<table>
<thead>
<tr>
<th>Projects</th>
<th>Scope</th>
<th>Total Allocation</th>
<th>First Tranche</th>
<th>Second Tranche</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Emergency Response (HER) w/ UNICEF and WHO</td>
<td>Ensures that national coverage of <strong>basic health services</strong> continue for the Afghan people (maintaining Sehatmandi model). It <strong>sustains local basic health service providers.</strong></td>
<td>$333m (ARTF314m+ GFF19)</td>
<td>$169m (ARTF150+ GFF19)</td>
<td>$164m</td>
<td>$284m (ARTF265+ GFF19)</td>
</tr>
<tr>
<td>Community Resilience Livelihoods (CRL) &amp; Jobs w/ UNOPS</td>
<td>Provides <strong>cash for work</strong>, improved <strong>access to basic services</strong> and focuses on women and vulnerable population. It <strong>sustains critical community institutions for service delivery (CDCs)</strong> and <strong>local small &amp; medium business.</strong></td>
<td>$265m</td>
<td>$100m</td>
<td>$165m</td>
<td>$200m</td>
</tr>
<tr>
<td>Water Emergency Relief Project w/ AKF and UNOPS</td>
<td>Improves access to <strong>safe drinking water</strong> and <strong>irrigation water services</strong> in selected rural areas. Leverages the <strong>private sector</strong> by mobilizing the <strong>installation of solar pump systems</strong> via private sector companies.</td>
<td>$100m</td>
<td>$100m</td>
<td>-</td>
<td>$30.6m</td>
</tr>
<tr>
<td>Emergency Food Security (EFSP) w/ FAO</td>
<td>Provides <strong>seeds, other agricultural inputs, watershed management</strong> and <strong>cash for work</strong> for the farming communities. It <strong>sustains local farmers associations, private sector irrigation providers and seed enterprises.</strong></td>
<td>$195m</td>
<td>$150m</td>
<td>$45m</td>
<td>$168.5m</td>
</tr>
<tr>
<td>Emergency Education Response in Afghanistan (EERA) w/ UNICEF</td>
<td>Works with <strong>community-based education institutions to provide learning opportunities</strong> for boys and girls under the current context.</td>
<td>$100m</td>
<td>$100m</td>
<td>-</td>
<td>$80m</td>
</tr>
<tr>
<td>NGO Capacity Building w/ UNDP</td>
<td>Strengthens the capacities of select <strong>NGOs and CSOs involved in providing basic services</strong> for the most vulnerable.</td>
<td>$20m</td>
<td>$20m</td>
<td>-</td>
<td>$7.7m</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$1013m</strong></td>
<td><strong>$639m</strong></td>
<td><strong>$374m</strong></td>
<td><strong>$770.8m</strong></td>
</tr>
</tbody>
</table>

*All projects continue to benefit from **Enhanced fiduciary arrangements** (benefits from third party monitoring agent (TPMA) and ARTF reporting).
### RESULTS FROM THE PROJECTS

#### Health Emergency Response Project
- 7,572,114 people received HNP services
- 1,179,623 children vaccinated
- 5,623,618 children & mothers have received nutrition services
- 723,873 births occurred at project financed facilities
- 2,400 health facilities nationwide
- 9,630 female health workers
- Earthquake response: 30 facilities in Herat

#### Emergency Food Security Project
- 4,532,969 people directly benefitted
- 101,775 women employed
- Approx. half million MT of wheat produced, which is almost 10% of national wheat production in 2023,
- 150,000 female headed households producing vegetables to have surplus sold in local markets.
- Engagement of private sector seed enterprises: record breaking 32,000+ MT of certified wheat seeds produced in 2023 in AFG.
- Earthquake response: emergency inputs in 4 districts in Herat

#### Community Resilience Project
- 671,882 HHs’ receiving jobs: 34,500 women employed.
- 69,200 vulnerable households cash transfers/social grants,
- 40,366 FHHs’
- 6.2 MN Afghans with improved access to basic services.
- 6,220 communities receiving training.
- Earthquake response: cash for work to 500 people, 21 contractors and 1700 workers

#### Education Emergency Response Project
- 1.8 million women and girls reached to date.
- 5,000 Community Based Education (CBE) schools open and operational with 67% girls despite restrictions.
- 199,678 children supported with learning opportunities (73% girls).
- 163,000 enrolled in community-based schools of which 109,210 are girls
- 1,856 women and adolescent girls received educational services
- 5,050 teachers hired, 1,900 are female.
- 31,666 banned secondary-aged girls currently receiving education opportunities
- 1,000 classrooms without buildings received high-performance tents
- Earthquake response under assessment

#### NGO Project
- 4,760 staff in 400 institutions (336 NGOs and 64 CSOs) trained
- 1,402 NNGOs’ and NNCSOs’ mapped
- 2,683 men (57%) and 2,077 women (43%) were trained.
- 92% of trainees expressed satisfaction with the trainings

#### Water Project
- Currently in inception phase. Planned cooperation with 30 private sector companies.
- Components: Safe Drinking Water, Irrigation, WASH