)  
jb  
AGP Reg.(2) - PR 3/II IBPGR-Budget

## INTERNATIONAL BOARD FOR PLANT GENETIC RESOURCES

### Mid-term report on the Programme and Budget

#### Introduction

The total budget proposed for the 1981-82 biennium was \$6,569,000 in 1980 dollars (\$7,579,000 after provision for inflationary increase of 10% each year. This budget reflected requirements, expressed in 1980 dollars, of \$3,225,000 for 1981 (\$3,547,000 after provision for price changes) and \$3,344,000 for 1982 (\$4,032,000) after provision for price changes.

By the time the TAC met in July 1980 it was apparent that there might be a short-fall in funds available and the Executive Secretary of IBPGR, along with the other CGIAR Center Directors, agreed to a compromise whereby a cut would be made if there were insufficient funds. By the end of 1980 the CGIAR Secretariat informed the IBPGR that the budget baseline for 1981 would be \$3,304,000 (2.5% less than thought previously). The IBPGR agreed to accommodate to this by an across-the-board cut. This was to enable the programme to be implemented as planned and commenced. A report of this programme is provided below and the updated budget shown in Table 1.

When the proposed Programme and Budget of the IBPGR was considered by TAC and the CGIAR in 1980 the submission included a narrative on the programme which was essentially the same in both the years 1981 and 1982. The narrative stated that increases requested did not represent any significant shift in the emphasis of the Board's programme and the increases also responded to major recommendations of the quinquennial review panel. The CGIAR approved the programme submitted and in particular the budget for 1981 at \$3.388 million.

The IBPGR, despite the possible need for economies in 1982, does not intend to change the overall programme. Hence the programme for 1982 remains as itemised in the submission to the CGIAR in 1980. Nonetheless changes in the budget are itemised below and in Table 1.

#### Programme Report

All items of the programme are on line.

The programme on information, revised in 1979, has been reorganized with central responsibility transferred to the Secretariat. It has accelerated work on descriptor lists, issued several directories of collections and continued to provide assistance to centres to organize their data.

- Item 1. Reduction in work producing directories, assistance to centres, training and planning (reduced by \$100,000, the largest cut of \$35,000 being for training).
- Item 2. Savings of \$272,000 can be made by reducing the support to national programmes and making a 50% cut in training of personnel from the regions.
- Item 3. This item comprises the practical collecting and following characterization or preliminary evaluation of the materials and the Crop Committees, Working Groups and studies on crops. Cuts of \$25,000 and \$20,000 respectively provide the baseline of \$330,000.
- Item 4. No cut is possible without cancellation of the programme.
- Item 5. The Board has expressed its intention to continue investigations of seed longevity and these could be continued at \$50,000 instead of \$75,000. An additional saving of \$10,000 could be made on the conservation of vegetatively propagated crops.
- Item 6. Projections of the agreed support for training require a reorganization within the item (University courses \$90,000, short technical courses \$70,000 and fellowships \$30,000) and the total reduction would be \$10,000.
- Item 7. The Board's programme has always required flexibility and the contingency item of \$100,000 enables it to seize unforeseen opportunities. A minimum of \$40,000 would still be required.

The fall-back positions show how the Board would adjust the programme to bring the 1982 budget in line with a shortfall in funding. The major effects in the medium-term would be less practical work in the field and also less provision for training. In the long-term the effects would be marked by the irretrievable loss of genetic material.

It was to salvage this material that the Board was created. Consistent cuts in funds over a period would mean that there was, in practise, no organization with the ability to fulfil the mandate given to the Board and to act globally to adequately safeguard genetic resources.



The programme on vegetables for the tropics, initiated in 1979, has developed and a number of reports are available on priority species. Following acceptance or modification of these by the Board, field work has commenced on several species.

The programme of the IBPGR has used the greater part of its resources to realize more fully than hitherto its intention to use its resources to support field activities.

