
Thinking through an old dilemma

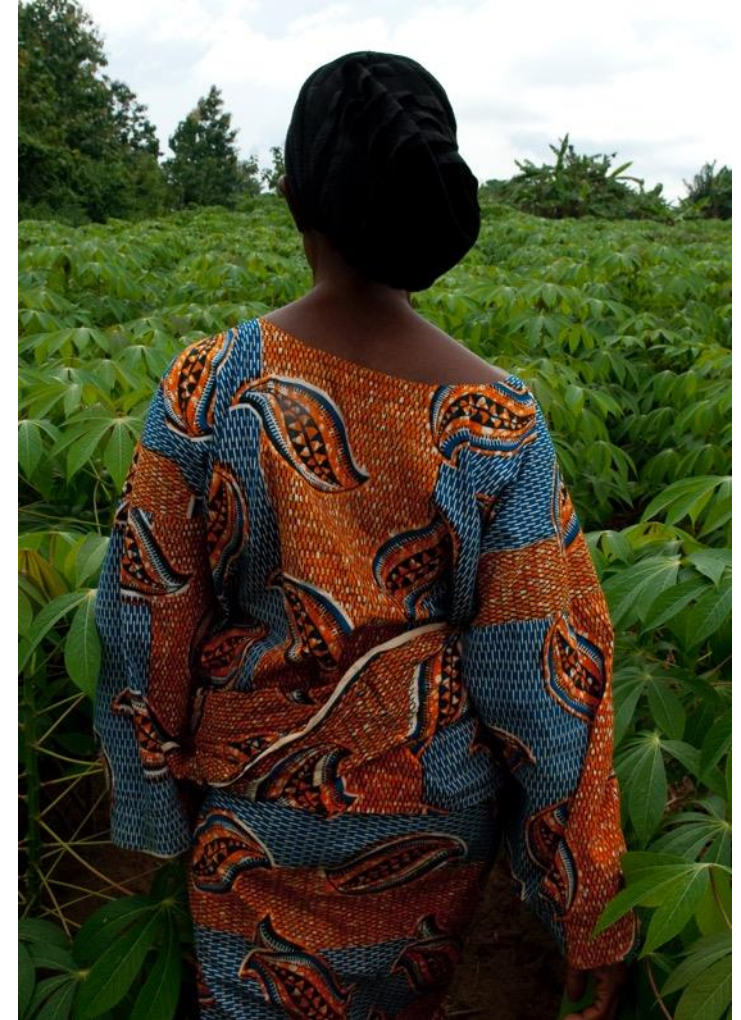
How to balance budget,
coverage and adequacy

