



With thanks to
our partners:



United Kingdom



Norway



Finland

June 2019

Financial Summary:

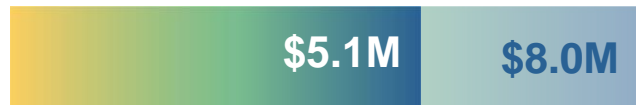
2nd Cycle 2018-2021

USD MILLIONS

Allocations
/ Contributions



Disbursed
/ Contributions



Results:

Outputs

- **31 Analytical Reports**
- **30 Technical Assistance Products**
- **52 Knowledge Sharing Events**

Outcomes

- **Activities influencing policy to the extent of an average 70 percent**
- **\$5.01 billion in portfolio leveraged**
- **5,827 people whose capacity is increased**



Financial Summary

2nd Cycle 2018-2021

USD MILLIONS

Allocations
/ Contributions



Disbursed
/ Contributions



2nd Cycle Active Portfolio

June 30, 2019

PROJECT	DISBURSED / ALLOCATED (\$)				
Jordan on-the-Job Program	Jordan	250,000	/	250,000	100%
Transforming the Road Sector in Tunisia	Tunisia	909,000	/	909,000	100%
Catalyzing the Private Sector Role in Recovery and Reconstruction in Yemen	Yemen	296,015	/	300,000	99%
MENA Regional Youth Platform	MENA	333,511	/	445,000	75%
Support to Deepening Decentralization and Improving Inclusion	Tunisia	238,119	/	300,000	79%
TA for an Incremental Home Improvement Program	Djibouti	150,000	/	150,000	100%
Understanding Child and Adolescent Skills Development	Tunisia	303,458	/	325,000	93%
Women Economic Empowerment - EmpowerHer	Tunisia, Morocco	192,976	/	192,976	100%
Developing Innovative Practices for Improving Social Cohesion between Lebanese and Syrian Refugees Living in Host Communities	Lebanon	237,345	/	250,000	95%
Women and Jobs for an Inclusive Labor Market in KRG	Iraq/KRG	328,704	/	330,000	99%
Addressing Health Needs of Syrian Refugees	MENA	271,753	/	280,000	97%
Water Scarce Cities Initiative	MENA	119,793	/	119,793	100%
World Development Report 2018 Regional Events	MENA	100,000	/	100,000	100%
Household Expenditure & Income Survey 2017/2018	Jordan	100,000	/	100,000	100%
Supporting the Implementation of Key Economic Reforms in Tunisia: Thinking and Working Adaptively	Tunisia	225,229	/	360,000	63%
Economic Analysis of Refugee Returns in Syria	MENA	290,560	/	290,560	100%
Preparation of Emergency Electricity Supply Improvement	Libya	74,716	/	250,000	30%
Iraq Natural Gas Market Framework TA	Iraq	36,680	/	350,000	11%
Iraq Emergency Housing Reconstruction and DNA Iraq	Iraq	290,169	/	350,000	83%
Iraq Education Development Support Operation	Iraq	162,448	/	200,000	81%
TA on Peacebuilding, Security and Development	Iraq	30,560	/	50,000	61%
Modernizing Targeting and Delivery Systems for Social Protection in Tunisia	Tunisia	7,386	/	350,000	2%
MENA Human Capital: Education and Future Work	MENA	99,443	/	100,000	99%
Third Party Monitoring Agent Services in Iraq (TPMA)	Iraq	0	/	260,000	0%
Maximizing Finance for Development - Know How Accelerator Facility	Regional	17,428	/	150,000	29%
Accelerating Private Investments and Job Creation (Finance4Jobs)	West Bank & Gaza	26,334	/	150,000	18%