In the 1979-80 biennium the expansion of the Board's programmes necessitated a significant increase in funds for the Secretariat so that the programme could be more efficiently organized and supervised. The indications during the period 1980-81 indicate that the Secretariat is not at full strength to fully service the Board. Hence appropriate modifications are proposed for 1982.

#### The 1981 Budget

Of the \$3.588 million approved at least \$3.165 million are expected to be funded by pledges from members of the CGIAR and a small carry-over from 1980 will reduce the shortfall expected by the CGIAR Secretariat.

A certified statement of the 1980 expenditures is shown in Annex I. The small carry-forward to 1981 was caused by under-expenditures on the work in priority regions and on the collecting of priority crops. Both these were caused by delays in negotiations with national programmes.

In its 1981 budget the Board has made an overall reduction of 2.5% in all items. There are sufficient uncertainties in the budget that the Board confidently expects to fulfil its programme without the need for funds over the core funds expected. The Board still intends to use the proportions between functional items provided in the 1981-82 proposals as a basis for the implementation of the programme.

#### The 1982 Budget

The Board's programme for 1982 remains as the original submission. With regard to the budget this is now revised to show:

- (1) Budget baseline
- (2) Budget ceiling
- (3) Fall-back position

The budget ceiling represents the Board's original proposal. This represents the funds required to carry out the programme. The budget baseline shows the maximum cuts which would still allow the programme to be implemented and these are itemized below:

## INTERNATIONAL BOARD FOR PLANT GENETIC RESOURCES

Statement of Account for 1980 <sup>1/</sup>

		<u>in US\$</u> <u>equivalents</u>
<u>Receipts</u>		
Balance as at 1 January 1980		849,466
Unliquidated commitments 1979		(400,249)
Various Governments Contributions	2,934,115	
Interest credited in 1980	<u>87,818</u>	<u>3,021,933</u>
		3,471,150
<u>Deduct:</u>		
<u>Cash expenditure 1980</u>		
Personal services	531,921	
Official Duty Travel	379,070	
Contractual Services	1,269,088	
General Operating Expenses	44,675	
Supplies and Materials	19,808	
Furniture and Equipment	29,382	
Fellowships	<u>133,757</u>	
	2,407,701	
<u>Project servicing costs</u> on TF.9202: 14% on US\$185,657	25,796	
<u>Commitments</u> incurred prior to 15.12.1980 payable against 1980 budget	<u>574,898</u>	<u>3,008,395</u>
<u>Balance at 31 December 1980</u>		<u><u>462,755</u></u>

<sup>1/</sup> Provisional, pending receipt of final accounts from FAO.

TABLE I

1981-1982 BUDGET  
SUMMARY OF COSTS BY PROGRAMME ACTIVITY 1978-1982  
 (US\$ thousands)

	Actual Expend. 1978	Actual Expend. 1979	1/ Expend. 1980	1981		1982 Proposed Reduced Level of Operating Costs		
				Approved/ Budget 6/	Operat. Budget 2/	Budget Baseline	Budget 3/ Ceiling	Fall-Back Position 4
1. Information and documentation activities	452	457	357	307	300	230	330	280
2. Regional activities	642	789	1,279	1,254	1,224	1,052	1,324	1,220
3. Crop specific activities	250	309	366	340	332	330	375	375
4. Forest genetic resources	-	55	-	122	119	150	150	150
5. Conservation	73	180	247	331	323	340	375	375
6. Training	61	127	175	210	205	190	200	200
7. General administration	237	377	489	462	451	460	490	490
8. All other:								
- Quinquennial review	-	50						
- Contingency	-	25	95	75	50	40	87	60
9. Total Core Budget in 1981 Dollar Terms	1,715	2,369	3,008	3,101	3,004	2,792	3,331	3,150
10. Provision for price changes								
- in 1981				310	300	300	300	300
- in 1982						309	363	345
11. GRAND TOTAL	1,715	2,369	3,008	3,411	3,304	3,401	3,994	3,795
Categories of expenses:								
- Personal services	306	441	531	585	565	515	600	570
- Contracts with others	1,055	1,375	1,705	1,696	1,683	1,617	1,919	1,820
- Equipment, supplies, materials	45	78	85	110	100	90	110	100
- Travel	223	290	379	370	350	310	355	350
- General operating expenses 5/	58	64	70	115	110	80	110	100
- Fellowships	28	96	143	150	146	140	150	150
- Contingency		25	95	75	50	40	87	60
Total in 1981 Dollar Terms	1,715	2,369	3,008	3,101	3,004	2,792	3,331	3,150
Provision for price changes in 1981-82				310	300	609	663	645
GRAND TOTAL	1,715	2,369	3,008	3,411	3,304	3,401	3,994	3,795