01

Overview

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2 – Facilitators



**Tim
Ohlenburg**

**Zaine
Majoka**

**Mohamed
Almenfi**

03

Please form groups

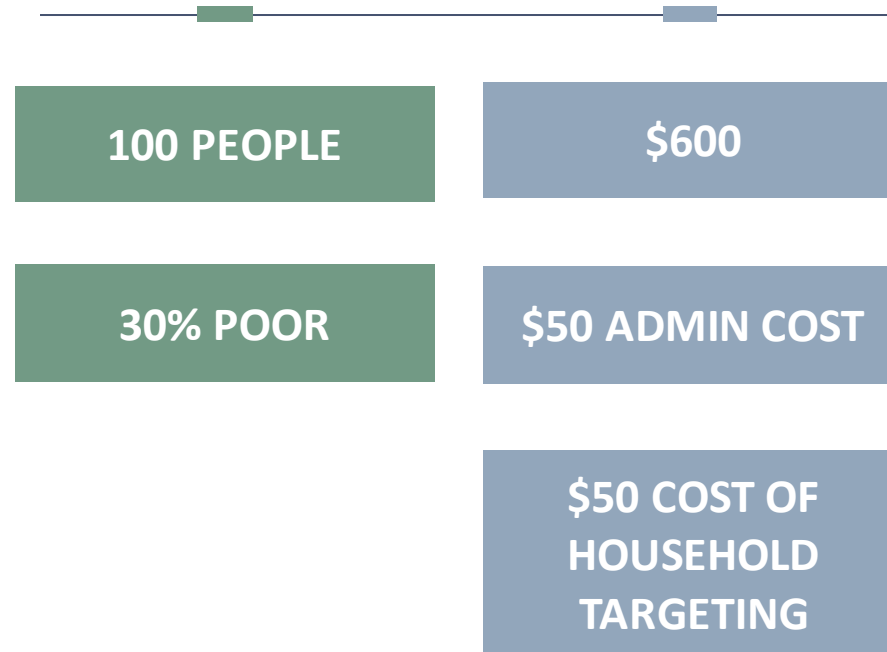
04

The scenario

4 – The scenario

Population of the country

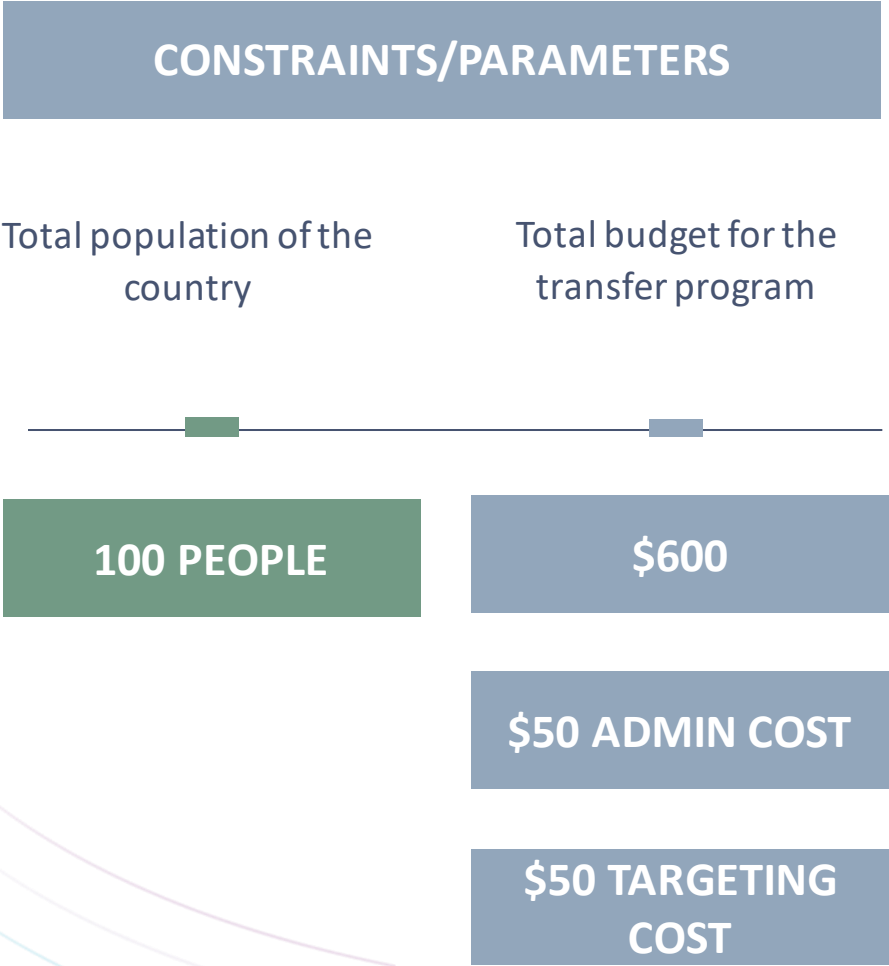
Total budget for the
transfer program



05

Group work

5 – To target, or not to target



	Universal coverage	Perfect information targeting
Poor identified	30	30
Budget less cost	\$550	\$500
Amount per beneficiary	\$5.5	\$16.7
Budget reaching the poor	\$165	\$500

5 – Coverage, adequacy & accuracy

CONSTRAINTS/PARAMETERS

Country's
population

Share of poor
people

100 PEOPLE

30%

Poor identified

Budget less cost

Benefit per
beneficiary

Budget reaching
the poor

Share of poor
reached

30%
coverage

40%
coverage

50%
coverage

20

25

28

\$500

\$500

\$500

?

\$12.5

\$10

\$333

?

\$280

67%

83%

?

06

Have your say:

Questions?

Comments?

Feedback?



THANK YOU