2nd Cycle Status of Outputs

June 30, 2019

Activity name	OP1: Analytical Reports		OP2: TA Products		OP3: Events	
	Actual	Projection	Actual	Projection	Actual	Projection
Jordan on-the-Job Program	1	1	1	1	0	0
Transforming the Road Sector in Tunisia	2	2	2	2	4	6
Catalyzing the Private Sector Role in Recovery and Reconstruction in Yemen	3	3	1	0	4	3
MENA Regional Youth Platform	7	7	8	8	11	11
Support to Deepening Decentralization and Improving Inclusion	2	2	2	3	1	1
TA for an Incremental Home Improvement Program	1	1	0	0	2	2
Understanding Child and Adolescent Skills Development	1	1	1	1	2	2
Women Economic Empowerment - EmpowerHer	0	0	0	0	3	3
Developing Innovative Practices for Improving Social Cohesion between Lebanese and Syrian Refugees Living in Host Communities	3	3	1	3	0	1
Women and Jobs for an Inclusive Labor Market in KRG	5	2	4	2	4	2
Addressing Health Needs of Syrian Refugees	5	5	0	0	7	7
Water Scarce Cities Initiative	0	0	0	0	1	1
World Development Report 2018 Regional Events	1	1	0	0	1	1
Household Expenditure & Income Survey 2017/2018	0	0	1	1	4	4
Supporting the Implementation of Key Economic Reforms in Tunisia: Thinking and Working Adaptively	3	9	5	7	0	2
Economic Analysis of Refugee Returns in Syria	1	1	0	0	10	10
Preparation of Emergency Electricity Supply Improvement in Libya	0	0	0	3	0	1
Iraq Natural Gas Market Framework TA	0	0	0	2	0	1
Iraq Emergency Housing Reconstruction and DNA	0	1	1	1	0	1
Iraq Education Development Support Operation	0	1	0	0	0	1
Iraq TA on Peacebuilding, Security and Development	0	1	1	2	0	1
Modernizing Targeting and Delivery Systems for Social Protection in Tunisia	0	2	0	2	0	2
MENA Human Capital: Education for Future Work	0	0	0	0	4	4
Third Party Monitoring Agent Services in Iraq (TPMA)	0	1	0	0	0	0
Maximizing Finance for Development Know How Accelerator Facility (MENA)	0	3	3	4	0	3
Accelerating Private Investment and Job Creation (West Bank & Gaza)	0	0	0	3	0	0
Total	36	47	31	45	58	70

2nd Cycle Status of Outcomes

June 30, 2019

Activity name	OC1: Policies Influenced (1=low; 2=somewhat; 3=High)		OC2: Portfolio Leveraged (US\$m)		OC3: People whose capacity is increased	
	Actual	Projection	Actual	Projection	Actual	Projection
	Jordan on-the-Job Program	2	2	500	0	1,223
Transforming the Road Sector in Tunisia	3	2	0	0	250	200
Catalyzing the Private Sector Role in Recovery and Reconstruction in Yemen	1	1	0	0	20	0
MENA Regional Youth Platform	3	1	550	550	420	520
Support to Deepening Decentralization and Improving Inclusion	2	2	430	430	20	25
TA for an Incremental Home Improvement Program	0	0	20	15	25	25
Understanding Child and Adolescent Skills Development	3	3	100	100	35	55
Women Economic Empowerment - EmpowerHer	2	2	0	0	200	200
Developing Innovative Practices for Improving Social Cohesion between Lebanese and Syrian Refugees Living in Host Communities	3	3	0	5	0	1,350
Women and Jobs for an Inclusive Labor Market in KRG	0	0	1,950	502	1,500	2,000
Addressing Health Needs of Syrian Refugees	3	3	200	50	595	625
Water Scarce Cities Initiative	0	0	1,100	200	60	40
World Development Report 2018 Regional Events	2	1	0	0	150	150
Household Expenditure & Income Survey 2017/2018	2	2	0	2	127	127
Supporting the Implementation of Key Economic Reforms in Tunisia: Thinking and Working Adaptively	3	1	100	100	100	124
Economic Analysis of Refugee Returns in Syria	2	2	0	0	600	600
Preparation of Emergency Electricity Supply Improvement in Libya	0	3	0	200	0	15
Iraq Natural Gas Market Framework TA	2	2	0	1,100	0	10
Iraq Emergency Housing Reconstruction and DNA	2	1	0	500	0	100
Iraq Education Development Support Operation	0	1	0	250	0	45
Iraq TA on Peacebuilding, Security and Development	0	3	2.5	0	0	120
Modernizing Targeting and Delivery Systems for Social Protection in Tunisia	0	3	100	100	2	100
MENA Human Capital: Education for Future Work	3	3	0	0	500	500
Third Party Monitoring Agent Services in Iraq (TPMA)	0	0	0	0	0	0
Maximizing Finance for Development Know How Accelerator Facility (MENA)	0	3	0	1,500	0	50
Accelerating Private Investment and Job Creation (West Bank & Gaza)	0	0	0	10	0	544
Total			5,063	5,614	5,827	8,748