



WORLD BANK GROUP
Social Protection & Jobs

Supporting the transition from institutional to community-based services for children, youth and persons with disabilities

Description of the Advisory Services

Objective

To provide support on:

- (i) the preparation of social welfare institutions' transformation plans and
- (ii) the set-up of a national deinstitutionalization monitoring system.

Component I.

Support for the preparation of individual transformation plans

Output 1: Draft guidelines for the preparation of transformation plans

Guidelines for the four types of residential institutions:

- Detailed description of **all steps for preparing the plans**, and implementing and monitoring them;
- **Template** of the transformation plan;
- **Instruments** used for the preparation of the plans;
- **Training package** (slides, case studies, exercises).

The guidelines will be prepared in close consultation with all relevant stakeholders.

Output 2: Support provided to the first set of 20 residential social welfare institutions to prepare deinstitutionalization and transformation plans

- **Organizing three-day training sessions** with the teams to go through all the steps of preparing the transformation plans;
- **Providing continuous support to and monitoring of the institution-level teams** for the drawing-up of the transformation plans;
- **Providing feedback on the transformation plans** once the whole process of preparing them is complete;
- **Supporting consultation meetings** with local and regional stakeholders on the transformation plans.

Output 3: Support provided to the remaining 18 residential social welfare institutions to prepare deinstitutionalization and transformation plans

The same activities...

Output 4: Inputs for the draft stakeholder analysis

- **Identification of key stakeholder groups** influencing and being impacted by the transformation and deinstitutionalization process;
- Identification of the **main challenges** each of these groups faces in the deinstitutionalization process;
- **Recommendations** for engaging and communicating with these groups at the level of individual institutions, and for improving the guidelines.

Based on extensive focus groups and in-depth interviews with beneficiaries and representatives of key stakeholder groups.

Component 2.

Support for a monitoring mechanism to track the transition from institutional to community-based care and support

Outputs

Output 5: Work plan for monitoring the transition from institutional to community-based care and support

- Set of indicators; Data source fiches; Instruments for collecting data; Draft reporting templates at the institution/municipality/county and national levels; Action plan with all steps.

Output 6: Support to customize monitoring tools

- Support to (i) select the best data collection and reporting tools to be used for monitoring; (ii) customize and pilot the chosen data collection and reporting tools; (iii) customize the selected interactive visualization tool to generate maps/graphs; (i) prepare a manual for using the data collection and reporting tools.

Output 7: Support to prepare the first monitoring report

- Training materials; Training to the stakeholders who will collect the data; Training on how to generate the automatic monitoring reports; Preparing the first monitoring report; Re-customizing the monitoring tools based on feedback from the first exercise.

Thank you!

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