1/ Estimates, to be revised when final accounts received from FAO

2/ 2.5% cut on all items including contingency

3/ Budget ceiling for 1982 corresponds to approved 1982 budget, except for contingency (reduced to \$87,000)

4/ Reductions in fall-back budget have been made in items 1 and 2, and contingency (reduced to \$60,000)

5/ Including project servicing costs

6/ Programme and Budget submission with 2.5% cut in all items

TABLE II

1981-1982 BUDGET  
 SUMMARY OF SOURCES AND APPLICATION OF FUNDS  
 (US\$ thousands)

SOURCE OF FUNDS	1978	1979	1980	Current Estimate 1981	1982 Proposed		
					Budget Baseline	Budget Ceiling	Full-Ban Position
<b>1. Core operations</b>							
<b>a. Unrestricted:</b>							
- Australia	79	79	78	80			
- Belgium	126 <sup>1/</sup>	:	82	95			
- Canada	134	129	129	150			
- Denmark			52	50			
- France		50	80	90			
- Germany	150	273	224 <sup>2/</sup>	205			
- Italy			30	75			
- Japan		300	400	480			
- Netherlands	100	150	150	185			
- Norway	124	112	110	115			
- Spain				50			
- Sweden	300	167	168	185			
- UK	167	351	300	320			
- UNEP		148 <sup>3/</sup>					
- USA	460	500	750	800			
- World Bank	200	205	365	285 <sup>4/</sup>			
- Unidentified sources					3,351	3,944	3,745
- Unexpended balance previous year	-99	212	342	462 <sup>5/</sup>			
- Earned income applied in year	7	35	88 <sup>5/</sup>	50	50	50	50
sub-total	1,748	2,711	3,348	3,677	3,401	3,994	3,795
<b>b. Restricted</b>							
- Unexpended balance previous year							
- <u>Less:</u> earned income restricted grants							
<b>c. Total core operating funds</b>	1,748	2,711	3,348	3,677	3,401	3,994	3,795
<b>2. Capital</b>							
<b>3. Special projects</b>			16 <sup>6/</sup>				
<b>4. TOTAL FUNDS</b>	1,748	2,711	3,364	3,677	3,401	3,994	3,795

<sup>1/</sup> 1977 and 1978 pledges

<sup>2/</sup> 1979 pledge

<sup>3/</sup> Including 1978 pledge

<sup>4/</sup> First tranche (\$200,000) will be paid as soon as approved, balance (\$85,000) subject to review

<sup>5/</sup> Provisional, to be revised when final accounts received from FAO

<sup>6/</sup> Special contribution to Wellesbourne Genebank (Germany)

TABLE II (continued)

	1978	1979	1980	Current Estimate 1981	1982 Proposed		
					Budget Baseline	Budget Ceiling	Fund - Fund Position
<u>APPLICATION OF FUNDS</u>							
a. Core operations	1,715	2,369	2,992	3,304	3,401	3,994	3,705
b. Capital							
c. Special projects			16 <sup>1/</sup>				
d. Unexpended balances:							
- Unrestricted core	212	342	462 <sup>2/</sup>	-	-	-	-
- Restricted core							
- Capital							
- Working funds							
- Special projects							
- Total							
e. TOTAL APPLICATIONS	1,927	2,711	3,470	3,304	3,401	3,994	3,705
<u>MEMO:</u>							
Total core operating funds required	1,715	2,369	2,992	3,304	3,401	3,994	3,705
<u>Less:</u> Unexpended balances from previous year	80	212	342	462 <sup>2/</sup>	-	-	-
<u>Less:</u> Earned income applied from current year	0	35	88 <sup>2/</sup>	50	50	50	50
Net core operating funds required from CG donors	1,635	2,122	2,562	2,792	3,351	3,944	3,705

