## PORTFOLIO SUMMARY

<table>
<thead>
<tr>
<th>Projects</th>
<th>Scope</th>
<th>Total Allocation</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Emergency Response (HER) w/ UNICEF and WHO</td>
<td>Ensures that national coverage of basic health services continue for the Afghan people (maintaining Sehatmandi model). It sustains local basic health service providers.</td>
<td>$600m (ARTF561m+GFF39m)</td>
<td>$302m</td>
</tr>
<tr>
<td>Community Resilience Livelihoods (CRL) &amp; Jobs w/ UNOPS</td>
<td>Provides cash for work, improved access to basic services and focuses on women and vulnerable population. It sustains critical community institutions for service delivery (CDCs) and local small &amp; medium business.</td>
<td>$419m (ARTF335m+IDA84m)</td>
<td>$307.00m</td>
</tr>
<tr>
<td>Water Emergency Relief Project w/ AKF and UNOPS</td>
<td>Improves access to safe drinking water and irrigation water services in selected rural areas. Leverages the private sector by mobilizing the installation of solar pump systems via private sector companies.</td>
<td>$100m</td>
<td>$36.15m</td>
</tr>
<tr>
<td>Emergency Food Security (EFSP) w/ FAO</td>
<td>Provides seeds, other agricultural inputs, watershed management and cash for work for the farming communities. It sustains local farmers associations, private sector irrigation providers and seed enterprises.</td>
<td>$295m</td>
<td>$239.50m</td>
</tr>
<tr>
<td>Emergency Education Response in Afghanistan (EERA) w/ UNICEF</td>
<td>Works with community-based education institutions to provide learning opportunities for boys and girls under the current context.</td>
<td>$100m</td>
<td>$80m</td>
</tr>
<tr>
<td>NGO Capacity Building w/ UNDP</td>
<td>Strengthens the capacities of select NGOs and CSOs involved in providing basic services for the most vulnerable.</td>
<td>$20m</td>
<td>$20m</td>
</tr>
<tr>
<td>Empowering Microfinance and Enterprises for Resilience and Growth (EMERGe)</td>
<td>To support the demand for and supply of finance for micro and small enterprises in Afghanistan, focusing on women’s financial inclusion.</td>
<td>$16m</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$1550m</strong></td>
<td><strong>$984.7m</strong></td>
</tr>
</tbody>
</table>

*All projects continue to benefit from Enhanced fiduciary arrangements (benefits from third party monitoring agent (TPMA) and ARTF reporting).
## RESULTS FROM THE PROJECTS

**As of May, 2024**

### Health Emergency Response Project
- 7,527,114 people received HNP services
- 1,530,972 children vaccinated
- 5,623,618 children & mothers have received nutrition services
- 955,728 births occurred at project-financed facilities
- 94,253 major surgeries provided
- 2,396 health facilities supported nationwide
- 10,265 female health workers

**Earthquake Response:** 30 facilities in Herat

### Emergency Food Security Project
- 4,532,969 people directly benefited
- 101,775 women employed
- Exceeded the wheat production yield target of 15% by achieving 26% increase in wheat production in 2023.
- Over 100,000 female headed households producing vegetables.
- Engagement of private sector seed enterprises: record breaking 32,000 MT of certified wheat seeds produced in 2023 in AFG.

**Earthquake and Locust Control:**
- 5.4 million (770,000 HHs) benefitting from jobs thru cash-for-work; 45,000 women employed
- 7.3 million Afghans with improved access to basic services.
- 88,000 Female HHs and persons with disabilities receiving cash transfers/social grants
- 1.6 million Afghans trained on DRM, community mobilization, and health, etc.
- 4,000 small and medium businesses supported

**Earthquake response:**
- 8,600 laborers employed
- 938 returnee HHs benefitting from jobs and social grants

### Community Resilience Project
- Over 4 million children reached to date, including every primary student with learning materials, and over 200,000 children supported with learning opportunities (73% girls).
- 5,000 Community Based Education (CBE) schools open and operational.
- 5,050 teachers hired of which 1,900 are female.
- 1,000 classrooms without buildings received high-performance tents.

**Earthquake and Returnee Response:**
- 4,760 staff in 400 NGOs/CSOs trained
- 2,683 men (57%) and 2,077 women (43%) were trained.
- 93% of trainees expressed satisfaction with the trainings
- 210 organizations (181 NGOs & 29 CSOs) selected for subgrants
- 100 sub-grantee organizations are women-led (80 NGOs, 20 CSOs)
- 540 NGOs/CSOs have registered themselves as members in platform database

### Education Emergency Response Project
- 4,760 staff in 400 NGOs/CSOs trained
- 2,683 men (57%) and 2,077 women (43%) were trained.
- 93% of trainees expressed satisfaction with the trainings
- 210 organizations (181 NGOs & 29 CSOs) selected for subgrants
- 100 sub-grantee organizations are women-led (80 NGOs, 20 CSOs)
- 540 NGOs/CSOs have registered themselves as members in platform database

**For component 1, subsidiary agreement between AKF-USA and AKF-AFG signed.**
**Activities for 8 provinces registered with MOE. MOU with MRRD underway.**

### NGO Project

- 5.4 million  (770,000 HHs) benefitting from jobs thru cash-for-work; 45,000 women employed
- 7.3 million Afghans with improved access to basic services.
- 88,000 Female HHs and persons with disabilities receiving cash transfers/social grants
- 1.6 million Afghans trained on DRM, community mobilization, and health, etc.
- 4,000 small and medium businesses supported

### Water Project

- Over 4 million children reached to date, including every primary student with learning materials, and over 200,000 children supported with learning opportunities (73% girls).
- 5,000 Community Based Education (CBE) schools open and operational.
- 5,050 teachers hired of which 1,900 are female.
- 1,000 classrooms without buildings received high-performance tents.

**Earthquake and Returnee Response:**
- 4,760 staff in 400 NGOs/CSOs trained
- 2,683 men (57%) and 2,077 women (43%) were trained.
- 93% of trainees expressed satisfaction with the trainings
- 210 organizations (181 NGOs & 29 CSOs) selected for subgrants
- 100 sub-grantee organizations are women-led (80 NGOs, 20 CSOs)
- 540 NGOs/CSOs have registered themselves as members in platform database

**For component 1, subsidiary agreement between AKF-USA and AKF-AFG signed.**
**Activities for 8 provinces registered with MOE. MOU with MRRD underway.**

**For component 2, inception phase completed.**
**200 potential sites identified.**
**Implementing a proof of concept with 15 sites across 3 private sector companies before scaling up.**