Supporting the transition from institutional to community-based services for children, youth and persons with disabilities

Description of the Advisory Services
Objective

To provide support on:

(i) the preparation of social welfare institutions’ transformation plans and
(ii) the set-up of a national deinstitutionalization monitoring system.
Component I.

Support for the preparation of individual transformation plans
Output 1: Draft guidelines for the preparation of transformation plans

Guidelines for the four types of residential institutions:
• Detailed description of all steps for preparing the plans, and implementing and monitoring them;
• Template of the transformation plan;
• Instruments used for the preparation of the plans;
• Training package (slides, case studies, exercises).

The guidelines will be prepared in close consultation with all relevant stakeholders.
Output 2: Support provided to the first set of 20 residential social welfare institutions to prepare deinstitutionalization and transformation plans

• Organizing three-day training sessions with the teams to go through all the steps of preparing the transformation plans;
• Providing continuous support to and monitoring of the institution-level teams for the drawing-up of the transformation plans;
• Providing feedback on the transformation plans once the whole process of preparing them is complete;
• Supporting consultation meetings with local and regional stakeholders on the transformation plans.
Output 3: Support provided to the remaining 18 residential social welfare institutions to prepare deinstitutionalization and transformation plans

The same activities...
Output 4: Inputs for the draft stakeholder analysis

• **Identification of key stakeholder groups** influencing and being impacted by the transformation and deinstitutionalization process;

• **Identification of the main challenges** each of these groups faces in the deinstitutionalization process;

• **Recommendations** for engaging and communicating with these groups at the level of individual institutions, and for improving the guidelines.

Based on extensive focus groups and in-depth interviews with beneficiaries and representatives of key stakeholder groups.
Component 2.

Support for a monitoring mechanism to track the transition from institutional to community-based care and support
Outputs

**Output 5: Work plan for monitoring the transition from institutional to community-based care and support**
- Set of indicators; Data source fiches; Instruments for collecting data; Draft reporting templates at the institution/municipality/county and national levels; Action plan with all steps.

**Output 6: Support to customize monitoring tools**
- Support to (i) select the best data collection and reporting tools to be used for monitoring; (ii) customize and pilot the chosen data collection and reporting tools; (iii) customize the selected interactive visualization tool to generate maps/graphs; (i) prepare a manual for using the data collection and reporting tools.

**Output 7: Support to prepare the first monitoring report**
- Training materials; Training to the stakeholders who will collect the data; Training on how to generate the automatic monitoring reports; Preparing the first monitoring report; Re-customizing the monitoring tools based on feedback from the first exercise.
Thank you!

Contact us:
Ivan Drabek (Senior Social Protection Specialist, idrabek@worldbank.org)
Vlad Grigoraş (Senior Social Protection Specialist, vgrigoras@worldbank.org)
Ana Simundza (Research Analyst, aimundza@worldbank.org)