<sup>1/</sup> Special contribution to Wellesbourne Genebank (Germany)

<sup>2/</sup> Provisional, to be revised when final accounts received from FAO

29.12

Mr. Donald Plucknett, CGR

February 9, 1981

Michael L. Lejeune, CGR

Gene Resource Conservation Program

1. I was telephoned last Thursday by Phil Korman of the Gene Resource Conservation Program in Berkeley, California. He wanted to know more about the CGIAR and the IBPGR.

2. I gather that the Gene Resource Conservation Program is a fairly new non-profit endeavor which has a contract with the State of California to develop a program for California on the collection and preservation of genetic material of economic importance to California. Their contract may also stretch to helping to implement whatever program the State decides to undertake.

3. Someone, whose name I did not get, had suggested to Korman that he ought to get further information about the CGIAR and the Genes Board. He did not explain precisely why he needed it. It is, of course, conceivable that they are looking for further business or funding. It may be that they merely wish to build up their knowledge about other institutions involved in the preservation of genetic material.

4. It was obvious from the conversation that Korman knew virtually nothing about the CGIAR and not much about IBPGR. He specifically asked for a copy of our "Integrative Report" and the "Quinquennial Review on the IBPGR. However, I am not sure that either of these documents are what he really needs for his purposes. I suggest that he be given the Brochure and any descriptive material we have on the IBPGR which would be useful to him. Could you please look at the Quinquennial Review and decide whether it is the kind of document we would wish to give out publicly. If there is nothing inappropriate or sensitive about it, I have no objection to its being sent to him, but I would not wish to give out an essentially internal document which would in any way be damaging to the IBPGR. I have promised him the Brochure, but not necessarily the Quinquennial Review report.

5. Korman's address is 2855 Telegraph Avenue, Berkeley, California and the telephone number, 415-540-0226.

MichaelLLejeune:vbm:File G-12

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CABLE SECTION

FAO/12240 LEJEUNE CGIAR RE SECRETARIAT CIRCULAR 30/9/80  
CONCERNING IBPGR ELECTION OF MEMBERS WE HAVE JUST NOTED THAT IN  
ATTACHMENT I MISSED OUT THE NAME OF KEEEE OF J.K. JAIN STOP  
MEXRXXX WE PRESUME A TYPOGRAPHICAL ERROR AND HOPE NO CG  
MEMBERS NOTICE (WILLIAMS IBPGR FOODAGRI ROME TLX 610181)

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January 22, 1981

Dr. J. Trevor Williams  
Executive Secretary, IBPGR  
Plant Production and Protection Division  
Agriculture Department  
Food and Agriculture Organization of  
the United Nations  
Via delle Terme di Caracalla  
Rome 00100, Italy

Dear Dr. Williams:

1. I am writing to confirm the contribution which the members of the CGIAR are expected to make to IBPGR's core operating and capital budget in 1981.

2. On October 31, 1980, at the annual CG meeting in Manila, the members of the Consultative Group approved a total net core budget for all the centers in the system of US \$145.6 million. The members were not able, however, to pledge enough funds to match the total approved requirements, and a \$7.1 million funding shortfall for 1981 resulted. To accommodate this deficit, in part, centers were advised at Manila that a reduction of 2.5% in approved expenditure would be necessary.

3. The Group approved a gross core budget of \$3,400,000 for IBPGR, and net expenditure of \$3,388,000. However, as a consequence of the shortfall in pledged contributions the maximum level of net expenditure had to be reduced 2.5% to \$3,304,000.

4. Based on present information, the Secretariat estimates that the total contributions which are likely to be available to IBPGR in 1981 are \$3,165,000. The sources of funds, and their probability, are detailed in Annex I. The position can be summarized as follows:

	\$
Approved net core budget . . . . .	3,388,000
Less 2.5% reduction in expenditure . . . . .	<u>84,000</u>
Reduced level of expenditure . . . . .	3,304,000
Donor contributions	
1. Confirmed contributions, including	
World Bank first tranche . . . . .	2,230,000
2. Probable contributions . . . . .	370,000
3. Possible contributions, including	
provisional World Bank second	
tranche . . . . .	<u>565,000</u>
Total . . . . .	3,165,000
Shortfall . . . . .	139,000



*yellow*

5. General points to note are as follows:

- (a) This year a number of donors have not yet been able to advise the Secretariat precisely what their 1981 donations will be, or are not yet able to indicate how much they intend to give to a particular center. Several donors have also indicated that they wish a proportion of their total donation to remain unallocated until later in the year. The total of such unallocated money is almost \$4 million;
- (b) As in the past the allocation of the World Bank's contribution among centers has been based on the principle of "donor of last resort". In practice this has involved estimating all funds expected to be available to each center and the resulting shortfalls, and calculating the World Bank's contribution as a proportion of the deficit in order to bring the deficits of all centers to the same relative level. The first tranche will comprise 70% of the likely total contribution from the Bank and will be disbursed as soon as Board approval has been given, probably during the second half of February. The actual amount and allocation of the second tranche will be recalculated and, subject to Board approval, disbursed later in the year when the overall pattern of donations is clearer. Therefore the second tranche will not necessarily be the provisional amount shown in Annex I. It may be more or less depending on what additional funding is forthcoming from other sources;
- (c) You will notice that in the summary above a funding shortfall is shown of \$139,000. This represents about 4.2% of IBPGR's reduced net expenditure. It is hoped that by drawing on the funds currently unallocated, and possibly by attracting additional contributions from sources that have not at present been identified, that the shortfall will be no more than about 2.7% of each center's reduced net expenditure, a level of underfunding the system has been able to absorb in the past. It is most unlikely, however, that the shortfall will be less than 2.7%. Please be assured that we will do our best to make it as small as possible.

Best regards,

Sincerely yours,

Peter Greening  
Deputy Executive Secretary

*File M-12*

## ANNEX I

IBPGR

	<u>Pledged Currency</u>	<u>US\$ Equivalent</u> <sup>1/</sup>
<b>I. Confirmed contributions</b>		
Australia	A\$ 70,000	80,000
France	FFr 400,000	90,000
F.R. Germany	DM 400,000	205,000
Netherlands	US\$ 185,000	185,000
Norway	NKr 570,000	115,000
Spain	US\$ 50,000	50,000
Sweden	SKr 800,000	185,000
United Kingdom	£ 130,000	320,000
United States	US\$ 800,000	800,000
IBRD (first tranche, subject to Board approval)	US\$ 200,000	200,000
<b>II. Probable contributions</b> <sup>2/</sup>		
Belgium	BFr 3,000,000	95,000
Canada	C\$ 180,000	150,000
Denmark	DKr 314,000	50,000
Italy	US\$ 75,000	75,000
<b>III. Possible Contributions</b> <sup>3/</sup>		
Japan	US\$ 480,000	480,000
IBRD (second tranche)	US\$ 85,000	<u>85,000</u>
	<b>TOTAL</b>	<b>3,165,000</b>

<sup>1/</sup> Exchange rates as of November 1980.

<sup>2/</sup> Contributions which are somewhat less firm, but represent an "informed estimate" by the Secretariat.

<sup>3/</sup> Some donors have not yet informed the Secretariat of the level of their total contributions. Others have provided a total but not a firm allocation among centers. Amounts in the "Possible" category are the Secretariat's current best estimate but are subject to change.